



**Meat Board
of Namibia**



**ANNUAL REPORT
2016 | 2017**



The vision of the Meat Board of Namibia is to be an internationally recognised organisation that promotes a profitable vibrant quality-driven Namibian meat industry in local and international markets.

MEAT BOARD OF NAMIBIA

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THE BOARD MEMBERS 2016



*Front: Katrina Lugambo Shiningayamwe; Dr Archie Norval (Vice-Chairperson); Patricia Gurubes (Chairperson); Innocent Mahoto; Babette Stöck
Back: Magdalena Jesaja; Cyprianus Khaiseb; Dr Diana van Schalkwyk; Amon Kapi; Paul Strydom (General Manager) Floris van Niekerk; Estelle Pienaar; Issaskar Mate; Maria Haingura*

REPORT OF THE CHAIRPERSON OF THE MEAT BOARD OF NAMIBIA (2016-2017)

Honourable Minister Mutorwa;

I am honoured to present the Report of the Chairperson of the Meat Board of Namibia (MBN) for the financial year 2016/2017 ending 28 February 2017.

Activities of the Board will be highlighted according to the Strategic Focus Areas of the Board.

STRATEGIC FOCUS AREA: ENSURING A SUSTAINABLE ORGANISATION

A new MBN Board was appointed by the Honourable Minister of Agriculture, Water and Forestry to govern the activities of the meat industry for the next three years as per the Meat Industry Act, 1981 (Act no 12 of 1981) ("Act") during February 2017.



*Front: Dr Archie Norval (Vice Chairperson); Patricia Gurubes (Chairperson of Board), Paul Strydom (General Manager)
Middle: Floris van Niekerk; Rosa Katjivena; Dr Lucia Ndamonako Marius; Mary Kalngula-Ndakalako; Yvonne Howaes; Estelle Pienaar;
Sikunawa Negumbo;
Back; Alfred Namayabona Chilinda; Ramana Mutjavikua; Johannes Balzar; Julene Meyer.*

Since only three members were reappointed to the Board, management engaged in an induction program to familiarise new Board members with the Act, MBN Strategic Plan and operations of industry role players. The development and preparation of Board members is addressed with every Board meeting.

I herewith take the opportunity to thank the previous Board members for their guidance, support and contributions the past three years and wish all the new board members all the best during their term of office.

The MBN is financed by mainly producer levies and finances of the Board are always properly budgeted for and prudently expended. Annual expenses of the MBN are brought in line with income despite availability of enough reserves to exceed annual income.

Congratulations to Management and staff that apply proper financial discipline and receive year-on-year unqualified reports by the Auditor-General Office.

STRATEGIC FOCUS AREA: STRENGTHEN STAKEHOLDER RELATIONS

The MBN developed and approved a Stakeholder Communication Strategy which aims to increase awareness of the activities of the MBN and potential benefits to the meat industry. The strategy is continuously updated to include functions to assist with establishing the MBN as a strategic partner and custodian of the meat industry in Namibia. Some of the activities that were implemented included:

- Annual visits to Regional Agricultural Unions and Farmers' Information Days to inform on "What the MBN is doing and the role and functions of the MBN"
- Distribution of information to stakeholders and role players. The role and functions of the MBN and trade information were reviewed and redesigned to conform to the new corporate image and branding strategy "WE LOVE NAMIBIA'S MEAT" approved by the Board.
- The MBN attended the various Trade Fairs during the latter part of 2016 at Ongwediva, Okakarara and Windhoek Agricultural Show. The purpose of attending the shows is to highlight the Roles and Functions of the Meat Board of Namibia, Registration of Producers and Stock Brands, Queries on the Meat and Livestock Sector, explaining FAN Meat and NamLITS procedures and advising on Import and Export regulations.

One of the main objectives of the MBN's Strategic Plan is to have sound relations with the Ministry of Agriculture, Water and Forestry, as well as the other role players. To improve these relations, the MBN on several occasions advised the Honourable Minister to institute periodic meetings with industry. Strengthening scheduled consultations between Government and representative role players is of crucial importance to behold the economic growth of the Namibian meat industry.

The MBN, representing the major role players in the Namibian livestock and meat industry on Board level, is structured to consult wider with different role players through its industry committees, especially those not represented at Board level. Coping with a shortage of specialised skills, especially in Human Resources and accountancy at Board level, the MBN Board appointed experts to its Human Resource and Audit and Risk Committees to assist with decision making.

Namibia hosted the 22nd Conference of the OIE Regional Commission for Africa in Swakopmund from 20-24 February 2017. The OIE member countries constitute five regions of which Africa is the largest with 54 member countries. The MBN made a presentation indicating the following dilemmas being faced by trading internationally:

- Member countries using OIE standards as an unfair barrier to trade to protect local markets;
- Member countries of equivalent status requiring higher standards for import and higher standards than what are applied nationally by the importing country itself;
- Member countries not accepting OIE recommendations, for example the difficulty Namibia experiences with trade in meat from the FMD infected zone treated in accordance with OIE recommendations, however unsuccessful in obtaining a market to both FMD free and FMD infected countries;



- Member countries including OIE standards for trade not relevant to the commodity in question, for example requiring Lumpy skin disease freedom for trade in beef;
- Member countries not acknowledging official freedom, for example difficulty in obtaining bone-in lamb exports from the Namibian FMD free zone;
- Extreme high cost in compliance to standards implemented by countries, for example Bovine Tuberculosis testing requirements for export of weaners to countries infected with Bovine Tuberculosis
- Extreme high cost for obtaining self-declared disease freedom from example Bovine Tuberculosis in accordance with OIE recommendations. The country has last reported Bovine Tuberculosis in 1995, which is 22 years ago. An option would be to request the Scientific Commission to reconsider these stringent requirements for obtaining self-declared freedom from bovine tuberculosis.

During the year under review the MBN received several high-level visits. The Nigerian Defence College visited the MBN to explore the reasons for Namibia's successes in terms of agricultural production and meat exports to different lucrative markets across the world. The delegation was led by high level delegates with the focus on strategic planning in terms of national development and to learn from Namibia's achievements.

In December 2016, the MBN received members of the Inter-Governmental Authority on Development (IGAD). IGAD expressed the wish to learn more about Namibia's highly successful Livestock Identification and Traceability System (NamLITS) and the collaboration between the MBN and the Directorate Veterinary Services. The Stock Brand office, Ear Tag office and NamLITS helpdesk of the MBN gave demonstrations during a tour of the FAN Meat office at the MBN Head Office in Windhoek.

A delegation of British parliamentarians visited Namibia to inter alia obtain information about trade between the two countries. Currently Namibia exports agricultural products to the United Kingdom under the EPA. According to the British parliamentarians, negotiations will have to take place about the future of trade between the two countries as BREXIT comes to an end.

STRATEGIC FOCUS AREA: MEAT MARKET ACCESS MAINTENANCE AND DIVERSIFICATION

The South African Directorate of Animal Health announced new conditions for the importation of livestock from Botswana, Lesotho, Namibia and Swaziland which were implemented on 1 July 2016. The MBN committed itself to assist the Directorate of Veterinary Services to ease the export of livestock and facilitated various discussions between the DVS and role players.

The MBN's relationship with the South African Red Meat Industry Forum and the South African Feedlot Association was instrumental in smoothing trade given the South African Veterinary Services' revised extraordinary import conditions. Amongst others, the new import measures require the individual identification of small stock and testing for certain diseases. To assist the industry with the export of livestock the MBN availed funds to the Central Veterinary Laboratory for Brucella and Salmonella testing and conducting a refresher training course for 23 veterinary officials on the testing of Bovine Tuberculosis for the individual testing of cattle exported to South Africa.

As the Directorate of Veterinary Services decided to implement a double ear tag system like that used in cattle in Namibia on sheep and goats, the MBN was authorized by DVS to purchase and distribute both the cattle as well as small stock ear tags to producers/exporters. The first consignment was subsidised by the MBN and sold to producers at cost.

The MBN also assisted the industry with respect to the:

- Commissioning of studies to find alternative goat markets – World goat and goat meat markets are available, but would result in producers receiving lower prices for goats;
- Irrigated pasture and natural pasture finishing of cattle in the Zambezi – Feedlots are not financially viable in Namibia. A viable option may be the finishing of cattle at Green Scheme facilities;

- Administration of the Norway Beef quota 2017 – The Minister of Industrialisation, Trade and SME Development allocated the Norway Beef quota 2017 of 1600 tons to Meatco (1400 tons) and Brukkaros Meat Processors (Pty) Ltd (200 tons).

Given the diminishing sheep sector and various requests for the abolishment of the Sheep Marketing Scheme, the Honourable Minister of Agriculture, Water and Forestry requested the sheep sector under the chairpersonship of the MBN, to present a proposal on a Long-term Strategy for the Marketing of Sheep in Namibia. The sheep sector met various times to duly consider the realities of sheep marketing in Namibia, the financial viability of both the abattoir and producer sectors and (a) the Growth at Home Strategy, (b) the Export Levy Act and (c) Republic of South Africa Government Notice No 40060 (Revised Import Requirements for Cattle, Sheep and Goats). The submission was presented to the Minister on 7 November 2016 for a recommendation to Cabinet.

The MBN accompanied the Namibian Delegation to the 2016 General Assembly of the World Organisation for Animal Health (OIE) in Paris, France. Namibia obtained official recognition of Bovine Lung Sickness (CBPP) freedom for areas south of the VCF and obtained negligible risk for BSE, thereby becoming the first African country to obtain such status. The MBN congratulates the Directorate Veterinary Service for ensuring that Namibia's veterinary health status is of such a nature that the country could achieve advantageous disease status. The maintenance of Namibia's free zones is of utmost important to the OIE and such maintenance will be strictly observed by the OIE.

The concept "Commodity Based Trade" (CBT) offers an opportunity to trade beef under certain quality management systems without jeopardising the risk of the importing country and at the same time improving the livelihood of communities residing north of the Veterinary Cordon Fence. At a workshop arranged by the MBN early November 2016, it was evident that Commodity Based Trade provides an opportunity and solution to the marketing of beef from areas where Foot and Mouth Disease is endemic such as the Zambezi region. Commodity Based Trade provides for a risk based beef value chain whereby each step in the value chain reduces the risk for a possible outbreak of Foot and Mouth Disease by the introduction of chilled and frozen beef into areas free from the disease. Commodity Based Trade is applied with huge success for moving beef from the Botswana Meat Commission, Maun abattoir located in a red zone to the country's green zone.

The MBN is concerned about the lack of formal cattle markets to producers north of the veterinary cordon fence. Cattle producers north of the veterinary cordon fence currently have no significant market for their cattle due to the outbreak of Foot-and-Mouth Disease (FMD) in the area, as well as the withdrawal of Meatco from the export abattoirs at Oshakati and Katima Mulilo, while the local abattoirs at Rundu, Eenhana, Outapi and Opuwa are not yet in operation.

The lifting of the FMD outbreak measures necessitated the Minister to make certain recommendations to locate markets for the producers' cattle and beef. The MBN was requested to manage the former quarantine farm Omutambo Maowe to produce oxen, as well as to investigate the financial feasibility of the erection of a processing plant in Bukalo, Zambezi. Nevertheless, the MBN continued to administer the Livestock Producer Forum Northern Communal Areas Farmers Mentorship Program to assist producers to produce cattle aligned with market requirements. To enhance cooperation between the MBN and DAPEES, the MBN financed refresher courses for DAPEES staff to strengthen and improve livestock extension services by extension staff. A total of 56 agricultural, animal health technicians and livestock scientific officers received training.

One of the MBN's functional pillars is the identification of and support to exporters with new market requirements. The MBN as such does not trade in products such as livestock and/or meat and can thus not provide a market itself. The MBN mainly focuses on the identification of export markets since 80% of Namibia's meat is exported.



From left to right: Dr Anja Boshoff (Manager Meat Standards Meat Board), Hon. Annah Shiweda (Deputy Minister of Agriculture), Dr Adrianatus Maseke (Chief Veterinary Officer Namibia), Dr Juliet Kabajani (Chief Veterinarian Diagnostic Services)

Further areas where the MBN is involved include:

- Negotiations to get access to the South African market;
- Identifying possible markets like the USA and Hong Kong; and
- Bone-in lamb exports to the EU.

Of importance is that Namibia gained access to the United States of America market after a period of approximately 12 years of negotiations to export deboned beef to the USA. Namibia is the first country in Africa to gain access to the USA market. This new market could assist Namibian export abattoirs becoming more competitive.

The MBN would like to thank all stakeholders involved with the negotiations and would like to congratulate the DVS and Meatco on this achievement.

STRATEGIC FOCUS AREA: REGULATORY CONTROL OF STANDARDS

One of the MBN's strategic focus areas is the implementation of current standards and quality assurance improvements on farm and abattoir level. Abattoirs are registered annually by the Meat Standards division. Significant progress was made with inspection at local abattoirs delivering to large retail outlets and non-compliance was addressed and monitored. Abattoirs which did not respond to the re-registration requests was approached by the Law Enforcement division.

The FAN Meat division implemented a Quality Management System, which is ISO 9001:2008 accredited, to assist the industry in the adoption and implementation of International Welfare Standards and credible farm inspections through training facilitation and to develop a strong brand in export markets. FAN Meat was successful in the ISO audit on its Quality Management System during November 2016. The audit confirmed that the ISO standards are effectively implemented by this division. The implementation of the ISO standards, which is an internationally acknowledged management system, ensures that FAN Meat succeeds in its purpose to give consumers assurance regarding the traceability and safety of Namibian meat.

The MBN also audited forty farms against the FAN Meat and Woolworths standards during the year under review. These audits were executed in collaboration with officials from DVS. The first round of export abattoir inspections has been finalised and deviations that were found have been submitted to the management of Woolworths. Woolworths' standards require that export abattoirs are audited twice a year.

The Namibian meat industry applies the South African Classification system due to the importance of the South African market and Namibia would find it difficult to pursue its own classification system in this market. The South African Meat Industry Company (SAMIC) is an independent company conducting carcass classification audits in South Africa and annually audits the MBN to ensure that Namibia complies with the South African Classification Standards as Namibia exports many carcasses to South Africa per year. SAMIC also conducted annual audits at the export abattoirs in Namibia and indicated that it was overall impressed with the high standards applied by the MBN's Meat Classification Services. The MBN is the only institution that renders Classification Services in Namibia.

The annual Red Meat Abattoir Association conference was held in Stellenbosch, South Africa on 8-10 June 2016 and was attended by the MBN which made valuable inputs to the South African Classification system. The South African industry conducted research "SA's Meat Classification Research Study and possible changes to the Meat Classification System".

To promote the buying of locally produced meat products, the MBN developed and implemented a "Local Buy" campaign. This campaign, as part of the MBN Seal of Quality program, uses posters as well as Seal of Quality stickers on meat trays to advertise outlets that comply with certified meat hygiene standards that are regularly audited by the MBN. The Seal of Quality program is a hygiene certification programme developed by the MBN and is aimed at ensuring the purchase of safe and wholesome red meat and red meat products. The Seal of Quality strives to support the Namibian red meat industry by stimulating trust in hygiene and quality of red meat and red meat products sold at participating establishments.

During the annual Tourism Expo held in 18 - 21 May 2016, the MBN introduced consumers to the Namibian Classification system and its relevance for the consumer. Products that originate from the members of the Seal of Quality program were displayed to give them exposure to the public.

In conclusion, Honourable Minister, I thank you for the opportunity to serve the Namibian livestock and meat industry for another term. All decisions of the MBN are measured against the contribution it will make to the betterment of the gross domestic product of the livestock and meat sector. It is my appeal that as the Namibian meat industry renders such a huge contribution to the Namibian economy, it be allowed to manage itself to restore growth in this sector.

To the role players so diligently trying under difficult economic trading circumstances to maximise Namibia's livestock and meat return to the benefit of the country, thank you for your efforts. To the management and staff, your contributions are valued, please continue rendering your endless efforts to the Namibian livestock and meat industry.

PATRICIA GURUBES

CHAIRPERSON: MEAT BOARD OF NAMIBIA

HUMAN RESOURCES COMMITTEE



*Front row: Dr Diana van Schalwyk; Patricia Gurubus (Chairperson) Katrina Lugambo Shiningayamwe; Shana Louw.
Back: Andrew Kanime, Estelle Pienaar; Paul Strydom (General Manager) Willie Schutz.*

AUDIT AND RISK COMMITTEE



*Front row: Estelle Pienaar; Ursula Nguvauva; Babette Stöck (Chairperson); Patricia Gurubus; Willie Schutz
Back: Cyprianus Khaiseb; Paul Strydom (General Manager)*

MARKETING REPORT 2016

CATTLE SECTOR: PRODUCTION AND MARKETING

A total number of 295 217 cattle have been marketed between the months From January to December 2016. The live exports to South Africa accounted for 56% of the total market share with 165 927 cattle exported. The number of cattle slaughtered at the export abattoirs accounted for 35% with 103 097 whilst the local abattoirs slaughter a total number of 26 193, equating to 9% of the total market share.

FIGURE 1: 5- YEAR MONTHLY AVERAGE CATTLE MARKETING CYCLE

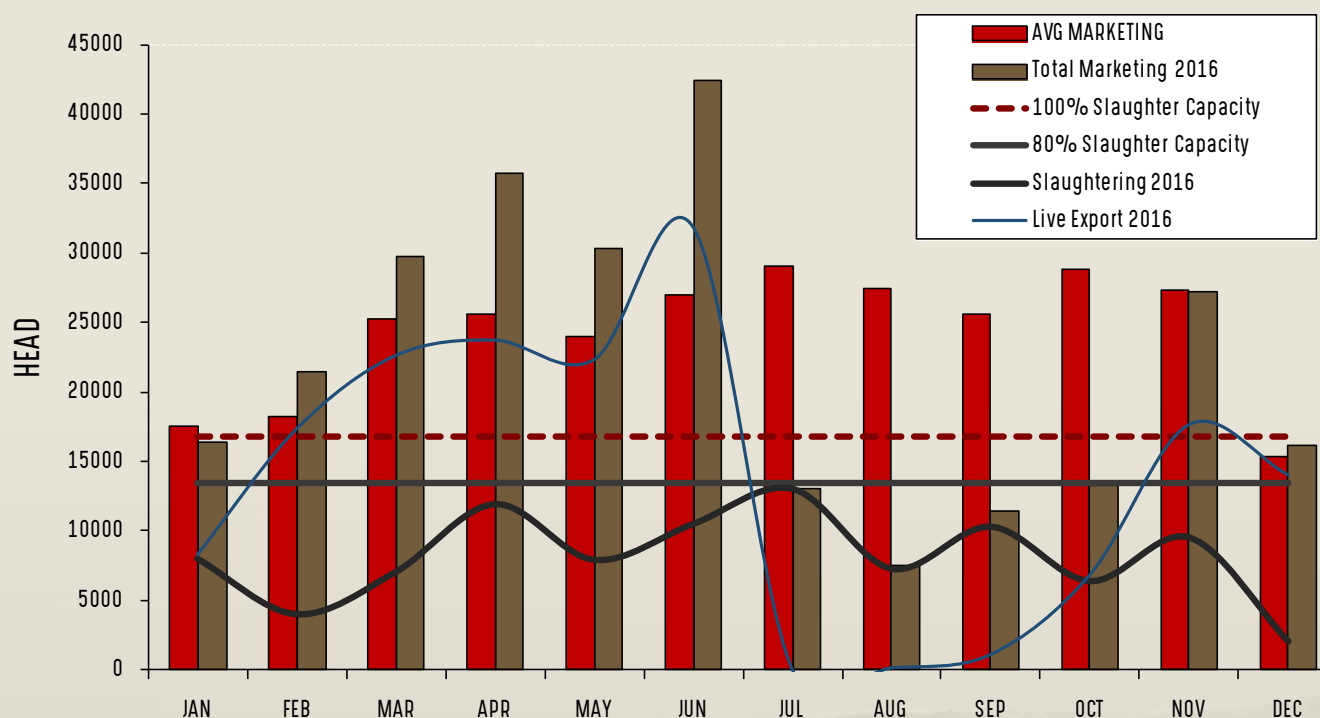


Figure 1 shows the monthly marketing information which clearly indicates the reduction in the number of cattle marketed mostly between the months June and July as a result of the RSA import conditions implemented in July 2016. Between the months June and July, the number of live cattle exports reduced from 31 837 to only 2 cattle units. A gradual increase in the live exports was however observed from September to November 2016 respectively.

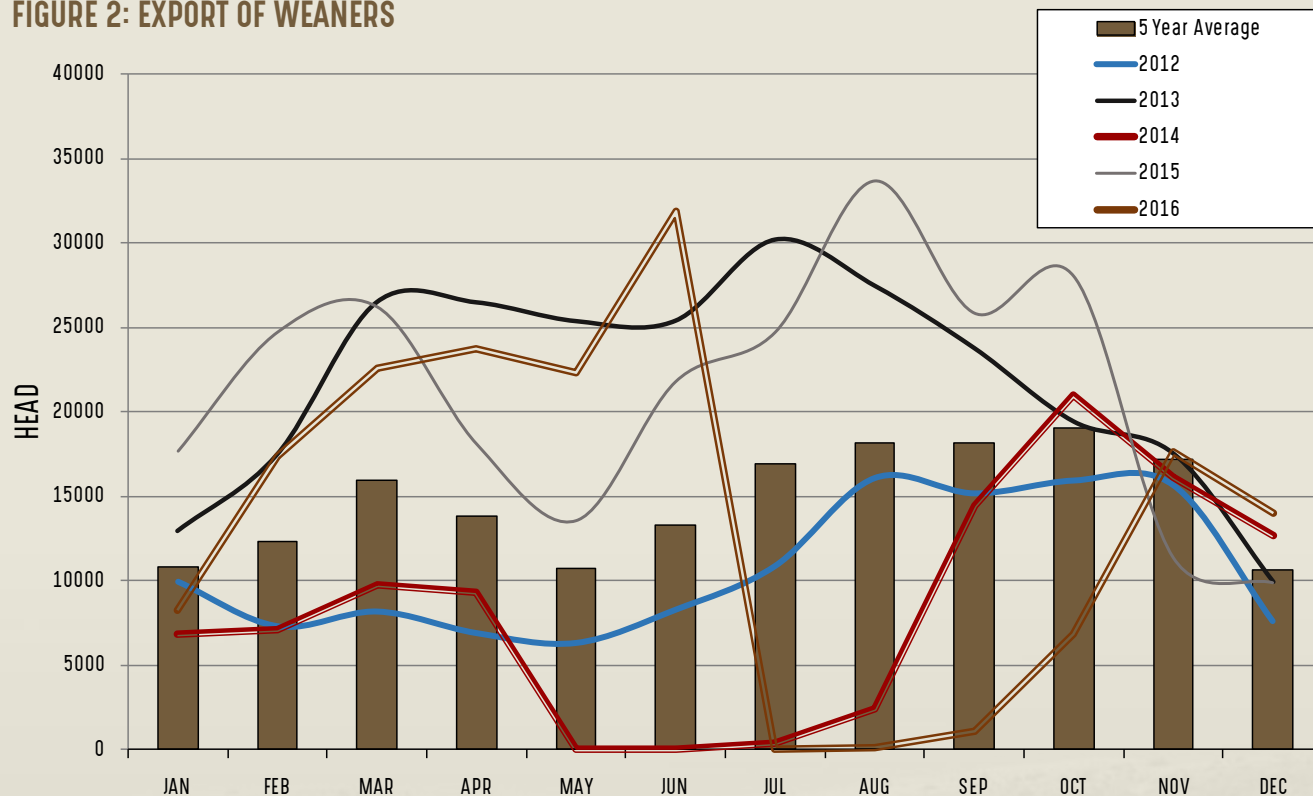
Comparing the number of cattle marketed in 2015 and 2016, a percentage decrease of 30.3% was observed representing a decline from 423 491 cattle marketed in 2015 to 295 217 in 2016. The difference between the cattle marketed in 2015 and 2016 can be attributed to the steep decline in live exportation of cattle to South Africa due the veterinary import conditions implemented on the 1 July 2016.

A combined total number of 129 290 cattle units were slaughtered at the A, B and C class abattoirs between the months January to December 2016 of which the cattle that have been slaughtered at the export abattoirs made up 35% of local slaughtering whilst those slaughtered at the B & C class abattoirs make up 9%.

Figure 1 above shows a decrease in the number of cattle slaughtered between the months September to December 2016, reducing to only 2424 cattle being slaughtered in December. The limited availability of quality slaughter animals at that time of the year is the contributing factor to the reduction

LIVE EXPORTS OF WEANERS

FIGURE 2: EXPORT OF WEANERS



Comparing year on year, live exports of cattle to South Africa reduced from 281 965 in 2015 to 165 927 cattle units in 2016 showing a decrease of 30.1% between the two years. This significant reduction between 2015 and 2016 January to December, can be solely attributed to the new RSA import conditions implemented on the 1 July 2016 which therefore resulted in a significant decrease of 98.6% in the live exportation of weaners in 2016. The resumption of exports to South Africa however resulted into an increase in the number exported as the year progressed.

The South African Import regulations therefore also had a great impact on the price offered to producers as they were forced to accept the low prices on offer. Prices reduced from N\$16.68 to N\$11.30 respectively between the months August to October 2016. The producers bargaining power also reduced as a result of the new conditions thus negatively impacting their potential income that they would otherwise obtain under different conditions. As better export conditions were obtained, slight increases in the prices were observed mostly between the months October –December 2016.

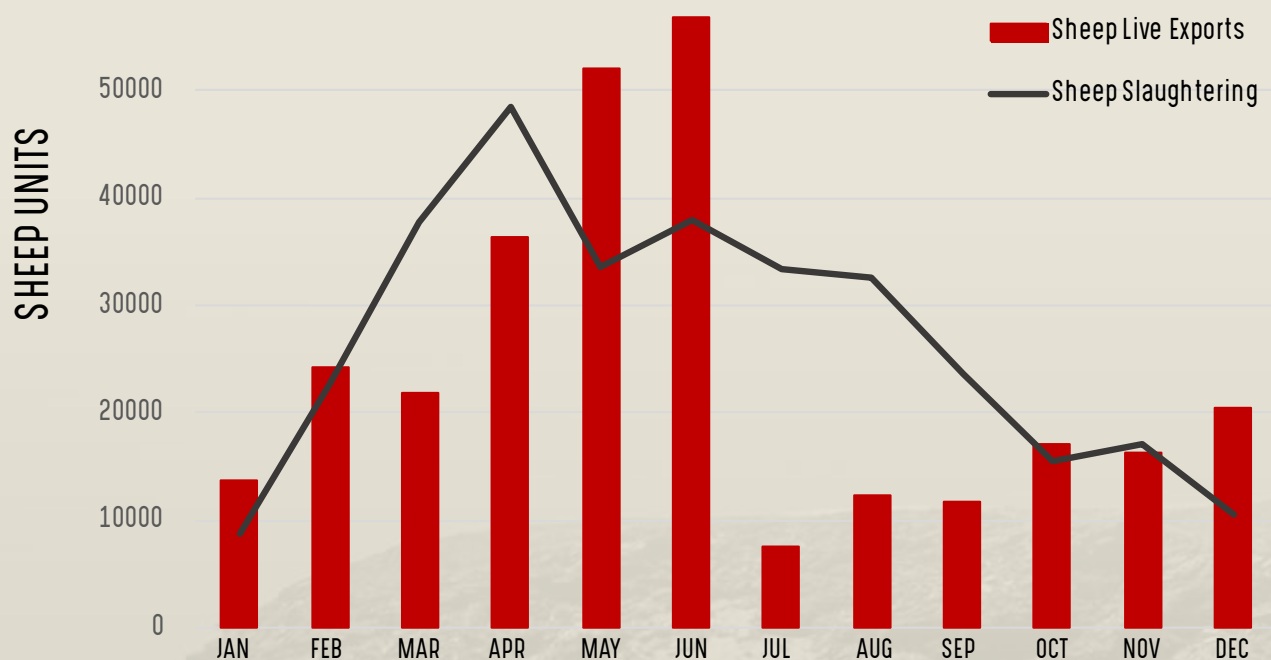
Overall an average decrease of N\$ 1.31 in the weaner auction price between the year 2016 and 2015 was observed, reducing from N\$ 18.04/kg in 2015 to N\$ 16.73/kg in 2016. Due to the volatility of the prices, the price differences are a result of the market forces mainly the supply and demand of Namibian weaners in South Africa.

SHEEP SECTOR: PRODUCTION AND MARKETING

Figure 3 below shows the number of sheep that have been marketed on a monthly basis between the months January to December 2016. A total of 680 843 sheep were marketed, of which 321 413 sheep were slaughtered at the export abattoirs, which accounts for 47.2% of the total number marketed. Live exports amounted to 290 389 whilst the sheep that were slaughtered at the B&C class abattoirs amounted to 68 741. Live exports accounted for 42.6% of the total number of sheep marketed and 10% of the market share is attributed to those sheep that were slaughtered at the B&C class abattoirs.

A decreasing trend is witnessed between the months August -December 2016 in the number of sheep that were slaughtered at the export abattoirs and those slaughtered at the B&C Class abattoirs. By December 2016 only 10 512 sheep were slaughtered between all three export abattoirs. These decreasing numbers were attributed to the unavailability of sheep to slaughter.

FIGURE 3: SHEEP SLAUGHTERING VERSUS LIVE EXPORTS 2016



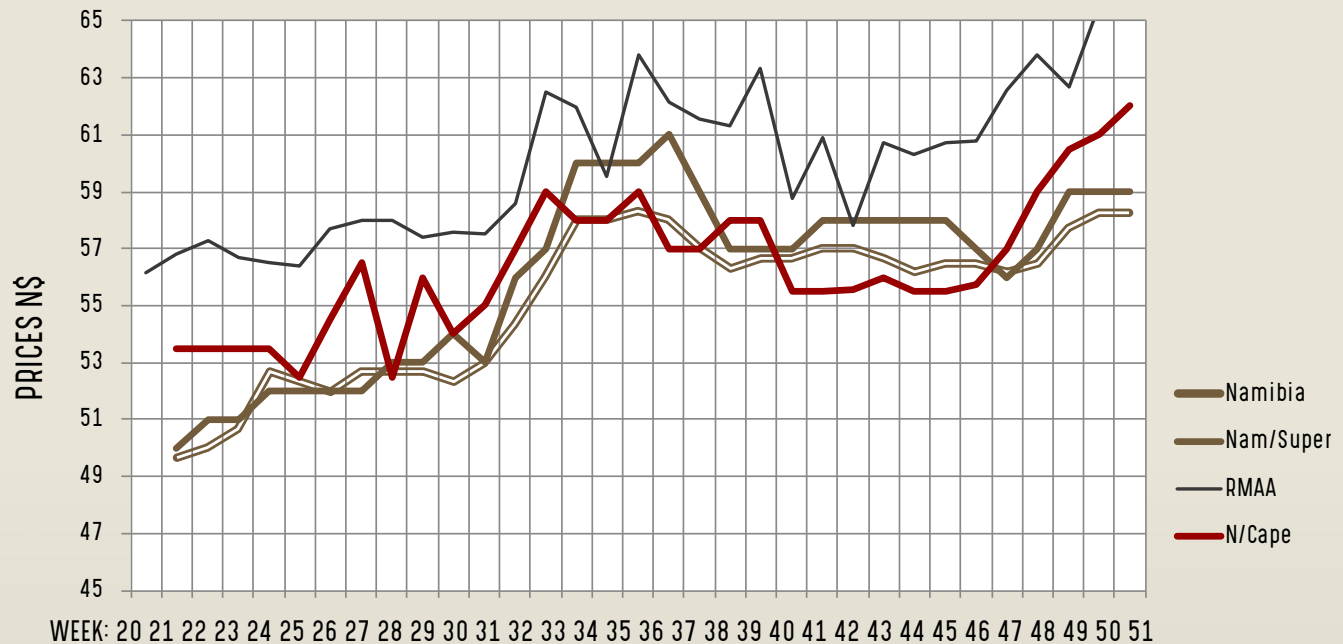
Of the total number of sheep exported live, 280 179 sheep were exported under the sheep quota system, whereby for each one sheep slaughtered at the export abattoirs, a producer can export one. This equates to 96.4% of the total number of sheep exported live whilst the sheep exported under the "too lean too small" scheme only amounted to 3.23% of the live exports.

Comparing to the last 5 years, the least number of sheep were marketed in 2016 amounting to only 680 843. This is a reduction from 2015 respectively, whereby 961 180 sheep were marketed over the same reporting period. This indicates a decrease of 29.2% between the two years. Although both 2015 and 2016 were drought years the decrease in the total sheep marketed in 2016 compared to 2015 can be attributed to specifically to the decrease in the number of sheep exported between the two years where 437 229 live sheep were exported in 2015 and only 290 383 were exported live in 2016. This reduction is a result of the RSA import conditions which reduced the number of exports in June 2016 from 56 881 to 7 588 live exports in July 2016.

A2 SHEEP PRICES

Figure 4 gives an overview of the A2 sheep price fluctuations between the Namibian prices with that of the RMAA and the Northern Cape prices. An increase in the Namibian and the Namibia super price is observed between 45 and 52 specifically. Collectively a decrease in the price difference between mostly the Namibian and that of the Northern Cape was obtained decreasing to a difference of N\$ 0.75/kg in week 46 the lowest obtained in the whole of 2016.

FIGURE 4: REPORTED CARCASS PRICES BY EXPORT ABATTOIRS (A2-GRADE)



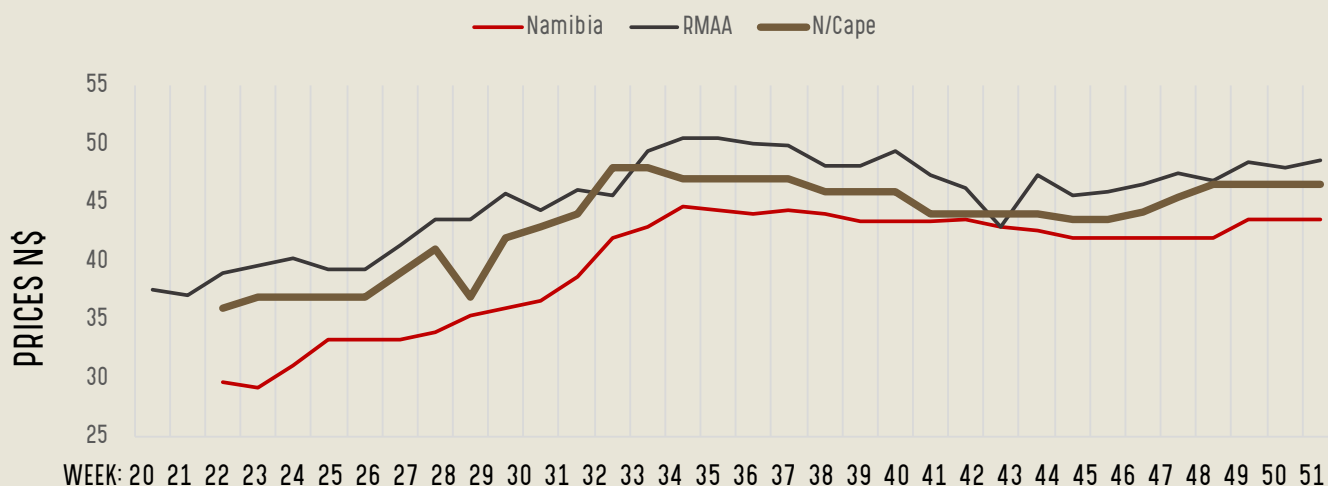
There has therefore been a general decrease in the price difference between that of Namibia and the Northern Cape where most of the Namibian sheep are destined for. The average price difference for A2 sheep in 2016 was N\$ 2.65/kg. A lower price difference puts Namibian abattoirs at an advantage as they are now in a position to offer almost equivalent prices to producers.

The price of sheep skins in South Africa has a direct impact on the financial position and therefore price that is offered by the Namibian abattoirs. The lower the price sheep skins in RSA the worse off is it for these abattoirs and vice versa. This therefore compromises the entire competitiveness of the industry.

C2 SHEEP

Figure 5 show the C2 sheep price fluctuations and differences between the Namibian prices with that of the RMAA and the Northern Cape prices. An increase in the Namibian price is observed between weeks 48 to week 52 moving from N\$42.00/kg to N\$ 43.50/kg. An average price difference between the Namibian and the Northern Cape prices for 2016 stood at N\$ 3.40/kg whilst the difference in 2015 was observed at N\$ 2.64/kg respectively.

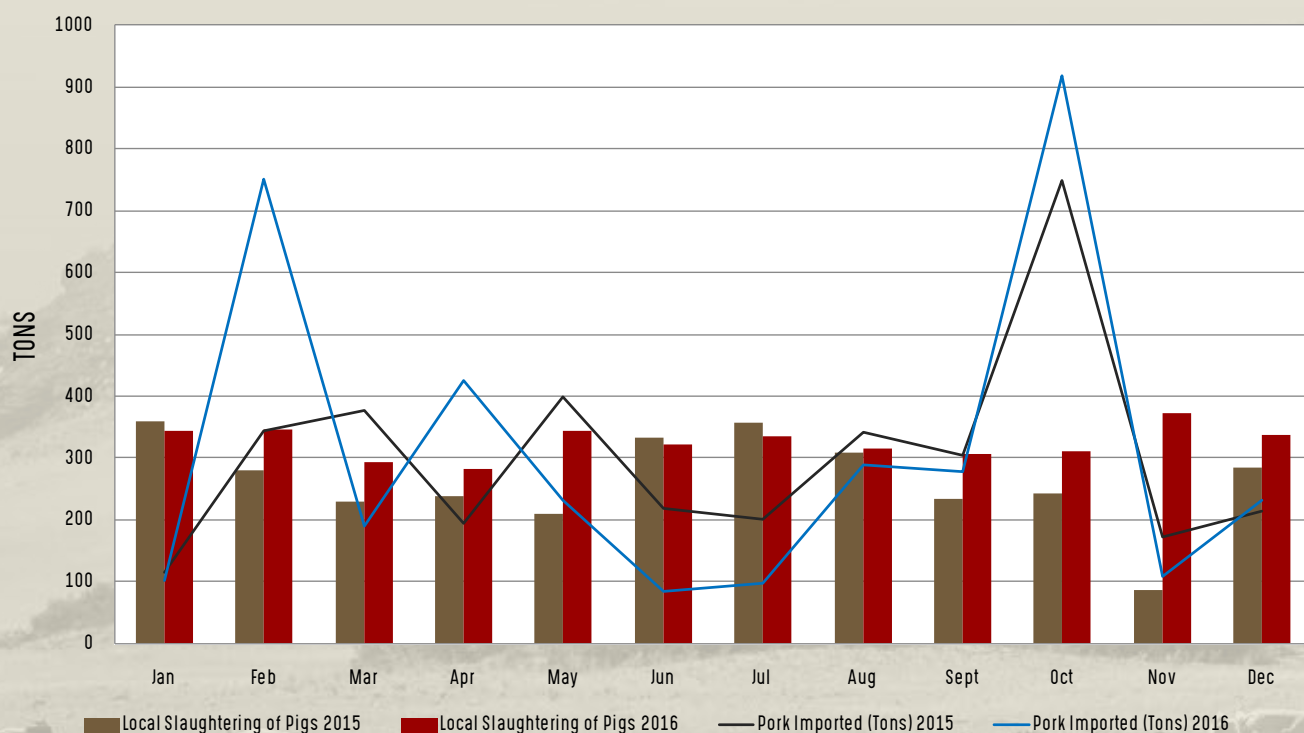
FIGURE 5: REPORTED CARCASS PRICES BY EXPORT ABATTOIRS (C2-GRADE)



THE PORK SECTOR: PRODUCTION AND MARKETING

The total tonnage of pork imported from January to December 2016 stood at 3 709 tons. This represents an increase of 2.34% from 3 626 tons in 2015 to 3 709 in 2016 over the same reporting period. Local slaughtering between January to December 2016 stood at 3 907 tons of pork, whilst between January to December 2015 a total number of 3 162 tons of pork supplied by the local market. This shows a percentage increase of 19.07% between the two years. The increase in the local pork slaughtering can be attributed to an increase in pork producers in the country operating at a smaller scale. Pork production is a high capital intensive operation and therefore this could be the reason to the slow growth in the sector.

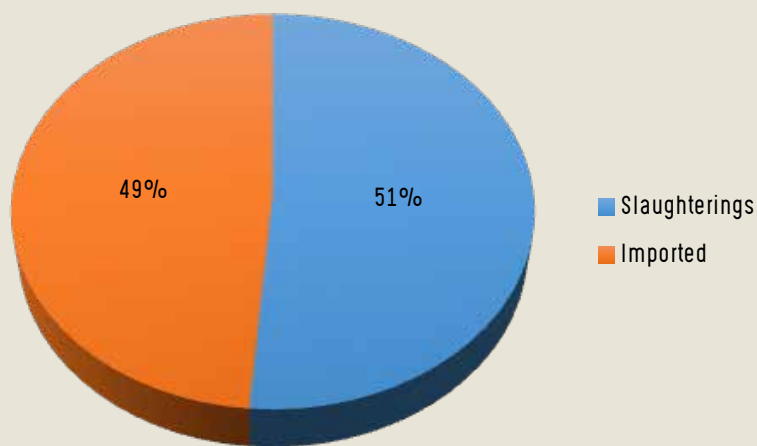
FIGURE 6: PORK SLAUGHTERING VERSUS IMPORTS 2015 AND 2016 IN TONS JANUARY TO DECEMBER 2016



PORK MARKET SHARE

The Pork imports in 2016 made up 49% of the total market share whilst the local slaughtering accounted for 51% of the total market share. Although Namibia is a net importer of pork, the Pork Market Share Promotion Scheme aims to create a level playing field by ensuring that importers purchase local pork products that are under the scheme thus controlling the potential surge in cheap imported pork products into the country.

FIGURE 7: PORK MARKET SHARE JANUARY TO DECEMBER 2016



CONCLUSION

It is evident that import and export conditions have an impact on the marketing and the price of the cattle as is the case for Namibia in 2016. An overall decrease in the total marketing of cattle 2016 compared to 2015 is observed, with a percentage decrease in marketing of 30.3%. This is due to the significant reduction in the live exportation of weaners. The stringent regulations therefore also had an impact on the price of weaners at auctions. Towards the last three months of 2016, a gradual increase in the weaner prices was realized thus showing a positive incline.

The decrease in the total number of sheep marketed in 2016 in comparison to the sheep marketed in 2015 can be attributed to mostly the RSA import conditions implemented from the 1 July 2016 which place restrictions on the live exports. A 29.2% decrease between the two years shows a significant difference despite the similar climatic conditions.

A reduction in the average price difference for both the A2 and C2 is observed mostly between the weeks 45 and 52 where as for the year 2016 as a whole, an average A2 price difference of N\$ 2.65 and an average difference of N\$3.40 for the C2 sheep between the Namibian and Northern Cape prices was realised. Given the lower price differences, an expected increase in local slaughtering was anticipated however producers continued to export their sheep.

There is therefore a need to ensure that the sheep sector is not compromised and disadvantaged, given the various challenges experienced such as the climatic conditions, the price of sheep skins and low slaughtering numbers.



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TOTAL MARKETING OF LIVESTOCK - (N)

CATTLE	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
EXPORT ABATTOIRS	154 643	166 609	162 672	156 381	170 707	88 879	126 824	159 522	140 589	142 624	149 833	143 885	139 162	
N C A*	17 106	16 512	18 604	29 690	19 724	13 522	18 488	19 410	18 604	15 701	24 499	17 776	9 401	
BUTCHERS	36 814	37 931	34 108	29 645	28 405	31 713	26 620	20 021	22 956	41 073	15 654	9 950	9 191	
LIVE EXPORTS	157 071	179 648	190 660	198 773	279 127	92 661	148 739	152 416	79 969	110 127	148 350	150 601	144 573	
TOTAL	365 634	400 700	406 044	414 489	497 963	226 775	320 671	351 369	262 118	309 525	338 336	322 212	302 327	

SMALL STOCK	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
EXPORT ABATTOIRS	147 333	102 319	115 290	52 907	2 198	0	2 552	236 919	214 754	254 966	318 713	366 454	435 676	
BUTCHERS	152 492	118 231	96 481	121 829	128 522	87 714	105 213	196 670	192 795	153 706	45 414	23 155	38 427	
LIVE EXPORTS	1 045 809	817 608	888 410	1 008 662	928 714	865 951	1 086 320	908 153	755 363	965 713	1 149 149	1 123 102	756 464	
TOTAL	1 345 634	1 038 158	1 100 181	1 183 398	1 059 434	953 665	1 194 085	1 341 742	1 162 912	1 374 385	1 513 276	1 512 711	1 230 567	

**PIGS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
MEATCO	-	-	-	-	-	-	-	-	1 374	585	675	6 595	9 600	
BUTCHERS	33 372	30 212	34 577	33 111	31 575	26 534	9 331	6 391	3 311	1 464	860	2 954	10 475	
TOTAL	33 372	30 212	34 577	33 111	31 575	26 534	9 331	6 391	4 685	2 049	1 535	9 549	20 075	

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2016 %	AVERAGE
141 348	111 821	115 460	129 622	130 035	127 141	112 602	102 980	115 819	111 101	122 267	103 097	34.76	133 025
16 283	21 170	18 881	9 798	7 876	15 704	18 757	9 581	13 217	8 019	0	746	0.25	15 163
8 477	12 016	10 893	10 923	9 210	15 866	20 825	23 910	33 423	21 598	22 367	26 193	8.83	22 391
210 945	172 790	172 587	129 862	133 156	198 816	204 858	128 493	262 929	103 199	282 197	166 603	56.16	167 966
377 053	317 797	317 821	280 205	280 277	357 527	357 042	264 964	425 388	243 917	426 831	296 639	100	338 545

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2016 %	AVERAGE
772 422	725 558	856 438	762 647	865 758	842 559	742 986	768 522	798 963	559 160	444 927	321 413	38.24	428 457
23 715	74 101	83 044	76 818	85 946	77 137	65 475	76 311	130 345	96 854	79 024	68 741	8.18	95 926
546 103	535 121	458 454	301 196	332 914	369 957	337 971	314 648	427 240	326 221	628 580	450 361	53.58	693 127
1 342 240	1 334 780	1 397 936	1 140 661	1 284 618	1 289 653	1 146 432	1 159 481	1 356 548	982 235	1 152 531	840 515	100	1 217 511

2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2016 %	AVERAGE
14 295	14 754	17 233	16 104	-	-	-	-	-	-	-	-	0.00	9 024
6 442	6 986	11 916	11 521	27 526	43 910	21 646	35 910	39 149	42 656	37 638	46 514	100.00	22 239
20 737	21 740	29 149	27 625	27 526	43 910	21 646	35 910	39 149	42 656	37 638	46 514	100	25 488

EXPORT OF CATTLE TO ALL MARKET REGIONS

MONTHS	SOUTH AFRICA	ANGOLA	BOTSWANA	ZAMBIA	ZIMBABWE	TOTAL 2016
1	8288	0	0	0	0	8 288
2	17338	0	0	0	0	17 338
3	22622	0	0	0	0	22 622
4	23720	0	0	0	0	23 720
5	22323	0	0	0	0	22 323
6	31837	0	0	0	0	31 837
7	2	0	2	0	0	4
8	153	40	0	0	0	193
9	1114	0	0	0	0	1 114
10	6860	173	0	0	0	7 033
11	17655	401	0	0	0	18 056
12	14015	60	0	0	0	14 075
TOTAL 2016	165,927	674	2	0	0	166,603
%	99.59%	0.40%	0.00%	0.00%	0.00%	100.00%

EXPORT OF SHEEP TO ALL MARKET REGIONS

MONTHS	SOUTH AFRICA	ANGOLA	BOTSWANA	ZAMBIA	ZIMBABWE	TOTAL 2016
1	13724	0	0	0	0	13 724
2	24197	0	0	0	0	24 197
3	21864	0	2	0	0	21 866
4	36384	0	0	0	0	36 384
5	52027	3	0	0	0	52 030
6	56881	0	0	0	0	56 881
7	7588	0	0	0	4	7 592
8	12359	0	0	0	0	12 359
9	11647	0	0	0	0	11 647
10	17015	15	0	0	0	17 030
11	16279	278	0	0	0	16 557
12	20424	0	0	0	0	20 424
TOTAL 2016	290,389	296	2	0	4	290,691
%	99.90%	0.10%	0.00%	0.00%	0.00%	100.00%

EXPORT OF GOATS TO ALL MARKET REGIONS

MONTHS	SOUTH AFRICA	ANGOLA	BOTSWANA	ZAMBIA	ZIMBABWE	TOTAL 2016
1	7303	0	0	0	0	7 303
2	11392	0	0	0	0	11 392
3	10321	0	1	100	0	10 422
4	10615	0	0	0	0	10 615
5	12585	0	0	0	0	12 585
6	20849	0	1	0	0	20 850
7	10632	0	8	0	5	10 645
8	17217	0	0	0	70	17 287
9	15845	0	6	0	0	15 851
10	15074	102	0	0	0	15 176
11	9218	953	3	0	0	10 174
12	17370	0	0	0	0	17 370
TOTAL 2016	158,421	1,055	19	100	75	159,670
%	99.22%	0.66%	0.01%	0.06%	0.05%	100.00%

EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS - 2016 - (CARCASS UNITS)

MONTHS	AFRICAN MARKETS			OVERSEAS			OTHER	GRAND TOTAL		
	CARCASS/ CUTS	TINNED	TOTAL	CUTS	TINNED	TOTAL	CUTS	CARCASS/ CUTS	TINNED	TOTAL
1	9 282	1 204	10 485	4 170	0	4 170	3 575	17 027	1 204	18 231
2	1 422	432	1 854	1 621	0	1 621	2 201	5 244	432	5 676
3	2 549	1 354	3 903	2 806	0	2 806	1 001	6 355	1 354	7 710
4	4 917	1 621	6 539	5 422	0	5 422	4 690	15 030	1 621	16 651
5	3 199	1 170	4 369	4 194	0	4 194	2 956	10 349	1 170	11 519
6	5 359	1 403	6 762	6 068	0	6 068	3 935	15 362	1 403	16 765
7	6 937	1 092	8 029	9 345	0	9 345	8 359	24 641	1 092	25 733
8	3 510	1 223	4 733	4 316	0	4 316	5 459	13 284	1 223	14 508
9	2 820	1 112	3 932	5 194	0	5 194	6 196	14 211	1 112	15 322
10	1 461	1 364	2 825	3 553	0	3 553	3 743	8 758	1 364	10 122
11	6 510	1 175	7 684	4 301	0	4 301	6 551	17 362	1 175	18 536
12	0	131	131	1 927	0	1 927	2 912	4 839	131	4 970
2016	47 966	13 282	61 248	52 917	0	52 917	51 578	152 461	13 282	165 743
%	78%	22%	100%	100%	0%	100%	100%	92%	8%	100%
2015	37 703	16 094	53 797	52 470	0	52 470	4 400	94 573	16 094	110 667
%	70%	30%	100%	100%	0%	100%	100%	85%	15%	100%

BONE IN 237 kg

DEBONED (87% of bone in) 206 kg

EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS - 2016 - (TONS)

MONTHS	AFRICAN MARKETS			OVERSEAS			OTHER	GRAND TOTAL		
	CARCASS/ CUTS	TINNED	TOTAL	CUTS	TINNED	TOTAL	CUTS	CARCASS/ CUTS	TINNED	TOTAL
1	1,912	248	2 160	859	0	859	736	3 507	248	3 755
2	293	89	382	334	0	334	453	1 080	89	1 169
3	525	279	804	578	0	578	206	1 309	279	1 588
4	1,013	334	1 347	1,117	0	1 117	966	3 096	334	3 430
5	659	241	900	864	0	864	609	2 132	241	2 373
6	1,104	289	1 393	1,250	0	1 250	1033	3 387	289	3 676
7	1,429	225	1 654	1,925	0	1 925	1721	5 075	225	5 300
8	723	252	975	889	0	889	1125	2 737	252	2 989
9	581	229	810	1,070	0	1 070	1276	2 927	229	3 156
10	301	281	582	732	0	732	771	1 804	281	2 085
11	1,341	242	1 583	886	0	886	1349	3 576	242	3 818
12	0	27	27	397	0	397	600	997	27	1 024
2016	9 881	2 736	12 617	10 901	0	10 901	10 845	31 627	2 736	34 363
%	78%	22%	100%	100%	0%	100%	100%	92%	8%	100%
2015	8 746	3 251	11 997	10 599	0	10 599	1 021	20 366	3 251	23 617
%	73%	27%	100%	100%	0%	100%	100%	86%	14%	100%

BONE IN 237

DEBONED (87% of bone in) 206

EXPORT OF SMALL STOCK, CARCASSES AND CUTS (CARCASS - UNITS)

YEAR	LIVE AFRICA MARKETS		CARCASSES AND CUTS				TOTAL	
			AFRICA MARKETS		OVERSEAS			
	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
2001	965 713	83.80	186 250	16.16	476	0.04	1152 439	100
2002	1149 149	79.56	274 188	18.98	21 032	1.46	1444 369	100
2003	1123 102	77.91	302 368	20.98	16 000	1.11	1441 470	100
2004	756 464	65.93	383 316	33.41	7 625	0.66	1147 405	100
2005	546 103	42.66	733 905	57.34	0	0.00	1280 008	100
2006	535 121	44.76	660 317	55.24	0	0.00	1195 438	100
2007	458 454	36.10	811 368	63.90	0	0.00	1269 822	100
2008	301 196	28.70	749 767	71.30	0	0.00	1050 963	100
2009	330 490	29.99	749 905	68.06	23 684	1.94	1104 079	100
2010	369 957	32.88	739 793	65.74	16 896	1.38	1126 646	100
2011	337 971	33.24	678 163	66.44	3 479	0.31	1019 613	100
2012	314 648	32.03	711 747	67.97	0	0.00	1026 395	100
2013	427 240	39.00	670 950	61.00	0	0.00	1098 190	100
2014	326 221	42.00	459 850	58.00	0	0.00	786 071	100
2015	505 750	59.00	346 150	41.00	0	0.00	851 900	100
2016	256 733	50.40	252 397	49.60	0	0.00	509 130	100
5 YEAR AVERAGE	366 118	44	488 219	56	0	0	854 337	100

2016 Carcass Mass 20 Kg

SEX OF CATTLE SLAUGHTERED AT EXPORT ABATTOIRS - 2016 - %

MONTHS	BULLS	COWS	HEIFERS	OXEN	TOTAL
1	1%	4%	11%	83%	8,046
2	2%	11%	11%	76%	4,084
3	2%	23%	16%	58%	7,307
4	2%	24%	12%	62%	12,328
5	2%	13%	14%	71%	8,418
6	2%	16%	15%	66%	11,063
7	2%	21%	14%	63%	13,488
8	3%	19%	14%	64%	7,900
9	3%	22%	12%	63%	10,933
10	3%	19%	14%	63%	7,018
11	2%	6%	17%	74%	10,088
12	1%	7%	23%	69%	2,424
Average 2016 %	2%	16%	14%	68%	103,097
Average 2015 %	2.13	13.83	13.82	70.2	119,159

* Meatco and Brukarros Included

CATTLE SLAUGHTERED AT VARIOUS ABATTOIR FACTORIES (INCLUDING NCA ABATTOIRS)

MONTHS	EXPORT ABATTOIRS							TOTAL	
	WINDHOEK		BRUKARROS		MOBILE ABATTOIR	OKAHANDIA			
	2015	2016	2015	2016	2016	2015	2016	2015	2016
1	7 004	0	107	0	0	0	8,046	7 111	8 046
2	7 192	3,422	224	23	0	0	639	7 416	4 084
3	7 784	7,095	492	212	0	2 760	0	11 036	7 307
4	6 415	11,970	209	358	0	4 897	0	11 521	12 328
5	8 195	7,970	211	448	0	6 328	0	14 734	8 418
6	6 746	10,552	281	511	0	8 258	0	15 285	11 063
7	8 281	13,073	397	415	0	5 065	0	13 743	13 488
8	2 084	7,324	70	576	63	5 859	0	8 013	7 963
9	0	10,348	342	585	131	8 083	0	8 425	11 064
10	0	6,441	309	577	226	8 983	0	9 292	7 244
11	0	9,569	466	519	158	7 830	0	8 296	10 246
12	0	2,098	0	326	168	4 142	0	4 142	2 592
Total	53 701	89 862	3 108	4 550	746	62 205	8 685	119 014	103 843

* No slaughter for NCA (Oshakati & Katima) and Witvlei

TYPE OF LIVE CATTLE TO RSA - 2016

MONTH	CALVES	WEANERS	STORES	TOLLIES	OXEN	BREEDING	LIVE BOVINE	HEIFERS	COW	SLAUGHTER CATTLE	BULL	COW WITH CALVES	TOTAL
1		6,371	436	882				598			1		8 288
2	375	12,854	681	2,385				1,043					17 338
3	288	11,804	1,912	5,239	40			3,317	4		18		22 622
4	633	11,227	2,037	6,039	36			3,600	50	90	8		23 720
5	307	11,222	1,514	6,293	25			2,959			3		22 323
6	512	15,021	1,731	9,905	6			4,448	152		22	40	31 837
7											2		2
8		153											153
9		336	48	134				596					1 114
10	492	2,265	313	2,800				990					6 860
11		11,299	324	3,482				2,550					17 655
12		7,710	230	3,666				2,408			1		14 015
TOT 2016	2,607	90,262	9,226	40,825	107	0	0	22,509	206	90	55	40	165 927
TOT 2015	9,027	229,014	16,443	0	1,383	56	888	23,904	1,045	0	105	101	281,965

GRADES OF BEEF CARCASSES AT EXPORT ABATTOIRS - 2016 - %

CLASSES	JAN-16	FEB-16	MAR-16	APR-16	MAY-16	JUN-16	JUL-16	AUG-16	SEP-16	OCT-16	NOV-16	DEC-16	AVG 2016	AVG 2015
A0	0.90%	0.90%	1.70%	1.00%	1.10%	0.60%	0.90%	0.60%	1.30%	2.70%	1.00%	2.60%	1.28%	1.30%
A1	4.70%	5.20%	3.20%	2.90%	1.60%	3.20%	3.40%	3.00%	3.80%	5.30%	1.90%	5.10%	3.61%	4.11%
A2	24.40%	19.00%	7.30%	2.90%	6.40%	10.80%	7.60%	12.30%	11.50%	8.40%	24.80%	34.10%	14.13%	17.58%
A3	2.30%	2.30%	0.50%	0.30%	1.60%	5.00%	3.20%	3.00%	2.00%	1.90%	16.00%	7.10%	3.77%	2.23%
A4	0.30%	0.10%	0.10%	0.00%	0.30%	1.40%	0.60%	0.20%	0.30%	0.30%	3.30%	0.90%	0.65%	0.30%
A5	0.00%	0.00%	0.00%	0.00%	0.10%	0.30%	0.10%	0.00%	0.10%	0.00%	0.70%	0.10%	0.12%	0.04%
A6	0.00%	0.00%	0.00%	0.00%	0.00%	0.10%	0.10%	0.00%	0.00%	0.00%	0.20%	0.00%	0.03%	0.01%
AB0	1.40%	1.90%	1.90%	1.70%	0.90%	0.90%	1.10%	1.40%	1.50%	2.90%	0.90%	1.70%	1.52%	2.08%
AB1	3.80%	5.60%	6.50%	6.20%	4.30%	4.60%	4.30%	4.00%	3.90%	4.80%	1.30%	2.90%	4.35%	5.87%
AB2	17.00%	12.80%	12.90%	9.20%	10.70%	11.10%	8.10%	8.00%	6.30%	6.70%	10.60%	9.20%	10.22%	14.52%
AB3	2.70%	2.00%	0.90%	0.70%	3.10%	4.10%	3.00%	1.70%	0.90%	1.00%	8.60%	4.20%	2.74%	1.99%
AB4	0.20%	0.40%	0.00%	0.10%	0.60%	1.30%	0.90%	0.10%	0.10%	0.10%	2.60%	0.60%	0.58%	0.22%
AB5	0.00%	0.10%	0.00%	0.00%	0.10%	0.20%	0.30%	0.00%	0.00%	0.10%	0.70%	0.00%	0.13%	0.02%
AB6	0.00%	0.10%	0.00%	0.00%	0.00%	0.10%	0.10%	0.00%	0.00%	0.00%	0.20%	0.00%	0.04%	0.01%
B0	4.50%	3.60%	3.50%	2.90%	2.50%	1.80%	3.30%	3.30%	4.00%	6.90%	1.50%	3.80%	3.47%	3.23%
B1	6.50%	9.00%	9.90%	11.60%	9.70%	6.80%	10.60%	9.60%	8.90%	10.90%	2.00%	4.20%	8.31%	8.38%
B2	16.00%	16.60%	20.50%	24.70%	25.80%	19.90%	18.10%	18.60%	16.20%	12.00%	7.60%	8.00%	17.00%	17.28%
B3	2.80%	1.70%	1.80%	2.50%	5.30%	6.00%	4.70%	2.80%	2.00%	1.30%	5.30%	2.00%	3.18%	2.23%
B4	0.40%	0.10%	0.30%	0.20%	0.90%	1.50%	1.10%	0.60%	0.30%	0.20%	1.60%	0.40%	0.63%	0.36%
B5	0.10%	0.00%	0.00%	0.00%	0.30%	0.30%	0.40%	0.10%	0.10%	0.10%	0.40%	0.00%	0.15%	0.09%
B6	0.00%	0.00%	0.00%	0.00%	0.10%	0.20%	0.20%	0.00%	0.10%	0.00%	0.20%	0.00%	0.07%	0.02%
C0	2.40%	3.40%	4.60%	4.30%	3.30%	2.20%	2.80%	3.00%	6.50%	11.50%	2.50%	4.10%	4.22%	3.29%
C1	2.80%	3.40%	5.50%	6.50%	3.60%	3.10%	5.60%	6.40%	6.70%	7.60%	1.70%	2.90%	4.65%	3.23%
C2	4.30%	8.30%	14.50%	16.80%	11.30%	9.30%	12.00%	14.30%	16.40%	10.50%	2.10%	3.90%	10.31%	7.37%
C3	0.90%	1.90%	3.10%	3.50%	3.80%	2.60%	4.10%	4.00%	4.00%	2.40%	0.90%	0.90%	2.68%	1.95%
C4	0.20%	0.20%	0.60%	0.90%	1.30%	1.00%	1.30%	1.00%	1.20%	0.80%	0.20%	0.00%	0.73%	0.68%
C5	0.10%	0.10%	0.20%	0.20%	0.30%	0.40%	0.40%	0.20%	0.40%	0.20%	0.10%	0.00%	0.22%	0.23%
C6	0.10%	0.10%	0.10%	0.10%	0.20%	0.20%	0.30%	0.20%	0.20%	0.30%	0.10%	0.00%	0.16%	0.16%
MEASLES	0.60%	0.60%	0.40%	0.60%	0.50%	0.90%	1.00%	0.80%	1.10%	0.80%	0.80%	0.90%	0.75%	0.83%
CONDEMNED	0.30%	0.10%	0.20%	0.20%	0.10%	0.30%	0.20%	0.50%	0.20%	0.20%	0.30%	0.20%	0.23%	0.23%
Carcasses (n)													TOTAL	
Total (n) 2016	8,046	4061	7095	11970	7970	10552	13073	7324	10348	SEP	9569	NOV	90,008	
Total (n) 2015	7,004	7,192	-	11,312	-	-	-	-	-	-	-	-	115,906	
TOTAL 2014 (n)	4 048	4 677	6 455	6 589	13 770	13 018	12 499	12 833	9 543	10 089	8 031	2 893	104 445	

AVERAGE BEEF CARCASS MASS - 2016 - (KG)

CLASSES	JAN-16	FEB-16	MAR-16	APR-16	MAY-16	JUN-16	JUL-16	AUG-16	SEP-16	OCT-16	NOV-16	DEC-16	AVG 2016	AVG 2015
A0	182.50	181.40	159.10	207.00	134.00	184.20	181.70	186.50	179.60	182.20	194.90	177.80	179.24	191.64
A1	205.50	216.70	208.80	208.30	210.30	204.00	201.00	209.90	200.60	196.20	212.70	208.50	206.88	206.95
A2	216.20	221.40	214.70	218.40	235.70	230.60	234.70	229.30	225.80	230.50	254.10	238.20	229.13	220.46
A3	224.70	231.50	225.20	234.80	245.50	239.50	253.40	237.00	238.70	250.80	258.50	247.40	240.58	226.90
A4	224.90	243.60	218.00	224.40	246.50	243.40	255.10	254.60	248.50	254.10	261.60	255.80	244.21	245.82
A5	270.00	236.00	-	247.00	260.30	256.60	253.80	215.00	242.80	214.00	265.70	264.00	247.75	219.82
A6	280.00	-	-	-	286.00	259.90	244.80	-	245.50	-	279.00	-	265.87	244.90
AB0	195.60	191.00	230.20	225.60	212.20	207.70	210.20	207.70	209.70	201.80	197.10	177.70	205.54	208.22
AB1	202.90	224.80	233.00	228.80	226.00	223.20	219.40	216.00	214.00	207.40	207.10	204.60	217.27	217.03
AB2	228.30	236.20	239.90	240.40	250.30	249.90	245.40	235.10	232.00	235.50	269.90	251.70	242.88	233.03
AB3	233.40	246.30	249.40	249.70	274.00	271.40	273.40	251.80	251.20	263.50	276.00	256.60	258.06	242.39
AB4	242.60	265.10	246.70	246.50	227.10	271.10	285.70	234.90	249.10	247.30	285.80	256.00	254.83	248.00
AB5	223.00	276.50	-	283.00	261.30	268.40	293.70	259.00	246.00	292.30	284.40	-	268.76	250.63
AB6	261.00	273.30	-	-	244.00	293.40	293.30	267.00	247.00	-	296.40	-	271.93	221.11
B0	189.40	224.90	230.70	236.60	230.70	219.00	224.50	217.60	216.60	204.70	207.00	188.90	215.88	223.43
B1	212.40	230.80	239.10	240.30	239.00	236.30	225.30	232.00	226.50	217.90	233.70	197.80	227.59	238.38
B2	240.60	249.10	247.90	256.70	261.70	256.70	251.50	246.60	242.80	233.70	271.80	249.40	250.71	245.18
B3	245.20	258.80	256.90	274.70	279.60	280.40	281.50	274.80	257.00	258.90	293.10	256.60	268.13	260.23
B4	252.90	262.40	259.60	273.70	279.80	282.20	291.60	269.00	271.00	272.10	293.30	259.80	272.28	270.58
B5	234.60	285.00	240.00	245.00	289.50	292.00	297.10	327.90	248.00	268.90	306.30	291.00	277.11	257.88
B6	249.70	-	-	315.00	288.30	297.40	295.10	263.50	244.20	289.00	322.70	265.00	282.99	238.65
C0	229.50	225.00	227.00	225.20	206.00	211.90	231.80	212.40	204.50	198.50	185.80	196.00	212.80	218.82
C1	234.30	230.70	227.20	230.10	234.60	226.90	225.10	219.80	225.10	215.90	213.70	202.30	223.81	232.05
C2	243.90	241.90	243.60	240.80	248.40	241.80	239.50	234.50	242.00	230.90	241.20	220.90	239.12	245.89
C3	258.00	272.90	262.60	261.00	264.80	261.70	257.80	261.20	273.00	255.70	264.60	253.20	262.21	264.02
C4	268.80	284.70	285.40	268.00	273.10	268.40	271.70	272.30	294.70	273.90	275.30	310.00	278.86	276.33
C5	288.00	289.00	286.40	280.40	278.70	280.70	283.60	280.70	309.50	313.30	343.60	251.00	290.41	298.93
C6	290.30	298.00	294.00	296.50	282.60	293.50	293.40	291.40	311.30	308.90	319.30	-	298.11	306.94
MEASLES	215.20	231.80	228.90	235.90	263.90	245.60	244.30	240.50	243.80	203.80	250.10	202.60	233.87	230.11
CONDEMNED	220.30	217.60	264.40	227.20	215.10	259.60	221.10	248.30	235.20	234.00	268.90	272.30	240.33	233.87
													AVERAGE MASS	
AVG 2016	223.50	233.10	237.00	242.20	248.80	245.80	242.40	235.30	232.40	220.70	258.30	230.40	237.49	
AVG 2015	231.50	234.10	236.20	233.40	237.10	234.70	235.00	230.00	227.50	228.30	235.40	231.00	232.85	
AVG 2014	230.40	229.80	235.70	246.30	242.10	236.00	238.10	229.30	225.30	222.90	221.50	223.70	231.76	

AVG SHEEP CARCASS MASS AT EXPORT ABATTOIRS (DORPER) - 2016 - (KG)

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	11.4	12.9	12.6	13.9	13.6	14.0	13.6	13.2	14.3	13.5	12.6	12.6	13.2
A1	12.4	13.7	13.6	14.7	14.5	14.7	14.7	14.2	15.1	14.5	13.5	13.4	14.1
A2	13.8	15.1	15.2	16.2	16.2	16.2	16.9	16.3	16.6	16.0	15.4	15.2	15.8
A3	15.7	16.4	16.4	17.7	17.8	18.1	18.5	18.0	18.0	17.9	17.1	16.5	17.4
A4	16.4	17.1	17.5	18.7	18.7	19.3	19.4	18.6	18.7	18.7	18.1	17.2	18.2
A5	17.9	18.4	18.3	19.4	19.6	20.1	20.0	19.7	19.6	19.9	18.2	16.9	19.0
A6	17.0	18.4	18.6	19.3	19.8	20.1	20.2	19.5	19.1	18.7	18.2	16.9	18.8
AB0	12.7	14.3	13.2	11.3	14.0	16.5	14.2	13.3	15.4	13.7	14.1	13.9	13.9
AB1	13.5	13.6	14.8	13.5	15.1	16.1	16.1	14.3	16.7	15.2	15.0	15.0	14.9
AB2	14.5	15.7	15.7	16.1	16.4	18.1	18.8	17.2	18.1	16.8	16.4	17.6	16.8
AB3	16.4	19.4	17.3	18.7	18.9	20.2	20.0	19.8	20.2	20.9	18.5	19.7	19.2
AB4	15.0	21.4	19.4	19.5	21.3	22.1	21.3	21.3	20.8	21.1	20.2	22.4	20.5
AB5	15.7	22.3	20.0	20.3	22.5	23.6	21.5	22.7	23.1	22.8	24.0	22.8	21.8
AB6	0.0	21.9	20.8	22.4	23.2	22.3	22.3	22.7	22.1	26.9	20.0	22.5	22.5
B0	14.1	16.4	13.7	12.6	14.7	16.0	13.2	13.8	14.9	15.3	13.7	15.6	14.5
B1	14.6	16.3	15.2	13.9	14.9	16.1	16.0	15.6	16.4	15.8	15.8	16.0	15.5
B2	16.8	18.0	16.8	17.2	17.0	18.8	19.1	17.9	18.7	18.0	17.5	18.5	17.9
B3	19.5	19.6	19.1	19.8	19.2	21.1	21.9	20.0	22.3	20.2	19.9	21.8	20.4
B4	16.7	23.8	20.0	21.9	22.2	21.3	22.4	22.4	24.0	23.5	21.2	23.7	21.9
B5	31.3	24.3	22.0	25.1	23.8	22.2	24.1	24.5	24.6	27.6	26.0	25.5	25.1
B6	28.6	25.6	21.7	23.9	23.9	24.0	27.2	28.4	25.2	27.5	21.0	26.2	25.3
C0	15.1	16.6	16.3	15.0	15.7	17.2	16.5	16.8	16.3	16.0	16.2	15.0	16.1
C1	16.9	17.0	17.2	16.3	16.8	18.5	17.2	17.1	17.7	17.0	17.1	16.2	17.1
C2	18.0	18.6	19.3	18.6	18.5	19.5	19.9	19.0	20.1	20.0	19.3	18.5	19.1
C3	20.4	21.2	21.3	21.2	20.9	20.8	21.8	22.4	22.7	22.7	21.8	21.5	21.6
C4	21.1	22.9	23.4	22.7	21.7	23.4	23.6	24.4	24.8	24.4	22.8	22.7	23.2
C5	23.1	25.1	24.1	23.9	23.1	23.9	24.9	27.0	26.7	23.7	24.0	25.6	24.6
C6	0.0	27.6	25.4	25.7	25.4	25.6	25.7	29.2	29.0	28.3	27.1	27.1	26.9
AVG 2016	17.3	19.1	18.2	18.6	18.9	19.6	19.7	19.6	20.0	19.9	18.7	19.2	19.1
AVG 2015	21.7	20.33	21.02	22.77	21.47	21.59	21.81	23.19	20.94	20.53	21.63	21.88	21.57

AVERAGE PRODUCER PRICE OF BEEF CARCASSES AT EXPORT ABATTOIRS - 2016 - (N\$/KG)

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	31.45	33.16	30.03	32.90	28.08	31.22	30.78	30.56	30.53	30.62	32.61	33.10	31.25
A1	33.01	34.22	34.58	34.72	34.14	33.86	34.03	32.39	33.46	33.39	35.10	36.64	34.13
A2	32.80	34.07	34.70	35.21	34.25	33.97	34.19	33.21	33.98	33.79	34.26	36.72	34.26
A3	32.97	34.57	35.70	35.88	34.20	34.00	34.05	33.41	34.01	33.82	34.10	36.57	34.44
A4	33.04	35.54	35.54	36.49	34.35	33.96	34.02	33.43	34.15	33.82	34.01	36.40	34.56
A5	34.08	36.03	0.00	34.76	34.13	34.14	34.12	33.26	34.63	33.19	33.79	36.98	34.46
A6	32.95	0.00	0.00	0.00	34.34	34.07	33.94	0.00	33.54	0.00	33.89	0.00	33.79
AB0	28.65	30.85	30.25	30.83	28.38	29.09	29.61	29.59	28.60	28.36	28.99	29.09	29.36
AB1	30.46	32.04	32.42	32.65	31.67	31.70	31.49	31.49	31.02	30.89	32.20	33.90	31.83
AB2	30.48	31.89	32.46	32.60	31.80	31.73	31.56	31.09	31.40	30.98	31.90	34.25	31.85
AB3	30.59	31.84	32.38	32.66	31.74	31.78	31.59	30.95	31.62	31.05	31.73	34.26	31.85
AB4	30.80	33.08	32.99	32.30	31.81	31.83	31.59	31.16	31.41	31.04	31.68	34.38	32.01
AB5	30.11	32.32	0.00	33.85	31.71	31.65	31.61	31.27	31.09	31.17	31.55	0.00	31.63
AB6	30.89	33.80	0.00	0.00	31.65	31.69	31.63	31.05	33.31	0.00	31.51	0.00	31.94
B0	26.20	29.13	28.05	29.01	27.27	27.40	27.24	27.85	26.41	26.26	26.08	26.80	27.31
B1	28.70	30.43	30.65	30.92	30.02	29.89	29.54	29.57	29.02	28.98	30.16	31.51	29.95
B2	29.19	30.73	30.64	30.73	30.09	29.89	29.56	29.47	29.31	29.05	30.31	32.35	30.11
B3	29.23	30.28	30.41	30.64	30.07	29.89	29.76	29.64	29.42	29.04	30.10	32.14	30.05
B4	29.07	30.72	30.43	30.52	30.11	29.97	29.93	29.34	29.31	28.45	30.13	32.85	30.07
B5	29.38	33.23	29.01	29.19	30.03	30.04	30.01	29.96	29.78	28.18	30.08	32.50	30.12
B6	29.88	0.00	0.00	29.22	30.02	29.86	29.94	30.18	28.30	27.73	29.41	32.91	29.75
C0	21.79	23.34	22.50	22.52	21.89	21.76	22.70	21.77	21.14	21.18	21.13	23.42	22.10
C1	24.62	25.95	26.23	26.22	25.96	25.68	25.74	25.29	25.10	25.13	25.91	27.35	25.77
C2	24.92	26.03	26.37	26.34	26.16	25.86	25.77	25.35	25.27	25.23	26.04	27.81	25.93
C3	24.96	26.15	26.46	26.56	26.27	25.90	25.84	25.55	25.58	25.38	26.06	28.30	26.08
C4	24.88	26.01	26.51	26.43	26.20	25.95	25.88	25.74	25.68	25.44	26.21	28.11	26.09
C5	24.89	26.35	26.55	26.51	26.05	26.20	25.98	25.67	26.03	25.52	26.01	27.99	26.15
C6	25.06	26.27	26.56	26.47	26.07	26.07	25.90	25.36	25.49	25.50	25.70	0.00	25.86
AVG 2016	29.11	30.69	30.06	30.62	29.95	29.97	29.93	29.39	29.59	28.97	30.02	31.93	30.10
AVG 2015	28,18	26,73	25,17	26,88	25,79	24,71	23,49	23,84	25,65	26,20	26,26	25,27	25,68

(Excluding NCA Abattoirs and Witvlei)

AVERAGE PRODUCER PRICE OF SHEEP (DORPER) CARCASSES AT NAMIBIAN EXPORT ABATTOIRS - 2016 (N\$/KG)

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	35.00	40.00	36.00	34.25	32.00	35.13	35.50	37.47	37.92	38.00	38.50	39.75	36.63
A1	47.50	55.20	50.25	48.00	48.50	53.38	53.75	55.80	55.92	56.19	55.75	58.00	53.19
A2	47.50	55.20	50.25	48.00	48.50	53.38	53.75	56.93	57.00	56.65	56.42	58.00	53.46
A3	47.50	55.20	50.25	48.00	48.50	53.38	53.75	56.93	57.00	56.65	56.42	58.00	53.46
A4	42.00	45.40	42.50	41.00	39.50	42.13	42.75	44.00	45.08	45.23	45.50	47.00	43.51
A5	36.00	39.80	37.00	35.50	35.00	35.63	36.00	37.13	38.42	38.69	38.83	40.75	37.40
A6	36.00	39.80	37.00	35.50	35.00	35.63	36.00	37.00	37.75	38.00	38.50	40.25	37.20
AB0	30.00	34.80	35.00	33.00	31.00	32.25	32.75	33.53	32.83	33.08	34.17	36.50	33.24
AB1	39.50	43.00	39.75	38.50	37.25	42.38	43.13	45.67	46.25	46.15	46.58	48.00	43.01
AB2	39.50	43.00	39.75	38.50	37.25	42.50	43.13	46.33	46.92	46.62	47.25	48.00	43.23
AB3	39.50	43.00	39.75	38.50	37.25	42.50	43.13	46.33	46.92	46.62	47.25	48.00	43.23
AB4	35.00	39.20	37.25	36.00	35.00	36.00	37.50	41.00	42.25	41.92	41.17	41.00	38.61
AB5	30.00	33.20	32.00	31.50	31.00	31.00	32.25	33.60	33.33	33.62	33.67	36.50	32.64
AB6	30.00	33.20	32.00	31.50	31.00	31.00	32.13	33.20	32.67	32.92	33.33	36.00	32.41
B0	28.00	32.80	30.75	29.50	28.00	30.00	31.13	31.67	31.33	31.00	30.17	33.25	30.63
B1	37.00	41.00	38.00	36.25	34.25	38.50	40.50	44.33	45.33	44.85	44.08	46.00	40.84
B2	37.00	41.00	38.00	36.25	34.25	38.50	40.63	44.80	45.67	45.00	44.08	46.00	40.93
B3	37.00	41.00	38.00	36.25	34.25	38.50	40.63	44.80	45.67	45.00	44.08	46.00	40.93
B4	32.00	36.80	36.00	33.75	30.75	34.63	36.25	39.47	40.33	40.15	40.33	39.50	36.66
B5	29.00	31.40	29.75	29.50	28.75	30.00	31.38	32.53	32.00	32.46	33.33	34.00	31.18
B6	29.00	31.40	29.75	29.50	28.75	30.00	31.25	32.20	31.67	32.00	32.67	33.00	30.93
C0	23.00	28.40	25.00	23.25	22.00	26.25	27.56	28.73	27.67	27.00	27.00	30.00	26.32
C1	34.00	38.80	32.75	28.75	26.25	35.00	38.50	42.93	43.08	42.54	42.00	43.50	37.34
C2	34.00	38.80	32.75	28.75	26.25	35.00	38.75	43.60	43.75	42.85	42.00	43.50	37.50
C3	34.00	38.80	32.75	28.75	26.25	35.00	38.75	43.60	43.75	42.85	42.00	43.50	37.50
C4	30.00	34.60	29.75	26.25	24.25	29.63	33.38	38.67	39.67	39.08	39.00	38.00	33.52
C5	27.00	29.40	25.50	24.00	22.75	26.50	28.00	30.00	29.67	29.85	30.67	33.00	28.03
C6	27.00	29.40	25.50	24.00	22.75	26.50	27.88	29.67	29.33	29.38	30.00	32.00	27.78
AVG 2016	34.75	39.06	35.82	34.02	32.72	36.44	37.86	40.43	40.68	40.51	40.53	42.04	37.90
AVG 2015	38.07	36.89	34.44	33.35	33.94	33.43	36.13	38.38	38.23	37.4	36.45	36.74	36.12

AUCTIONS: AVERAGE PRICE

TYPE	JAN 2015	FEB 2015	MAR 2015	APR 2015	MAY 2015	JUN 2015	JUL- 15	AUG 2015	SEP 2015	OCT 2015	NOV 2015	DEC 2015	AVG 2015	AVG 2014
WEANERS Price per kg	18.86	20.67	18.69	18.12	17.13	17.06	15.64	16.68	14.51	11.30	13.83	18.21	16.72	18.04
TOLLY Price per kg	16.98	18.17	16.08	16.38	15.85	14.97	14.18	15.22	14.98	16.77	18.96	20.37	16.57	16.46
STORES Price per kg	18.13	18.99	16.18	16.15	14.80	15.36	14.63	15.79	14.16	14.24	17.63	20.37	16.37	16.07
OX Price per kg	19.57	17.83	15.99	15.63	14.21	14.20	14.20	16.32	15.71	16.17	19.86	19.93	16.63	16.20
HEIFERS Price per kg	19.05	18.89	14.73	14.23	13.45	14.13	13.24	14.00	12.35	14.80	17.78	19.46	15.51	15.83
COW LEAN Price per kg	20.50	24.20	22.75	21.00	21.00	23.00	22.00	23.40	24.00	11.92	14.36	13.70	20.15	20.47
COW FAT Price per kg	17.00	19.80	18.00	17.25	15.50	19.50	17.00	19.60	20.91	15.89	19.76	20.09	18.36	18.18
SLAUGHTER SHEEP Price per kg	17.25	19.00	17.75	17.38	18.25	20.50	19.00	21.10	22.00	26.20	23.30	29.23	20.91	19.18
GOAT Price per head	550.00	640.00	550.00	557.50	637.50	681.25	650.00	710.00	650.00	716.50	928.00	1,025.00	691.31	518.08
Weaners	19.02	17.71	17.37	15.24	15.57	13.52	14.51	13.25	14.16	15.77	16.46	18.96		
DIFF	-0.16	2.96	1.32	2.88	1.56	3.54	1.13	3.43	0.35	-4.47	-2.63	-0.75		

TOTAL MARKETING OF CATTLE - (N)

YEAR	TOTAL LIVE EXPORTS	NAMIBIA FACTORIES	NAMIBIA FACTORIES N.C.A.	NAMIBIA BUTCHERS	NAMIBIA TOTAL PRODUCTION	SLAUGHTER MASS
1970	312 383	75 219	-	31 295	418 897	200.10
1971	371 502	10 186	-	30 409	412 097	192.40
1972	429 195	122 313	-	33 521	585 029	194.80
1973	324 547	149 414	-	35 039	509 000	198.20
1974	212 478	33 853	-	30 445	276 776	212.10
1975	249 565	43 823	-	34 433	327 821	216.40
1976	260 869	93 214	-	37 455	391 538	220.10
1977	199 757	115 175	-	35 348	350 280	216.10
1978	239 994	123 545	-	35 338	398 877	216.00
1979	228 857	162 762	-	31 556	423 175	203.10
1980	236 435	185 613	-	41 112	463 160	209.50
1981	330 642	108 356	-	34 377	473 375	205.50
1982	184 954	106 015	-	32 348	323 317	199.20
1983	114 258	118 486	-	35 902	268 646	214.00
1984	112 501	118 493	323	37 573	268 890	218.00
1985	137 375	120 936	3 641	39 094	301 046	212.80
1986	142 178	112 435	5 241	44 230	304 084	216.90
1987	184 153	115 889	5 587	42 571	348 200	221.30
1988	160 077	120 807	5 877	40 241	327 002	225.00
1989	163 067	138 223	5 079	40 009	346 378	225.00
1990	144 582	136 261	5 052	37 565	323 460	220.00
1991	135 367	151 828	4 837	41 813	333 845	227.80
1992	157 071	154 643	17 106	36 814	365 634	232.00
1993	179 648	166 609	16 512	37 931	400 700	234.00
1994	190 660	162 672	18 604	34 108	406 044	227.00
1995	198 773	156 381	29 690	29 645	414 489	221.34
1996	279 127	170 707	19 724	28 405	497 963	209.20
1997	92 661	88 879	13 522	31 713	226 775	222.40
1998	148 734	126 824	18 488	26 620	320 671	225.90
1999	152 416	159 522	19 410	20 021	351 369	223.20
2000	79 969	140 589	18 604	22 956	262 118	234.10
2001	110 127	142 624	15 701	41 073	309 525	239.60
2002	148 350	149 833	24 499	15 654	338 336	240.70
2003	150 601	143 885	17 776	9 950	322 212	238.50
2004	144 573	139 162	9 401	9 191	302 327	240.40
2005	210 945	141 348	16 283	8 477	377 053	245.10
2006	172 790	111 821	21 170	12 016	317 797	249.10
2007	172 587	115 460	18 881	10 893	317 821	251.80
2008	129 862	129 622	9 798	10 923	280 205	243.10
2009	133 156	130 035	7 876	9 210	280 277	246.88
2010	198 816	127 141	15 704	15 866	357 527	250.25
2011	204 858	112 602	18 757	20 344	356 561	251.27
2012	128 493	102 980	9 581	23 910	264 964	248.49
2013	262 929	115 819	13 217	33 423	425 388	236.64
2014	103 199	111 101	8 019	21 598	243 917	231.76
2015	282 197	122 267	0	22 367	426 831	232.85
2016	166 603	103 097	746	26 193	296 639	237.49

TOTAL MARKETING OF SMALL STOCK - (N)

YEAR	TOTAL LIVE EXPORTS	NAMIBIA FACORIES	NAMIBIA BUTCHERS	NAMIBIA TOTAL PRODUCTION
1970	256 949	8 755	140 528	406 232
1971	267 023	7 837	148 779	423 639
1972	219 508	2 309	107 470	329 287
1973	167 002	911	88 655	256 568
1974	217 363	5 689	92 646	315 698
1975	314 335	-	98 231	412 566
1976	290 948	-	98 722	389 670
1977	275 951	-	101 425	377 376
1978	253 160	-	117 267	370 427
1979	248 171	-	121 450	369 621
1980	204 050	-	131 670	335 720
1981	583 182	28 220	139 333	750 735
1982	514 514	59 527	139 994	714 035
1983	259 710	65 608	142 323	467 641
1984	302 216	89 713	146 842	538 771
1985	546 513	57 581	143 372	747 466
1986	525 882	41 126	118 239	685 247
1987	604 951	44 039	137 621	786 611
1988	597 621	48 985	132 082	778 688
1989	843 112	87 196	117 011	1047 319
1990	853 553	102 070	132 676	1088 299
1991	839 537	108 777	141 557	1089 871
1992	1045 809	147 603	152 492	1345 904
1993	817 608	102 319	118 231	1038 158
1994	888 410	115 290	96 481	1100 181
1995	1008 662	52 907	121 829	1183 398
1996	928 614	2 198	128 522	1059 334
1997	865 951	0	87 714	953 665
1998	1086 320	2 552	105 213	1194 085
1999	908 153	236 919	196 670	1341 742
2000	755 363	214 754	192 795	1162 912
2001	965 713	254 966	153 706	1374 385
2002	1149 149	318 713	45 414	1513 276
2003	1123 102	366 454	23 155	1512 711
2004	756 464	435 676	38 427	1230 567
2005	546 103	772 422	23 715	1342 240
2006	535,121	725,558	74,101	1,334,780
2007	458,454	856,438	83,044	1,397,936
2008	301,196	762,647	76,818	1,140,661
2009	332,914	865,758	85,946	1,284,618
2010	369,957	842,559	77,137	1,289,653
2011	337,971	742,986	65,475	1,146,432
2012	314,648	768,522	76,311	1,159,481
2013	427,240	798,963	130,345	1,356,548
2014	326,221	559,160	96,854	982,235
2015	628,580	444,927	79,024	1,152,531
2016	450,361	321,413	68,741	840,515



REPUBLIC OF NAMIBIA



REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE

MEAT BOARD

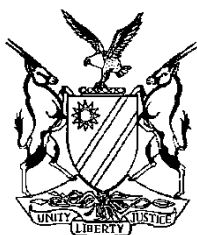
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2017

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Report no: 2017/100

REPUBLIC OF NAMIBIA



TO THE HONOURABLE SPEAKER OF THE NATIONAL ASSEMBLY

I have the honour to submit herewith my report on the accounts of the Meat Board of Namibia for the financial year ended 31 March 2017 in terms of Article 127(2) of the Namibian Constitution. The report is transmitted to the Honourable Minister of Finance in terms of Section 27(1) of the State Finance Act, 1991 (Act 31 of 1991) to be laid upon the Table of the National Assembly in terms of Section 27(4) of the Act.

WINDHOEK, November 2017

A handwritten signature in black ink, appearing to read "Junias Etuna Kandjeke".

JUNIAS ETUNA KANDJEKE
AUDITOR-GENERAL

**REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE
MEAT BOARD OF NAMIBIA
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2017**

1. Report on the Financial Statements

1.1 INTRODUCTION

The accounts of the Meat Board (the Board) for the financial year ended 31 March 2017 are being reported on in accordance with the provisions set out in Section 16 (2) of the Meat Industry Act 1981, (Act 12 of 1981) as amended by Amendment Act 21 of 1992.

Figures in the report are rounded off to the nearest Namibia dollar and deficits are indicated in (brackets).

I certify that I have audited the accompanying financial statements of the Meat Board for the financial year ended 31 March 2017. These financial statements comprise of the following:

Annexure A: Balance sheet;
Annexure B: Income statement;
Annexure C: Cash flow statement; and
Annexure D: Notes to the financial statements.

The financial statements were submitted by the Accounting Officer to the Auditor-General in compliance with the Meat Industry Act, 1981 (Act 12 of 1981) as amended by Amendment Act 21 of 1992 after year end as required by the Act.

The financial statements notes to the financial statements and general information provided by the General Manager are attached as Annexure A – D.

2. MANAGEMENT RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the Meat Industry Act, 1981 (Act 12 of 1981) as amended by Amendment Act 21 of 1992 and relevant legislation and for such internal control as management determines it necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.

3. AUDITOR'S RESPONSIBILITY

My responsibility is to express an opinion on these financial statements based on the audit. I conducted the audit in accordance with International Standards for Supreme Audit Institutions (ISSAIs). These standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

Powers and duties

Section 25 (1) (c) of the State Finance Act 1991 provides that the Auditor-General should satisfy himself that:

- (a) All reasonable precautions have been taken to ensure that all monies due to the State are collected and that the laws relating to the collection of such monies have been complied with;
- (b) All reasonable precautions have been taken to safeguard the receipt, custody and issue of and accounting for the State's assets such as stores, equipment, securities and movable goods; and
- (c) The expenditure has taken place under proper authority and is supported by adequate vouchers or other proof.

In addition Section 26(1) (b) (iv) of the State Finance Act 1991 empowers the Auditor-General to investigate and report on the economy efficiency and effectiveness of the use of the State's resources.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment including the assessment of the risks of material misstatement of the financial statements whether due to fraud or error. In making those risk assessments the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management as well as evaluating the overall presentation of the financial statements

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for the audit opinion.

4. ACKNOWLEDGEMENT

The assistance and co-operation by the staff of the Board during the audit is appreciated.

5. KEY AUDIT FINDINGS

No key audit findings were observed during the audit.

6. UNQUALIFIED AUDIT OPINION

The accounts of the Meat Board for the financial year ended 31 March 2017 were audited by me in terms of the provisions of Section 16 (2) of the of the Meat Industry Act 1981 (Act 12 of 1981) as amended by Amendment Act 21 of 1992.

In my opinion the financial statements present fairly in all material respects the financial position of the Meat Board of Namibia as at 31 March 2017.

WINDHOEK, November 2017



JUNIAS ETUNA KANDJEKE
AUDITOR-GENERAL

MEAT BOARD OF NAMIBIA
BALANCE SHEET AS AT 31 MARCH

		2017	2016
	Note	N\$	N\$
ASSETS			
NON-CURRENT ASSETS		73 267 500	80 089 589
Property and Equipment	2	35 389 995	35 409 364
Investments	3	37 877 505	44 680 225
CURRENT ASSETS		26 184 688	21 890 747
Cash & Cash Equivalents	4	14 665 582	6 283 980
Ear Tag - Assets	16	5 254 765	5 157 746
Account receivables	10	6 257 860	8 114 888
Arboricides stock on hand	5	6 481	2 334 133
TOTAL ASSETS		99 452 188	101 980 336
FUNDS AND LIABILITIES			
FUNDS		90 550 892	97 964 825
Reserve Fund	6	10 784 744	11 893 966
Cattle Stabilization Fund	11	-	1 911 590
Emergency VET Services/Animal Health Fund	12	13 457 548	12 808 465
Fan Meat Fund	14	10 392 353	9 909 400
Drought Admin Fund	18	689 131	670 550
Stock Brands Registration Fund	15	813 037	324 140
Feasibility Study of meat export to Angola & DRC	19	691 546	5 042 454
NCA Levy Fund	13	9 950 322	13 655 978
Ear Tag Fund	16	5 254 765	5 157 746
MAWF/DVS Projects Fund	17	1 768 652	1 804 791
MCA Caprivi	20	1 620 834	1 500 138
Bukalo Zambezi	21	1 842 355	-
Shares in AgriBoard Buildings	2	33 285 603	33 285 603
CURRENT LIABILITIES		8 901 298	4 015 515
Account payables	9	8 866 460	3 984 352
Account payables- Stock brand	15	34 838	31 163
TOTAL FUNDS AND LIABILITIES		99 452 190	101 980 340

MEAT BOARD OF NAMIBIA

INCOME STATEMENT FOR THE YEAR ENDED 31 MARCH

		2017	2016
	Note	N\$	N\$
INCOME		36 015 466	38 288 349
General levies on livestock exported and slaughtered		26 604 039	29 776 065
In-transit Levy		422 407	511 195
Meat Products levy (imports)		2 834 124	2 827 049
Interest Received		3 692 401	2 898 765
Operational profit of Agricultural Boards Building		1 122 794	305 456
Witvlei Meat refund		-	451 718
Administration fees	22	697 617	721 349
House rent received		35 721	37 944
Poultry scheme Admin fee		753 461	758 808
Motor Vehicle sold		87 000	-
Namibia Training Authority refund		76 064	-
Caravan Sold		20 500	-
Disposal of assets		2 465	-
Arboricides	5	(333 127)	-
TOTAL EXPENSES		36 413 643	34 004 257
Budgeted contributions to agricultural unions	7	11 456 520	11 218 230
Agents' commission on levies	8	796 561	891 399
Board Administration Expenses	23	1 871 666	1 806 875
Personnel Expenses	24	10 143 572	9 514 279
Travelling and Subsistence	25	163 055	170 086
Office Expenses	28	5 433 799	5 481 421
Market Research	26	1 300 874	-
Depreciation	27	557 888	667 650
Net border control costs	30	4 689 708	4 254 317
SURPLUS BEFORE CLASSIFICATION COST		(398 177)	4 284 092
Net classification costs	29	2 618 610	3 541 480
Surplus/(deficit) after classification cost		(3 016 787)	742 612
NET DEFICIT FOR THE YEAR		(3 016 787)	742 612

MEAT BOARD OF NAMIBIA

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH

		2017	2016
	Note	N\$	N\$
Net cash flow from operational activities		6 817 562	1 487 877
Cash (utilised) / generated from operations	31	3 125 161	(1 410 888)
Interest received		3 692 401	2 898 765
Net cash flow from investing activities		6 054 176	1 084 136
Movement in investments	3	6 802 720	1 777 104
Additions to property plant and equipment	2	(751 352)	(692 968)
Loss on disposal of assets		2 808	-
Net cash flows from financing activities		(4 490 137)	(2 128 724)
Movement in project account reserves		(4 393 118)	(1 596 940)
Movement in Ear-tag Bank	16	(97 019)	(531 784)
Net cash inflow for the period		8 381 601	443 289
Cash and cash equivalents at the beginning of the period		6 283 981	5 840 689
Cash and cash equivalents at the end of the period	4	14 665 582	6 283 978

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH

1. ACCOUNTING POLICIES

The annual financial statements have been prepared in accordance with Namibia Statement of General Accepted Accounting Practice - NAC001: Financial Reporting for Small and Medium Sized Entities, using the historical cost convention.

The following are the principal accounting policies of the Board, which are consistent with those applied in prior years:

Revenue recognition

Revenue comprises the gross invoiced value of sales in respect of trading operations and levies received, excluding Value Added Taxation.

Revenue from the sale of goods and services is recognized when the significant risks and rewards of ownership are transferred to the buyer.

Property, plant and equipment

Land and buildings is considered as immovable property and accordingly not depreciated but tested for impairment annually.

The Board carries plant and equipment at historical cost less depreciation and impairment losses. Historical cost includes expenditure that is directly attributable to the acquisition of assets.

Plant and equipment are depreciated as follows to reduce the book value to the residual value over the useful lives of the relevant assets:

- | | |
|---------------------------|-----------------------------|
| • Furniture and equipment | 10% reducing balance method |
| • Computer equipment | 20% straight-line method |
| • Motor vehicles | 33% straight line method |
| • Show equipment | 20% straight line method |

The estimated useful lives, residual values and depreciation methods are reviewed at each year-end and the effect of changes in estimated accounted for on a prospective basis. The gain or loss arising on the disposal or retirement of an asset is determined as the difference between the sales proceeds and the carrying amount of the asset and is recognized in income.

Impairment of assets

Assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying value may not be recoverable. An impairment loss is recognized for the amount by which the carrying amount of the asset exceeds its recoverable amount, which is the higher of an asset's net selling price and value in use. For the purpose of assessing impairment, assets are grouped at the lowest level for which there is separately identifiable cash flows.

Financial instruments

Financial instruments recognized on the balance sheet include cash and cash equivalents, investments, trade receivables and trade payables.

Cash and cash equivalents

For the purposes of the cash flow statement cash and cash equivalents comprise cash on hand, deposits held at call with banks, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts. In the balance sheet, bank overdrafts are separately disclosed in current liabilities.

Investments

Investments consist of investments at financial institutions and have maturity dates of higher than three (3) months after financial year-end. Investments are initially recognized at cost but subsequently carried at amortized cost.

Trade receivables

Trade receivables are carried at original invoice amount less provision made for impairment of these receivables. Such provision for impairment of trade receivables is established if there is objective evidence that the Board will not be able to collect all amounts due according to the original terms of receivables.

Trade payables

Trade payables are carried at the fair value of the consideration to be paid in future for goods or services that have been received or supplied and invoiced or formally agreed with the supplier.

Provisions

Provisions are recognized when:

- The Board has a present legal or constructive obligation as a result of past event; and
- It is probable that an outflow of resources embodying economic benefits will be required to settle the obligation; and
- A reliable estimate of the amount of the obligation can be made.

Inventory

Merchandise is valued at the lower of cost and net realized value. Cost is determined on the weighted average cost basis and includes transport and handling costs. Obsolete redundant and slow moving inventory is identified and written down to their estimated realizable values.

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

1. ACCOUNTING POLICIES (Continued)**Interest expenses**

The Board recognizes interest and expenses in the income statement for all instruments measured at amortized cost using the effective interest method.

Computer software

Computer software is expensed in the year it is incurred.

Employee benefits

The Board recognized in full employees' right to leave entitlement in respect of past service. Staff bonuses are accounted for in the year to which they relate.

Different funds**Reserve fund**

The Reserve fund contains the accumulated reserves. In terms of Section 13(6) of the Meat Industry Act, this fund shall be utilized for various purposes as authorized by the Minister on recommendation of the Board from time to time.

Cattle Stabilization fund

These are special account established in terms of Section 13(1) of the Meat Industry Act for the purpose of accruing special levies to be utilized for the promotion and development of markets for cattle and their products. The stabilization levies were suspended in 1994 the accumulated reserves were transferred to Reserve fund during 2016/2017 financial year.

Animal Health fund

This fund was established during the 1994/1995 financial year with the objective of accruing a special health levy to be utilized for providing support to the DVS in case of a national emergency. This levy is based on General Levy which is 5% of the total levy received.

Fan Meat fund

The Fan Meat fund was established for the implementation and maintenance of a National Quality Assurance and Traceability Scheme.

1. ACCOUNTING POLICIES (Continued)

Stock Brands Registration fund

The Registrar of Stock Brands who is also the DVS, outsourced the administration of stock brands to the Meat Board. A stock brands registration fee was imposed and special account was opened for that purpose.

NCA Voluntary Levy fund

The NCA fund was voluntary established on 1 July 2007 by producers in the south of the veterinary cordon fence with the objective to enhance market access to cattle in the NCA. A special levy was imposed and accrues to this fund for a period of 5 years. The levy was abolished on 30 May 2012.

Ear Tag fund

The Ear Tag fund is for development and maintenance of an animal identification and traceability system, administration and distribution of official ear tags in Namibia.

MAWF Project fund

The administration of the Government funds for the purpose of Improvement of animal health and marketing services in the NCA, Expansion of CVL, Construction of Veterinary Clinics and for Plant animal health and inspection systems at borders.

Drought Administration fund

The administration of the Government fund for the establishment of an Drought Aid Information Management System for future drought implementation procedures the agreement was signed in 2006, the remaining balance was put in call account to gain interest till is fully utilized.

1. ACCOUNTING POLICIES (Continued)

Feasibility Study of meat export to Angola & DRC fund

In May 2004 an amount of N\$2,416,700 was transferred from the Ministry to the Meat Board with an explicit instruction that the money will be used for the purpose of investigating and mounting a campaign towards facilitating the exploration of Namibian's meat to DRC and Angola and only on instructions to be provided under the signature of the Accounting Officer of the Ministry.

Finland Embassy Project fund

The funding is meant for the Meat Market Diversification and Master plan for North Communal Areas project.

MCA Caprivi Project fund

Funding from Millennium Challenge Corporation for the implementation of the MCA-N Livestock Marketing Efficiency (LMEF) project entitled 'Development of export opportunities for beef from the Caprivi.

Bukalo Meat Processing Plant fund

Funds from Ministry of Agriculture Water and Forestry for the commissioning of Bukalo Processing Plant.

MEAT BOARD OF NAMIBIA
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

2. PROPERTY, PLANT AND EQUIPMENT

2017	Furniture and Equipment							
	Immovable property				Show			
	Agri Boards	Meat Board	Meat Board	Computer	Motor Vehicle	Equipment	TOTAL	
	N\$	N\$	N\$	N\$	N\$	N\$	N\$	
Opening carrying amount	33 285 603	248 757	813 504	381 920	664 608	14 971	35 409 364	
Cost at 01/04/2016	33 285 603	248 757	1 148 775	1 369 444	2 423 628	47 268	38 523 475	
Accumulated Depreciation	-	-	(335 271)	(987 524)	(1 759 020)	(32 297)	(3 114 112)	
Additions	-	-	25 038	306 552	419 762	-	751 352	
Disposal	-	-	(12 155)	(245 364)	(257 266)	-	(514 785)	
Depreciation for the period	-	-	(81 588)	(181 833)	(498 969)	(1 497)	(763 887)	
Closing carrying amount	33 285 603	248 757	750 871	505 888	585 401	13 474	35 389 995	
Cost	33 285 603	248 757	1 161 658	1 430 632	2 586 124	47 268	38 760 042	
Accumulated depreciation	-	-	(410 787)	(924 744)	(2 000 723)	(33 794)	(3 370 047)	

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
3 INVESTMENTS	37 877 505	44 680 225
Investment at Sanlam Namibia - BNK WHK	458 616	5 891 628
Investment at Sanlam Namibia - Capricorn	1 698 303	1 571 652
Investment Simonis Storm Securities	10 095 702	9 343 920
Investment Simonis Storm Securities (Fixed for 12 Months)	2 000 000	-
Namibia Equity Brokers - (12 months)	14 830 676	14 549 676
PSG Consultant- Treasury Bills (12 months)	8 794 208	13 323 349
4 CASH & CASH EQUIVALENT	14 665 582	6 283 980
Stock brands Bank account	847 875	355 303
MAWF Project Call account	1 768 652	1 804 790
Drought Admin Call account	689 131	670 552
Bukalo Processing Plant Call account	1 842 355	-
MCA Caprivi Call Account - Simonis Storm	1 620 834	1 500 138
FNB - Meat Board call account	-	151 293
Meat Board Call Account - Simonis Storm	23 710	21 176
Meat Board Call Account -PSG	4 290	-
Meat Board Bank Current Account	7 863 433	1 779 018
FAN Meat Levy Current Account	898	-
Emergency Vet Levy Current Account	898	-
Classification Levy Current Account	898	-
NCA Levy Current Account	898	-
Petty Cash	1 710	1 710
5 ARBORICIDES		
Sales	1 994 525	-
Less: cost of sales	2 327 652	-
Opening stock	2 334 133	-
Purchases	-	-
Less: Closing stock	(6 481)	2 334 133
Gross Profit/Loss	(333 127)	-

ANNEXURE D

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
6 RESERVE FUND	10 784 744	11 893 966
Surplus/(Deficit) from General Fund	(3 016 788)	742 613
Accumulated funds at beginning of the year	11 893 966	11 145 017
Loss/Gain from disposed assets	(4 024)	6 335
Accumulated funds from Cattle Stabilization	1 911 590	-
7 CONTRIBUTIONS TO AGRICULTURAL UNIONS	11 456 520	11 218 230
Namibian Agricultural Union	2 291 304	5 609 115
Namibian National Farmers' Union	3 436 956	5 609 115
Outstanding Donation to Unions	5 728 260	-
8 AGENTS COMMISSION ON LEVIES	796 561	891 399
Commission excluding 15% Value Added Tax	796 561	891 399
9 ACCOUNT PAYABLES	8 866 460	3 984 352
Provision for leave accrued	1 884 898	1 759 453
Provision for Audit Fee	95 292	94 914
Provision for printing of annual report	-	74 190
Receiver - VAT	7 566	-
Sundry accruals, payments	1 051 790	1 901 262
Accrued Donation to Agricultural Unions	5 728 260	-
Farm Audits	-	149 283
Import VAT	80 257	-
Scanning	18 398	5 250

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
10 ACCOUNT RECEIVABLES	6 257 860	8 114 888
Import VAT	-	94 553
Trade Debtors (Levies & other receivables)	5 305 313	6 511 306
Sundry debtors	-	-
Interest on Import VAT	-	1 079 040
Accrued Interest	615 303	395 042
VAT	-	2 466
Ear Tag Expenses	322 679	29 971
Farm Audits	12 055	-
Nampower (Electricity deposit - Border Post)	2 510	2 510

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
11. CATTLE STABILISATION FUND		
Income	-	4 899 474
Sales	-	4 899 474
	-	
Expenses	-	4 177 468
Purchases	-	6 511 601
Less: Closing stock	-	(2 334 133)
	-	
Gross Profit	-	722 006
Seal of Quality income	-	24 750
Total income	-	746 756
Expenditure		944 537
Agricultural Shows	-	50 000
Adhoc Studies	-	-
International Markets	-	217 608
Market Exploration	-	-
Seal of Quality	-	75 059
Arboricides	-	41 540
Market Development	-	560 330
(Deficit)/Surplus for the year	-	(197 781)
Accumulated funds at beginning of the year	-	2 109 371
Accumulated funds at end of the period	-	1 911 590

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
12 EMERGENCY VET SERVICES LEVY FUND		
Income	1 662 603	1 857 685
Emergency Vet Services Levy	1 662 603	1 857 685
Expenses	1 013 520	3 180 558
Diseases Outbreak Control	583 459	2 384 263
Commission on levy	49 785	55 712
Animal Welfare	-	29 041
Bursaries	-	256 261
Animal Health Consultative Forum	380 276	455 281
(Deficit)/Surplus for the year	649 083	-1 322 873
Accumulated funds at beginning of the	12 808 465	14 131 338
Accumulated funds at end of the period	13 457 548	12 808 465
13 NCA LEVY FUND		
Expenditure	3 705 657	3 575 251
NCA/LPF Farmers Mentorship Programme	2 767 213	2 917 480
NCA Master Plan	882 545	496 332
Improvement of cattle value NCA	55 899	161 439
Expenses for the year	-3 705 656	-3 575 251
Accumulated funds at beginning of the year	13 655 978	17 231 229
Accumulated funds at end of the period	9 950 322	13 655 978

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
14 FAN MEAT FUND		
Income	5 007 553	5 567 630
FAN Meat levy	4 987 718	5 567 630
Seal of Quality	19 835	-
Expenditure	4 524 600	3 085 458
Staff Salaries	2 148 456	1 349 870
Admin and Stationery	290 016	101 812
Databases	267 510	79 999
Printing & publications	49 041	86 391
S&T/Training / Workshops	49 768	180 079
Office rent	211 152	177 979
Fan Meat Quality Management System	55 691	61 924
Vehicle Maintenance	-	34 616
Commission on levy	149 355	167 138
Seal of Quality	109 037	-
Industry Studies	-	451 490
Inspection (Farm ,Abattoir, Auctioneers)	-	-
Animal Welfare	77 625	-
Namlits expenses	646 948	394 160
Bad Debts (DVS SALT SLA)	469 999	-
Surplus/(Deficit) for the year	482 953	2 482 172
Accumulated funds at beginning of the year	9 909 400	7 427 228
Accumulated funds at end of the period	10 392 353	9 909 400

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
15 STOCK BRAND REGISTRATION FUND		
Income	974 137	581 412
Interest received	16 871	5 471
Brand registration fee	957 266	575 941
Expenditure	485 240	627 567
Staff Salaries	231 122	226 053
Bank charges	129 720	54 483
Admin fees 5%	55 301	31 863
Leave accrued	8 602	-
Databases	-	121 600
Stationery & communication	-	118 711
Office rent	60 495	62 917
Printing Publication	-	11 940
Office Furniture (capital expenses)	-	-
Computer Equipment (capital expenses)	-	-
(Deficit) surplus for the year	488 897	(46 155)
Accumulated funds at beginning of the year	324 140	370 295
Accumulated funds at end of the period	813 037	324 140
Creditors	34 838	31 163
Meat Board	22 887	27 814
Leave Accrued	11 951	3 349
	847 875	355 303

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
16 EAR TAG INCOME STATEMENT		
Sales	10 352 007	11 672 154
Less: Cost of Sales	7 953 536	7 996 098
Opening stock	1 110 606	1 389 782
Purchased	9 184 223	7 716 924
Closing stock	(2 341 293)	(1 110 608)
Gross Profit	2 398 471	3 676 056
Interest received	5 136	4 995
Total Income	2 403 607	3 681 051
Expenditure	2 254 998	2 823 172
Agents Commission on Sales	312 256	377 038
Audit fee (Stock counting)	-	5 000
Bank charges	151 817	116 344
Databases	273 220	235 872
Meat Board Admin fees	519 855	583 608
Office Equipment	-	-
Office rent	136 562	133 102
Packaging bags for Ear tags	-	-
Printing & publication, info materials	5 284	17 035
Rent of Equipment	82 883	99 833
S&T, Training & meetings	5 706	21 602
Scanner RFIS	-	-
Staff Salaries	558 463	899 775
Stationery & other consumables	182 411	316 411
Water & Electricity	26 541	17 552
Surplus(Deficit) for the period	148 609	857 879

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

16 EAR TAG BALANCE SHEET

ASSETS

Current Assets

Bank
Cash on hand
Import VAT
Receiver of Revenue
Ear tag Stock on hand

5 254 765

5 157 746

1 949 974

3 853 089

231 438

194 049

727 260

-

4 800

-

2 341 293

1 110 608

Total assets

5 254 765

5 157 746

EQUITY AND LIABILITIES

Capital and Reserves

Capital Reserves
Ear tags Subsidies

4 679 131

4 530 522

4 400 099

4 251 490

279 032

279 032

Current Liabilities

Accrued Expenses (Month end Payments)
Provision for Leave
Customer Control
Receiver - VAT Due

575 635

627 227

470 288

244 040

33 571

72 137

71 776

-

311 050

Total equity and liabilities

5 254 766

5 157 749

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
17 DVS PROJECTS		
Income	1 045 218	76 031
Interest received	74 279	76 031
Transfer from Angola DRC account	500 000	-
Money received from FAO	392 370	-
Money received from MOH Italy	78 569	-
Expenses	1 081 357	-
VET Clinic expenses	1 024 238	-
CVL account transfers	56 420	-
Bank Charges	699	-
Surplus(Deficit) for the year	(36 139)	76 031
Accumulated funds at beginning of the year	1 804 791	1 728 760
Accumulated funds at end of the period	1 768 652	1 804 791
18 DROUGHT ADMINISTRATION FUND		
Income	18 581	18 051
Interest received	18 581	18 051
Surplus(Deficit) for the year	18 581	18 051
Accumulated funds at beginning of the year	670 551	652 500
Accumulated funds at end of the period	689 132	670 551

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
19 FEASIBILITY STUDY OF MEAT EXPORT ANGOLA DRC		
Income	305 057	356 446
Interest received	305 057	356 446
Expenses	4 655 965	-
Vaccine Botswana Institute	2 671 517	-
OIE Conference	1 984 448	-
Surplus for the year	(4 350 908)	356 446
Accumulated funds at beginning of the year	5 042 454	4 686 008
Accumulated funds at end of the period	691 546	5 042 454
20 MCA CAPRIVI PROJECT		
Income	120 696	1 500 138
Transferred from MCA Caprivi Project	-	1 417 812
Interest received	120 696	82 326
Surplus/Deficit for the year	120 696	1 500 138
Accumulated funds at beginning of the year	1 500 138	-
Accumulated funds at end of the period	1 620 834	1 500 138

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
21 BUKALO MEAT PROCESSING PLANT - ZAMBEZI		
Income	3 068 266	-
Money received from GRN	3 000 000	-
Interest received	68 266	-
		-
Expenses	1 225 911	-
	1 225 911	-
Surplus/Deficit for the year	1 842 355	-
Accumulated funds at beginning of the year	-	-
Accumulated funds at end of the period	1 842 355	-
22 ADMINISTRATION FEES	697 617	721 349
Ear Tags	519 855	583 463
Stock Brands	54 720	28 797
Agricultural Boards Building	108 168	94 329
Commission on 3rd Party Deductions	14 874	14 760
23 BOARD ADMINISTRATION EXPENSES	1 871 666	1 806 875
Sitting Allowance	1 036 283	1 004 244
Travelling and Subsistence expenses	616 576	641 979
Insurance	8 060	3 661
Secretariat & Admin	171 038	121 185
Workshops	39 709	35 806
24 PERSONNEL EXPENSES	10 143 572	9 514 279
Training	230 233	258 101
Staff remuneration (TCC)	9 762 601	8 877 515
Leave accrued	150 738	378 663

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
25 TRAVELLING AND SUBSISTENCE	163 055	170 086
Head Office	163 055	170 086
26 MARKET RESEARCH	1 300 874	-
Industry Studies	107 545	-
Agricultural Shows	90 750	-
Ad-hoc Studies	62 354	-
International Markets	40 334	-
Market Exploration	-	-
Arboricides	10 882	-
Study Bursaries	255 150	-
Marketing Development	733 859	-
27 DEPRECIATION	557 888	667 650
Motor vehicles	347 382	472 184
Furniture & Fittings	64 682	69 619
Computer Equipment	144 451	124 184
Show Equipment	1 373	1 663

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
28 OFFICE EXPENSES	5 433 799	5 481 421
Annual Report	58 400	116 510
Audit Fees	35 704	34 004
Bank Charges	105 596	76 007
Bad debts	-	21 266
Insurance	151 522	123 290
Capital expenses	31 826	-
Office rent	1 391 084	1 294 883
Water & Electricity	167 236	182 050
Postage and Stamps	35 022	19 000
Printing	22 990	57 987
Stationery, levy adverts & other consumables	314 495	344 130
Information Systems Services Expenses	384 812	547 293
Database upgrade	634 192	228 660
Human Resources / Admin Services Expenses	152 780	318 564
Market Share Promotion scheme	84 890	205 450
Assessment on Internal Control	90 408	82 513
Telecommunications	206 880	307 054
Maintenance - vehicles	96 836	194 169
Legal costs	416 354	501 584
Rent of office Equipment	77 415	68 729
PRO	975 356	758 278

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
29 NET CLASSIFICATION COSTS	(2 618 610)	(3 541 480)
Levy Income	5 015 676	4 630 151
Expenses	(7 634 286)	(8 171 631)
Classification Salary	7 306 538	7 332 762
Classification S&T	98 075	416 256
Registration of local Abattoir	12 761	9 775
Marking Ink	65 917	228 632
Protective Clothing	59 740	1 465
Telecommunication & internet lines	38 233	-
Office Rent & water and electricity	46 992	44 387
Stationery, & other consumables	-	138 354
Medical Examinations / check-ups	6 030	-

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
30 NET BORDER CONTROL COSTS	4 689 708	4 254 317
Inspection fee	(1 153 583)	(1 730 701)
Inspection Expenses	5 843 291	5 985 018
Staff Salary & Overtime	4 522 900	4 577 352
S&T allowance	267 271	306 401
Office rent	190 283	252 381
Clothing	59 369	30 404
Training & Meetings	-	40 000
Accommodation rent	163 861	138 154
Courier Service	28 944	25 991
Telephone	69 014	86 900
Water & Electricity	46 626	27 693
Maintenance House	23 000	109 323
Vehicle Maintenance	2 539	65 938
Depreciation of Assets	205 999	123 915
Other consumables	69 149	103 996
Cartridges	78 964	90 923
SLA & Software Internet lines	113 696	-
Border office cleaner	1 676	5 647

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH (Continued)

	2017	2016
	N\$	N\$
31 Reconciliation of surplus for the period to cash		
Surplus/Deficit for year	(3 016 788)	742 613
Old credit balances on reserves	-	6 335
Depreciation	763 887	791 565
Interest received	(3 692 401)	(2 898 765)
Profit before working capital movements	(5 945 302)	(1 358 252)
Movement in accounts receivable	1 857 028	2 732 128
Movement in Stock	2 327 652	(2 334 133)
Movement in accounts payable (note 9&15)	4 885 783	(450 631)
	9 070 463	(52 636)
Cash generated from operations	3 125 161	(1 410 888)

