

ANNUAL REPORT

2013/2014

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CHAIRPERSON'S REPORT – 2013/2014

It is my privilege to present my first Chairperson's report to the Minister of Agriculture, Water and Forestry, Honourable Mutorwa for the financial year ending 31 March 2014.

Please read this in conjunction with the achievement of the stated objectives and activities assigned in the strategic plan of the Meat Board. The Board pursued its vision of global recognition for sponsoring a profitable, vibrant, quality-driven meat industry in Namibia, both in local and international markets.

The strategic charter of the strategic plan underpinned the development of the goals and strategies of the Meat Board. They are:

- A Healthy, disease-free meat industry;
- Quality Namibian meat;
- Export growth and market diversification;
- Respected, world-class regulatory organisation;
- Profitable, advanced and cohesive meat industry;
- Active stakeholder engagement; and
- Effective, autonomous, self-sustainable organisation

It is imperative to focus on our five strategic focus areas and key strategic issues in order to achieve the vision of the Meat Board. In this regard, I wish to present some highlights of Board achievements during the financial year that ended on 31 March 2014.

FOCUS AREA 1: ENSURE A SUSTAINABLE ORGANISATION

COMPLIANCE WITH STATE OWNED ENTERPRISE GOVERNANCE ACT

As a state owned enterprise, the Meat Board places high priority on complying with acts and government policies. The Board and its committees monitor this on a quarterly basis. We are proud to have signed a governance agreement with the Minister of Agriculture, Water and Forestry on 16 May 2013 - together with individual Board

member performance agreements - in terms of the State Owned Enterprise Governance Act. These bear witness to the good relationship between the parties. They confirm the Honourable Minister's approval of our strategic plan, together with a common goal of striving towards achieving targets set out in National Development Plan III and Vision 2030.

BOARD PERFORMANCE ASSESSMENT AND LEADERSHIP COACHING

We focused on the role of Board members in leadership. We arranged counselling sessions to enhance Board and individual member performance and optimise outputs and cooperation. An independent expert with experience of Board and management interaction facilitated the process. With input from external sources, we evaluated the performance of Meat Board members individually and collectively and included deficiencies identified in the Meat Board Strategic Plan.

The Board aims to expose members to different activities within the industry and regions and encourages much-needed interaction with all relevant stakeholders. We hosted a Board meeting in Rundu in August 2013 following the successful out-of-town Meat Board meetings held in Oshakati and Katima Mulilo in 2011 and 2012 respectively. We took the opportunity to visit the Alex Muranda Research Centre at Sarusungu Farm and the newly built AMTA Agricultural Trade Hub.

The Audit and Risk Committee, the Human Resources Committee, the National Livestock Marketing Committee, the FAN Meat Committee and the Animal Health Consultative Forum continued to assist the Board. Their technical experts and industry representatives met quarterly to formulate joint submissions to the Board.

GAZETTING OF INCREASES IN LEVY PERCENTAGES

The Board needs a sufficient and reliant income in order to secure its rightful place in the meat industry. The levy income during the financial year ending 31 March 2014 was insufficient in order to sustain operations envisaged in the Meat Board Strategic Plan and management implemented savings. We noted with concern that the Honourable Minister has not yet approved the proposed levy percentages for gazetting.

APPOINTMENT OF NEW BOARD

The Honourable Minister of Agriculture, Water and Forestry inaugurated a new Meat Board on 21 February 2014 as the term of the previous one expired at the beginning of the month. The Honourable Minister appointed the new Board members for a three-year term and chose Ms Patricia Gurubes and Dr Archie Norval as chairperson and vice-chairperson respectively.



Back Row: Magdalena Jesaya (Producers of livestock), Innocent Mahoto (Producers of livestock), Amon Kapi (Producers of livestock), Cyprianus Khaiseb (Manufacturers of Meat Products), Dr Diana van Schalkwyk (Persons Trading in Meat), Floris Van Niekerk (Marketing Agents of an controlled product), Katrina Shiningayamwe (Producers of Livestock), Issaskar P Mate (Producers of Livestock);

Front Row: Maria Haingura (Producers of livestock), Patricia Gurubes (Producers of livestock), Minister of Agriculture, Water and Forestry, Honourable John Mutorwa, Dr Archie Norval (Producers of Livestock) and Barbette Stock (Producers of Livestock).

FOCUS AREA 2: STRENGTHENING STAKEHOLDER RELATIONS

COMMON VISION FOR THE MEAT INDUSTRY

The Meat Board has a mandate to establish cohesion within the Namibian livestock and meat industry. We therefore facilitated a process whereby most industry stakeholders can participate in the development of an integrated and common vision. We drafted a common vision, with action plans, for the Livestock and Meat Industry of Namibia, in consultation with major role players and government ministries during October 2014. This shared plan for economic growth - and strengthening co-operation between industry strategic partners - will continue in the years ahead. As well as identifying new actions important to the meat industry, it also envisages measuring achievements.

TRADE FAIRS AND AGRICULTURAL SHOWS

Trade fairs and agricultural shows support the strategic objectives of the Meat Board in realising its vision and its mission. These events also provide a gateway for communicating the role and functions of the Meat Board to role players. Board initiatives at shows and fairs include promoting of our role and functions, issuing of stock brands, dissemination of information on import and export requirements for livestock and livestock products - as well as FANMeat Standards, NamLITS registration and the registration of abattoirs and slaughter facilities.

CONVENING OF FARMERS' INFORMATION DAYS

The Meat Board convened several farmers' information days in the Northern Communal Areas during the financial year ending 31 March 2014. This was through the NCA's farmer mentorship program. Producers south of the veterinary cordon fence funded this program and mentor farmers north of the fence who adopt commercial farming methods. These events focused on training participants in commercially oriented cattle farming and received very positive commentary from the farmers who attended these sessions.

AGRICULTURE AGAINST DISASTER – DARE TO CARE

The Dare to Care Fund is a product of the agricultural family. The Board is a member and contributes financially on a regular basis. The fund handed food aid to the San people as assistance to drought-stricken communities.

MEETINGS WITH GOVERNMENT

The Meat Board convened meetings with the State President and the Ministers of Agriculture, Water and Forestry and Trade and Industry. We also met the Director General of the National Planning Commission and senior officials of relevant ministries. We discussed issues of concern to the meat industry and garnered support for aligning Meat Board activities. In all instances, these fruitful consultations enhanced understanding of issues important to the meat industry.

FOCUS AREA 3: MEAT MARKET ACCESS MAINTENANCE AND DIVERSIFICATION

EUROPEAN UNION MARKET ACCESS

International and regional trade agreements have a major bearing on export earnings of Namibian meat. Namibia continued to enjoy - and is privileged to have - duty-free and quota-free access to the highly valuable European Union market. This continues to be of significance for the country. The loss thereof would have extensive consequences for the Namibian meat industry.

The Board delivered presentations at various forums regarding the importance of continuing negotiations towards signing the Economic Partnership Agreement with the European Union. It emphasised the economic benefits and the current non-availability of lucrative alternative markets. Negotiations between the European Commission and the SADC EPA group intensified with the October 2014 deadline looming to conclude the outstanding issues. These were export duties and agricultural safeguards within the set timeframe. The Meat Board thanked the Ministry of Trade and Industry for allowing the Agricultural Trade Forum - an organisation financed, amongst others, by the Meat Board to join negotiations.

MARKET EXPLORATION INITIATIVES

The Meat Board accepted responsibility for researching and identifying the most viable / profitable mix of existing and future markets. It initiated a study titled: "Market diversification opportunities for Namibian red meat and meat products outside the European Union, Norway and South Africa". This initiative identified twelve potential export markets that could offer equal or higher returns than the current ones.

We targeted the export markets with the highest potential for further investigation. Government and industry representatives undertook several study visits to familiarise themselves with the marketing and export potential of these alternatives. The viable Hong Kong market is particularly important. Access to it could provide a gateway to, amongst others, the Chinese market.

The Meat Board urged the Directorate of Veterinary Services to address and finalise sanitary and phytosanitary measures with counterparts. These include Hong Kong, Russian and Chinese veterinary authorities and the United State department of agriculture food safety and inspection service.

FOCUS AREA 4: REGULATORY CONTROL OF STANDARDS, QUALITY ASSURANCE AND IMPORT/EXPORT CONTROL

BORDER CONTROL SERVICES

The Meat Board approved upgraded controls at all a major border posts, in conjunction with the Namibian Agronomic Board and Namib Mills (Pty) Ltd, in order to protect respective local industries. The Board is coordinating the process. We successfully implemented shared border control services during the financial year ending 31 March 2014.

AUDITING OF EXPORT AND IMPORT SCHEMES

The Meat Board went through annual independent audits of a number of marketing schemes it implemented. This was to determine compliance with Cabinet resolutions, the Meat Industry Act and Board decisions. The objective was to refute claims by external parties that compliance was inadequate.

An internationally accredited institution conducted the evaluation and auditing processes and announced the Board qualified for platinum integrity certificates in respect of the following schemes:

- Cattle Export Scheme
- Small Stock Marketing Scheme;
- Pork Market Share Promotion Scheme

CATTLE REGISTRATION AND TRACEABILITY - NAMLITS

Given the critical importance of the Namibia livestock identification and traceability system to the Namibian livestock and meat sector, the Meat Board performs a crucial role by supporting NamLITS data capture. The Board continued managing and financing a data-capturing unit on Meat Board premises in order to assist the Directorate of Veterinary Services and livestock producers. The intention is to continue capturing data until the service level agreement with the Ministry of Agriculture, Water and Forestry is finalised. Feedback from industry indicated that this service by the Meat Board is well appreciated and indispensable.

NEW CONDITIONS FOR THE REGISTRATION OF ABATTOIRS

The Meat Board approved a set of new conditions for the registration of abattoirs and meat processors, in order to improve the national standards of these facilities from 1 July 2013. All abattoir owners and operators now have to register with the Meat Board annually, where after the Board will audit facilities for compliance with the new conditions. The Board will also enforce remedial action should the as need arise. Non-compliance can lead to de-registration. This will prevent the offending enterprise from trading within the Namibian meat industry.

FARM ASSURED NAMIBIAN MEAT SCHEME (FAN MEAT)

The Board made good progress with the implementation of the ISO 9001 Quality Management System for international accreditation of the FAN Meat Scheme. This requires abattoirs, auctioneers, producers, transporters, animal feed producers and input suppliers to register as members of the FAN Meat Scheme and to adhere to the

requirements of the FAN Meat Scheme standards. The FAN Meat Scheme is the mark of quality for Namibian meat in international markets.

POULTRY MARKET SHARE PROMOTION SCHEME

The Ministry of Trade and Industry authorised the Meat Board to implement a poultry market-share promotion scheme. This scheme regulates monthly imports of poultry meat in accordance with cabinet resolutions and government notices. This was the first time that Namibia has regulated poultry meat. Given the limited trade information that was initially available, the Board applauds the goodwill showed by both poultry producers and importers and their willingness to work together to make the scheme a success.

FOCUS AREA 5: ADVOCACY OF ANIMAL HEALTH AND WELFARE ON PRODUCTION AND MARKET-RELATED ISSUES

ANIMAL WELFARE

Animal welfare is becoming increasingly important worldwide. The Meat Board offered various animal welfare-training courses to livestock producers, auctioneers, transporters, students and abattoirs in response to initiatives aimed at upgrading animal welfare standards in Namibia. Professor Louw Hoffmann of the Department of Animal Science at the University of Stellenbosch, conducted the training sessions and participants received it well. The FAN Meat Committee asked the Meat Board to assist with the reviewing and drafting of an animal welfare policy and legislation for the Namibian meat industry, in conjunction with international consumer demands for sound animal welfare standards.

MENTORING PROGRAM IN NORTHERN COMMUNAL AREAS

The Meat Board in collaboration with the Finnish Embassy, published 5,000 manuals in local languages to assist farmers in basic animal husbandry practices. After the program attracted widespread attention, the Finnish charge-de-affairs, Madam Anne Saloranta, paid a visit to the Kavango. She expressed her immense satisfaction

with the performance of the program mentoring farmers to become commercially inclined.

The Meat Board conducted an external review of the mentorship program in order to verify progress. The findings highly commended the Meat Board for the implementation and execution of the mentorship program, as well as its achievements. This was despite missing one of the main goals, namely to improve throughput at export abattoirs. The report recommended that the program should continue with emphasis on the following:

- Transform traditional livestock-keepers into market-oriented producers of premium beef and
- Enhance sustainable systems of rangeland management
- And adopt group-herding systems for improved grazing management.

DROUGHT MARKETING MEASURES

The devastating drought during the year under review limited marketing options, especially in the sheep sector.

The Meat Board instituted the following emergency measures to assist producers:

- Allow export of sheep that are too lean and too small for slaughter;
- Reduce the local-slaughter-to-export ratio from a previous 6:1 to 1:1.

The Meat Board convened various ministerial and industry meetings to seek a long-term answer for sheep marketing. After lengthy and intricate discussions, we developed a solution that leads us to a compromised position. Unfortunately, Government has not yet presented a response to the industry proposal.

MEAT LABELLING

Processed meat sampling in the European Union and South Africa produced disturbing results. It found meat of 'alien' animal species in the specimens collected. The Meat Board advised Namibian consumers and industry role players to specify the ingredients in meat products they produce and purchase. The Board also asked

the Ministry of Trade and Industry to enact notices to improve the labelling of meat products.

ACKNOWLEDGEMENT

The previous chairperson of the Meat Board, Mr Poena Potgieter, bid the Board farewell after having served on it for more than ten years. During his term, Mr Potgieter served as member, vice-chairperson, acting chairperson and chairperson and made a positive contribution to the growth of the organisation. The new Board and management wish him the very best in his new endeavours. The entire meat industry will miss his commitment.

In the same vein I should like to thank previous Board members for their valuable inputs and contributions. The Meat Board, together with the rest of the role players, are dedicated to finding workable solutions to the challenges the meat industry faces. We will not compromise relationships with fellow role players in achieving success.

I thank all staff members for their hard work and dedication – and the Meat Board team and staff for continuing to achieve the Meat Board vision.

CHAIRPERSON

MEAT BOARD OF NAMIBIA

MEAT INDUSTRY PERFORMANCE IN 2013

BEEF SECTOR

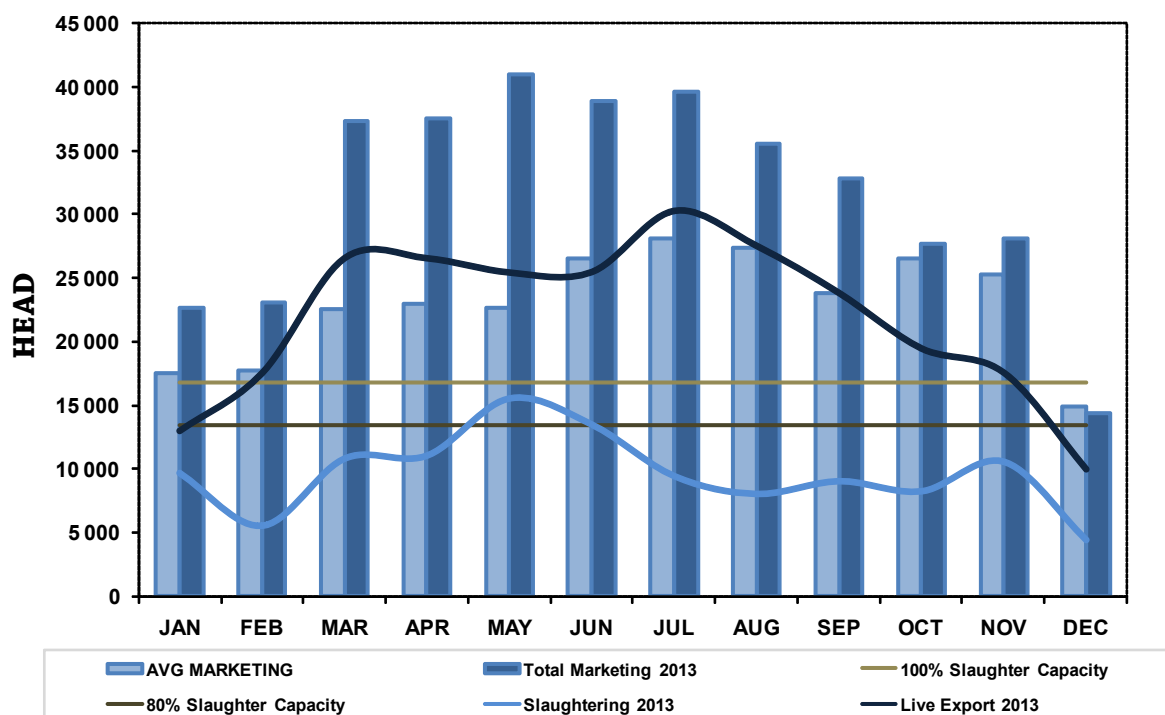
MARKETING OF CATTLE

The total cattle marketed by the end of 2013 stood at 425 388 livestock units. These represent an increase of 60.54% when compared to the cattle marketed by the end of 2012, which was 264 964 livestock units. A cattle live exports made up 61.81% of the total cattle marketed in 2013 whilst slaughtering made up a 27.23% with butchers and NCA slaughtering making up 7.86% and 3.11% respectively.

SLAUGHTERING OF CATTLE AT EXPORT ABATTOIRS

A total number of 115 819 heads of cattle were slaughtered at the export abattoirs by the end of 2013, a signifying an increase of 12.47% from 102 980 as reported in 2012. Of the total cattle slaughtered, 92.75% were slaughtered at the two Meatco plants (Windhoek and Okahandja). The average grades slaughtered were, 29.47% A-grade, 24.39% AB-grade, whereas the B and C grades accounted for up to 27.42% and 17.78%, respectively. The average carcass mass measured for the reporting period was 236.64 kg per carcass unit, a 7.20% decrease from 2012 average carcass mass of 254.99 kg.

5 YEAR AVERAGE MONTHLY CATTLE MARKETING

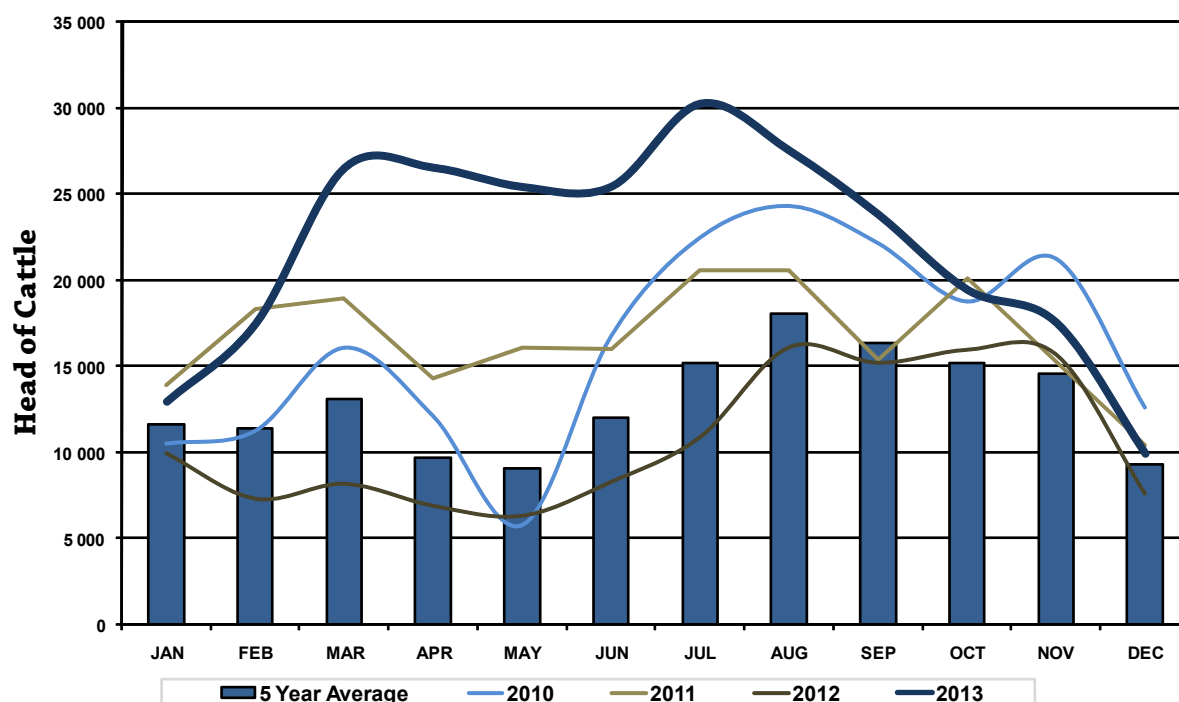


A total of 20 154 tons of chilled and frozen deboned cuts were exported to international markets. 10 229 tons were exported to the EU and Norwegian market while a total of 9 925 tons were exported to African markets during the year 2013. When compared to total tons exported in 2012, a 20.50% increase was observed when a total of 16 726 tons were exported to international markets (9 563 tons to EU/Norway & 7 163 tons to African markets).

EXPORTS OF LIVE CATTLE

Marketing of live cattle to South Africa increased by 51% from 128 493 live cattle exported in 2012, to at 262 929 marketed in 2013.

LIVE EXPORT OF WEANERS



PRODUCER PRICES FOR CATTLE AND BEEF

The average beef producer price by the end of 2013 traded at N\$23.37/kg, whilst at auctions the weaner prices stood at N\$14.63/kg. On the other hand, the prices of stores and slaughter cattle traded at N\$13.94/kg and N\$13.98/kg (live weight), respectively.

EXPORT OF LIVESTOCK TO ANGOLA

The table below depicts the quantity and type of livestock exported to Angola during the year 2013. The livestock exported predominantly hail from the Northern Communal Areas, specifically in the Opuwo district. Notably, from the table below there has been an increase of cattle traded in 2012 from 1 738 to 8 239 heads of cattle in 2013, a significant increase of 78%. This may be attributed to the drought conditions experienced in Namibia during the 2013.

Export of Livestock to Angola				
Year	Cattle	Sheep	Goats	TOTAL
2012	1 738	0	24 273	26 011
2013	8 239	610	27 093	35 942

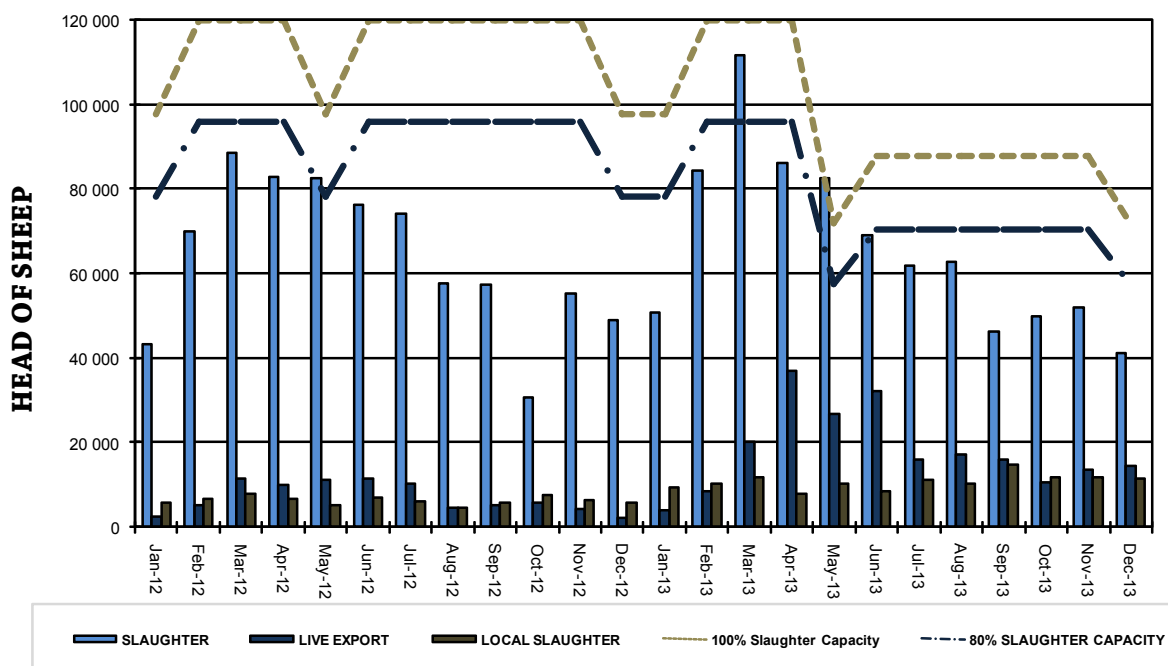
SMALL STOCK SECTOR

Total marketing of small stock by the end of 2013 stood at 1 356 548 livestock units. This represent a 17% increase from 2012 small stock marketed which was 1 159 481 livestock units.

SLAUGHTERING OF SHEEP AT EU/RSA APPROVED ABATTOIRS

A total of 798 963 sheep were slaughtered by the end of 2013, making up a 4% increase in comparison to the corresponding year in 2012 where a total of 768 522 livestock units were slaughtered.

TOTAL SLAUGHTERING VS LIVE EXPORT



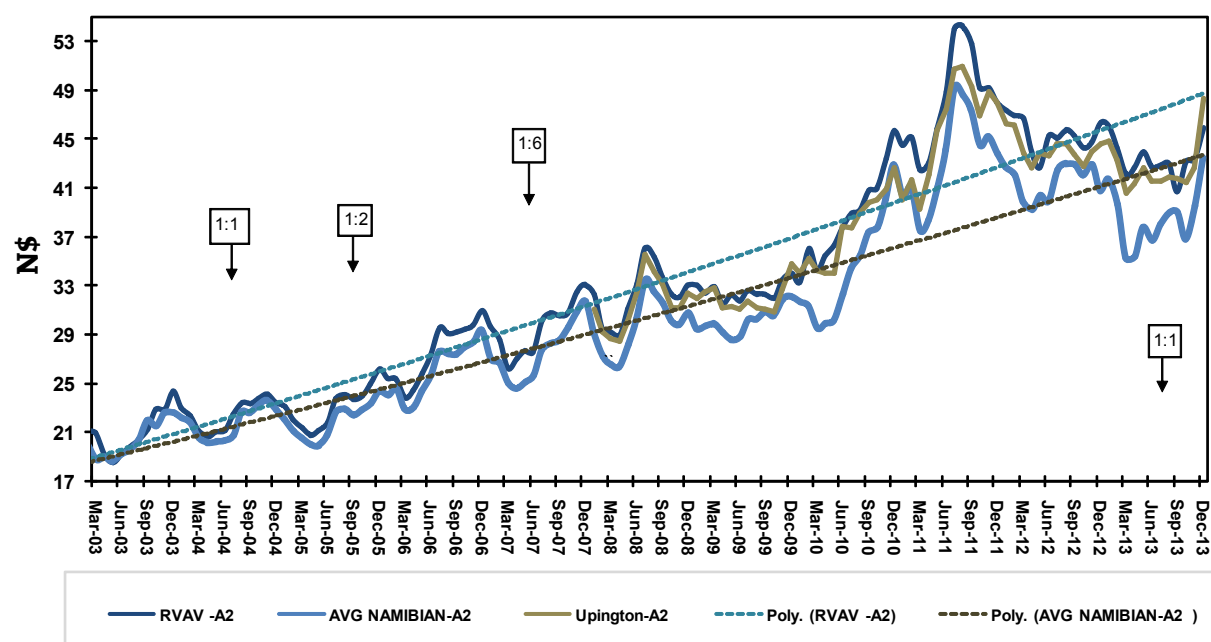
EXPORTS OF SMALL STOCK TO SOUTH AFRICA

During the reporting period, exports of small stock increased significantly by 35.78% in comparison with livestock units exported in 2012. A total of 427 240 livestock units were exported to South Africa in 2013, an increase compared to 314 648 livestock units exported in 2012. The total live exports made up a 31.49% of the total market share whilst the sheep slaughtering made up a 58.90% and the butchers 9.61%.

PRODUCER PRICES FOR SMALL STOCK

The average sheep producer price for A2 by the closing calendar of 2013 traded at N\$38.86/kg, which depicts a 7.74% decrease from N\$42.11/kg during the same period in 2012. At auctions, lamb traded on an average at N\$15.49/kg (live weight), which is a 11% decrease from N\$17.41/kg recorded the previous year.

A2 SHEEP: LONG TERM PRICE FLUCTUATION



Goats on average per head fetched N\$346.10 for small goat (32kg), N\$549.61 for medium goats (32-45kg) and N\$918.33 for large goats (45kg <).

PORK SECTOR

MARKETING OF PIGS

The local market slaughtered 31 149 pigs for local consumption during 2013 compared to 38 910 in 2012 which translates to an increase of 9%. On the importation of pork, Namibia imported a total of 2 382 tons in 2013 while a total of 2 036 tons were imported in 2012.

CONCLUSION

Livestock marketing increased drastically in 2013 compared 2012. This increase can be attributed to the climatic/drought conditions experienced throughout Namibia in 2013. Farmers sold off excess livestock in effort to maintain their rangelands thus conserving the available grazing for the remaining livestock. As a result the live exports of weaners and lamb to South African feedlots increased. The oversupply of livestock in the markets were having a negative spillover on both auction and producer prices.

14	TOTAL MARKETING OF LIVESTOCK - (N)
15	TOTAL MARKETING OF LIVESTOCK - (N)
16	EXPORT OF CATTLE TO ALL MARKET REGIONS
17	EXPORT OF SHEEP TO ALL MARKET REGIONS
18	EXPORT OF GOATS TO ALL MARKET REGIONS
19	EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS (CARCASS UNITS)
20	EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS (TONS)
21	EXPORT OF SMALL STOCK, CARCASSES AND CUTS (CARCASS - UNITS)
22	EXPORT OF SMALL STOCK, CARCASSES AND CUTS (CARCASS - TONS)
23	LIVESTOCK SLAUGHTERED FOR LOCAL CONSUMPTION - (N)
24	GENDER OF CATTLE SLAUGHTERED AT EXPORT ABATTOIRS (%)
24	CATTLE SLAUGHTERED AT VARIOUS ABATTOIR FACTORIES (INCLUDING NCA ABATTOIRS)
25	TYPE OF LIVE CATTLE TO RSA
26	TYPE OF LIVE CATTLE TO RSA
27	GRADES OF BEEF CARCASSES AT EXPORT ABATTOIRS%
28	AVERAGE BEEF CARCASS MASS AT EXPORT ABATTOIRS (KG)
29	AVERAGE SHEEP CARCASS MASS AT EXPORT ABATTOIRS (DORPER) (KG)
30	AVERAGE PRODUCER PRICE OF BEEF CARCASSES AT EXPORT ABATTOIRS (N\$/KG)
31	AVERAGE PRODUCER PRICE OF SHEEP (DORPER) CARCASSES AT NAMIBIAN EXPORT ABATTOIRS (N\$/KG)
32	AUCTIONS: AVERAGE PRICE
33	TOTAL MARKETING OF CATTLE - (N)
34	TOTAL MARKETING OF SMALL STOCK - (N)
36	REPORT OF THE AUDITOR-GENERAL

TOTAL MARKETING

CATTLE	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
EXPORT ABATTOIRS	154 643	166 609	162 672	156 381	170 707	88 879	126 824	159 522	140 589	142 624	149 833
N C A*	17 106	16 512	18 604	29 690	19 724	13 522	18 488	19 410	18 604	15 701	24 499
BUTCHERS	36 814	37 931	34 108	29 645	28 405	31 713	26 620	20 021	22 956	41 073	15 654
LIVE EXPORTS	157 071	179 648	190 660	198 773	279 127	92 661	148 739	152 416	79 969	110 127	148 350
TOTAL	365 634	400 700	406 044	414 489	497 963	226 775	320 671	351 369	262 118	309 525	338 336

SMALL STOCK	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
EXPORT ABATTOIRS	147 333	102 319	115 290	52 907	2 198	0	2 552	236 919	214 754	254 966	318 713
BUTCHERS	152 492	118 231	96 481	121 829	128 522	87 714	105 213	196 670	192 795	153 706	45 414
LIVE EXPORTS	1 045 809	817 608	888 410	1 008 662	928 714	865 951	1 086 320	908 153	755 363	965 713	1 149 149
TOTAL	1 345 634	1 038 158	1 100 181	1 183 398	1 059 434	953 665	1 194 085	1 341 742	1 162 912	1 374 385	1 513 276

**PIGS	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
MEATCO	-	-	-	-	-	-	-	-	1 374	585	675
BUTCHERS	33 372	30 212	34 577	33 111	31 575	26 534	9 331	6 391	3 311	1 464	860
TOTAL	33 372	30 212	34 577	33 111	31 575	26 534	9 331	6 391	4 685	2 049	1 535

* NCA = Northern Communal Areas

** Live Imports From RSA Included

OF LIVESTOCK - (n)

2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2013%	AVG
143 885	139 162	141 348	111 821	115 460	129 622	130 035	127 141	112 602	102 980	115 819	27,23	135 871
17 776	9 401	16 283	21 170	18 881	9 798	7 876	15 704	18 757	9 581	13 217	3,11	16 832
9 950	9 191	8 477	12 016	10 893	10 923	9 210	15 866	20 825	23 910	33 423	7,86	22 256
150 601	144 573	210 945	172 790	172 587	129 862	133 156	198 816	204 858	128 493	262 929	61,81	165 780
322 212	302 327	377 053	317 797	317 821	280 205	280 277	357 527	357 042	264 964	425 388	100	340 738
2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	AVG
366 454	435 676	772 422	725 558	856 438	762 647	865 758	842 559	742 986	768 522	798 963	58,90	426 633
23 155	38 427	23 715	74 101	83 044	76 818	85 946	77 137	65 475	76 311	130 345	9,61	97 888
1123 102	756 464	546 103	535 121	458 454	301 196	332 914	369 957	337 971	314 648	427 240	31,49	723 774
1512 711	1230 567	1342 240	1334 780	1397 936	1140 661	1284 618	1289 653	1146 432	1159 481	1356 548	100	1248 295
2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	AVG
6 595	9 600	14 295	14 754	17 233	16 104							9 024
2 954	10 475	6 442	6 986	11 916	11 521	27 526	43 910	21 646	35 910	39 149	100,00	19 508
9 549	20 075	20 737	21 740	29 149	27 625	27 526	43 910	21 646	35 910	39 149	100	23 199

EXPORT OF CATTLE TO ALL MARKET REGIONS

MONTHS	HARARE	LUANDA	GAUTENG	KWAZULU NATAL	BENGUELA	CUANZA SUL	KUNENE	LUBANGO	WESTERN CAPE	TOTAL 2013
1	0		12 988		0	0	0	0	0	12 988
2	0	290	14 855	2 223	0	0	0	0	146	17 513
3	0	462	24 317	1 620	0	0	0	0	130	26 529
4	0	692	25 440	312	0	0	0	0	78	26 522
5	0	229	24 515	665	0	0	0	0	0	25 410
6	0	931	23 949	457	0	0	68	0	0	25 405
7	0	929	25 991	1 255	200	210	1 396	144	0	30 126
8	0	568	25 389	1 148	0	0	270	141	0	27 516
9	212	592	21 842	994	0	0	40	129	0	23 808
10	0	652	17 535	1 267	0	0	0	0	0	19 454
11	0	492	15 734	1 117	0	120	0	0	97	17 560
12	0	314	9 548	114	0	0	0	0	0	9 975
TOTAL 2013	212	6,151	242,102	11,171	200	330	1,774	414	452	262 806
%	0.08%	2.34%	92.12%	4.25%	0.08%	0.13%	0.68%	0.16%	0.17%	100.00%

EXPORT OF SHEEP TO ALL MARKET REGIONS

MONTHS	HARARE	LUANDA	GAUTENG	KWAZULU NATAL	BENGUELA	CUANZA SUL	KUNENE	LUBANGO	WESTERN CAPE	TOTAL 2013
1	0	0	3 898	0	0	0	0	0	0	3 898
2	0	1 509	5 116	1 698	0	0	0	0	111	8 435
3	0	1 378	17 241	1 369	0	0	0	0	110	20 098
4	0	5 551	14 655	16 202	0	0	0	0	710	37 117
5	39	4 266	11 313	11 367	0	0	0	0	0	26 985
6	0	4 019	16 194	11 529	473	0	95	0	0	32 309
7	0	2 219	7 519	4 923	206	147	979	96	0	16 089
8	0	1 799	9 585	5 778	0	0	160	0	0	17 322
9	166	2 295	8 526	4 724	0	0	0	112	262	16 085
10	10	1 839	4 743	4 056	0	0	23	72	0	10 742
11	50	734	7 930	4 670	0	108	0	0	88	13 579
12	0	889	6 883	6 815	0	0	0	0	0	14 587
TOTAL 2013	265	26 497	113 604	73 129	679	255	1 257	280	1 280	217 246
%	0,12%	12,20%	52,29%	33,66%	0,31%	0,12%	0,58%	0,13%	0,59%	100%

EXPORT OF GOATS TO ALL MARKET REGIONS

MONTHS	HARARE	LUANDA	GAUTENG	KWAZULU NATAL	BENGUELA	CUANZA SUL	KUNENE	LUBANGO	WESTERN CAPE	TOTAL 2013
1	0	0	9 153	0	0	0	0	0	0	9 153
2	0	600	5 708	2 290	0	0	0	0	39	8 637
3	0	845	11 919	3 971	0	0	0	0	52	16 787
4	0	958	9 714	2 276	0	0	0	0	119	13 068
5	11	1 252	11 166	3 354	0	0	0	0	0	15 783
6	0	2 628	20 910	6 408	253	0	51	0	0	30 250
7	0	1 528	13 315	3 103	114	79	601	103	0	18 843
8	0	1 633	19 392	4 921	0	0	121	0	0	26 067
9	87	1 451	13 494	2 893	0	0	0	59	0	17 984
10	0	1 668	10 425	3 614	0	0	18	62	0	15 786
11	0	573	10 756	2 765	0	51	0	0	43	14 188
12	0	993	16 313	6 141	0	0	0	0	0	23 448
TOTAL 2013	98	14 128	152 264	41 738	367	131	791	224	253	209 994
%	0,05%	6,73%	72,51%	19,88%	0,17%	0,06%	0,38%	0,11%	0,12%	100%

EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS (carcass units)

MONTHS	AFRICAN MARKETS			OVERSEAS			OTHER	GRAND TOTAL		
	CARCASS/ CUTS	TINNED	TOTAL	CUTS	TINNED	TOTAL	CUTS	CARCASS/ CUTS	TINNED	TOTAL
1	4 851	1 526	6 377	4 933	0	4 933	0	9 784	1 526	11 310
2	2 135	388	2 522	2 589	0	2 589	97	4 820	388	5 208
3	3 414	1 158	4 572	2 833	0	2 833	193	6 439	1 158	7 597
4	3 742	1 545	5 287	4 694	0	4 694	100	8 536	1 545	10 081
5	4 986	1 933	6 919	5 383	0	5 383	109	10 477	1 933	12 410
6	4 767	1 163	5 929	5 914	0	5 914	134	10 815	1 163	11 977
7	3 895	378	4 273	4 952	0	4 952	290	9 137	378	9 515
8	3 271	766	4 037	4 665	0	4 665	241	8 177	766	8 943
9	3 188	1 024	4 212	4 187	0	4 187	0	7 375	1 024	8 399
10	3 155	1 029	4 184	3 335	0	3 335	194	6 684	1 029	7 713
11	2 985	1 407	4 392	3 809	0	3 809	97	6 891	1 407	8 298
12	967	641	1 608	1 651	0	1 651	5	2 622	641	3 263
2013	41 355	12 957	54 312	48 943	0	48 943	1 460	91 758	12 957	104 715
%	76%	24%	100%	100%	0%	100%	100%	88%	12%	100%
2012	28 091	10 926	39 017	43 107	0	43 107	980	72 178	10 926	83 105
%	72%	28%	100%	100%	0%	100%	100%	87%	13%	100%

2013 CARCASS MASS

BONE IN 240kg

DEBONED (87% of bone in) 209kg

EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS (Tons)

MONTHS	AFRICAN MARKETS			OVERSEAS			OTHER	GRAND TOTAL		
	CARCASS/ CUTS	TINNED	TOTAL	CUTS	TINNED	TOTAL	CUTS	CARCASS/ CUTS	TINNED	TOTAL
1	1,164	319	1 483	1,031	0	1 031	0	2 195	319	2 514
2	512	81	593	541	0	541	23	1 077	81	1 158
3	819	242	1 061	592	0	592	46	1 457	242	1 699
4	898	323	1 221	981	0	981	24	1 903	323	2 226
5	1,197	404	1 601	1,125	0	1 125	26	2 348	404	2 752
6	1,144	243	1 387	1,236	0	1 236	32	2 412	243	2 655
7	935	79	1 014	1,035	0	1 035	70	2 039	79	2 118
8	785	160	945	975	0	975	58	1 818	160	1 978
9	765	214	979	875	0	875	0	1 640	214	1 854
10	757	215	972	697	0	697	47	1 501	215	1 716
11	716	294	1 010	796	0	796	23	1 535	294	1 829
12	232	134	366	345	0	345	1	578	134	712
2013	9 924	2 708	12 632	10 229	0	10 229	350	20 503	2 708	23 211
%	79%	9%	100%	100%	0%	100%	0%	88%	5%	100%
2012	7 163	2 424	9 587	9 563	0	9 563	250	16 976	2 424	19 400
%	75%	9%	100%	100%	0%	100%	0%	88%	5%	100%

2013 CARCASS MASS

BONE IN 240

DEBONED (87% of bone in) 209

EXPORT OF SMALL STOCK, CARCASSES AND CUTS
(Carcass - Units)

YEAR	LIVE AFRICA MARKETS		CARCASSES AND CUTS				TOTAL	
			AFRICA MARKETS		OVERSEAS			
	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
2001	965 713	83.80	186 250	16.16	476	0.04	1 152 439	100
2002	1 149 149	79.56	274 188	18.98	21 032	1.46	1 444 369	100
2003	1 123 102	77.91	302 368	20.98	16 000	1.11	1 441 470	100
2004	756 464	65.93	383 316	33.41	7 625	0.66	1 147 405	100
2005	546 103	42.66	733 905	57.34	0	0.00	1 280 008	100
2006	535 121	44.76	660 317	55.24	0	0.00	1 195 438	100
2007	458 454	36.10	811 368	63.90	0	0.00	1 269 822	100
2008	301 196	28.70	749 767	71.30	0	0.00	1 050 963	100
2009	330 490	29.99	749 905	68.06	23 684	1.94	1 104 079	100
2010	369 957	32.88	739 793	65.74	16 896	1.38	1 126 646	100
2011	337 971	33.24	678 163	66.44	3 479	0.31	1 019 613	100
2012	314 648	31.00	711 747	69.00	0	0.00	1 026 395	100
2013	427 240	39.00	670 950	61.00	0	0.00	1 098 190	100
5 YEAR AVERAGE	585 816	31.16	725 875	68.11	8 812	0.73	1 065 539	100

EXPORT OF SMALL STOCK, CARCASSES AND CUTS
(Carcass - Tons)

YEAR	LIVE AFRICA MARKETS		CARCASSES AND CUTS				TOTAL	
			AFRICA MARKETS		OVERSEAS			
	TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
2001	15,451	83.8	2,980	16.16	6	0.04	18,437	100
2002	18,386	77.91	4,387	20.98	265	1.11	23,038	100
2003	21,339	77.91	5,745	20.98	256	1.11	27,340	100
2004	14,373	65.93	7,283	33.41	122	0.66	21,778	100
2005	11,468	42.66	15,412	57.34	0	0	26,880	100
2006	11,238	44.76	13,867	55.24	0	0	25,105	100
2007	8,771	36.1	15,416	63.9	0	0	24,126	100
2008	5,722	28.7	14,523	71.3	0	0	20,245	100
2009	6,940	29.99	15,748	68.06	450	1.94	23,138	100
2010	7,140	32.88	14,278	65.74	300	1.38	21,718	100
2011	6,759	33.24	13,509	66.44	64	0.31	20,332	100
2012	6,707	32.11	14,178	67.89	0	0	20,885	100
2013	8,545	35	13,419	65	0	0	21,964	100
AVERAGE	10,988	31.39	14,447	67.89	163	0.73	21,264	100

2013 CARCASS MASS

BONE IN 20

DEBONED (92%) 18

LIVESTOCK SLAUGHTERED FOR LOCAL CONSUMPTION - (n)

DISTRICT	CATTLE		SMALL STOCK	
	2012	2013	2012	2013
LOCAL ABATTOIRS	23,910	33,423	76,311	130,345
EXPORT ABATTOIRS	29,456	18,626	56,775	128,013
TOTAL	53,366	52,049	133,086	258,358
% OF PRODUCTION	20.01%	19.52%	11.28%	21.89%

GENDER OF CATTLE SLAUGHTERED AT EXPORT ABATTOIRS (%)

MONTHS	BULLS	COWS	HEIFERS	OXEN	TOTAL
1	1,64	7,85	10,88	63,77	9 241
2	1,88	20,94	21,21	89,59	4 776
3	1,60	14,36	9,65	60,41	9 888
4	2,42	20,58	10,48	78,32	9 886
5	2,28	16,25	8,46	65,04	14 653
6	2,91	17,53	10,39	69,17	12 886
7	2,33	17,37	11,81	69,62	8 499
8	1,75	13,07	9,38	74,53	7 507
9	1,90	15,59	9,66	77,33	8 634
10	2,15	12,75	9,71	92,34	7 621
11	0,95	8,80	5,71	67,55	9 883
12	1,42	12,37	10,93	112,14	3 954
AVERAGE 2013%	1,94	14,79	10,69	76,65	107 428

* MeatCo (Witvlei Abattoir Excluded)

CATTLE SLAUGHTERED AT VARIOUS ABATTOIR FACTORIES (Including NCA Abattoirs)

MONTHS	EXPORT ABATTOIRS										TOTAL	
	WINDHOEK		WITVLEI		OKAHANDJA		OSHAKATI		KATIMA			
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	2 809	5 333	412	433	4 470	3 908	0	0	0	0	7 691	9 674
2	6 344	4 776	830	737	0	0	0	0	0	632	7 174	6 145
3	6 116	8 649	998	933	0	1 239	0	662	0	866	7 114	12 349
4	6 617	6 368	691	1 165	1 366	3 518	350	1 464	0	903	9 024	13 418
5	4 335	8 464	1 056	915	4 476	6 189	1 076	2 048	211	1 108	11 154	18 724
6	6 365	7 296	751	621	4 313	5 590	1 693	2 507	0	0	13 122	16 014
7	2 328	4 833	538	937	3 738	3 666	1 205	1 214	0	0	7 809	10 650
8	0	7 507	70	513	6 127	0	1 037	721	327	0	7 561	8 741
9	0	8 634	601	399	4 299	0	734	297	758	0	6 392	9 330
10	5 316	0	1 093	613	5 450	7 621	0	0	0	0	11 859	8 234
11	7 409	9 883	770	688	6 903	0	0	622	0	0	15 082	11 193
12	3 382	0	418	437	2 589	3 954	0	173	0	0	6 389	4 564
Total	51 021	71 743	8 228	8 391	43 731	35 685	6 095	9 708	1 296	3 509	110 371	129 036

Excluding Butchers

TYPE OF LIVE CATTLE

MONTH	CALVES	%	WEANERS	%	STORES	%	SLAUGHTER	%	BREEDING	%
1	0	0.00	11,199	86%	267	2%	0	0%	0	0%
2	0	0.00	1,612	92%	0	0%	0	0%	0	0%
3	180	0.68	12,711	48%	1,382	5%	0	0%	0	0%
4	82	0.31	16,961	64%	2,488	9%	0	0%	81	0.30%
5	164	0.64	17,047	67%	3,097	12%	250	1%	0	0%
6	128	0.50	14,003	55%	1,919	8%	0	0%	15	0.06%
7	0	0.00	21,878	72%	3,030	10%	0	0%	0	0%
8	0	0.00	21,943	80%	2,745	10%	0	0%	0	0%
9	93	0.39	19,335	81%	2,107	9%	0	0%	0	0%
10	0	0.00	15,841	81%	1,120	6%	0	0%	0	0%
11	175	1.00	15,486	88%	630	4%	0	0%	13	0.07%
12	0	0.00	7,022	70%	305	3%	0	0%	0	0%
TOTAL 2013	821		175,036		19,090		250		109	

TO RSA

LIVE BOVINE	%	HEIFERS	%	COW	%	BULL	%	COW WITH CALVES	%	TOTAL
1,521.94	11.72%	0.00		0.00	0%	0.00	0%	0	0	12,988
15,843.08	90.46%	58.13	0.33%	0.00	0%	0.00	0%	0	0	17,513
10,946.61	41.26%	1,288.60	5%	0.00	0%	22.00	0.08%	0	0	26,529
5,344.17	20.15%	1,049.79	4%	223.98	0.84%	100.00	0.38%	192.58	0.73%	26,522
4,371.18	17.20%	463.91	2%	16.61	0.07%	0.00	0.00%	0	0	25,410
8,730.14	34.32%	502.76	2%	131.92	0.52%	8.00	0.03%	0	0	25,437
3,377.95	11.17%	1,696.41	6%	81.79	0.27%	84.98	0.28%	89.00	0.29%	30,238
16.06	0.06%	2,591.00	9%	128.47	0.47%	76.52	0.28%	0	0	27,500
156.73	0.66%	2,077.00	9%	38.23	0.16%	0.00	0%	0	0	23,806
1,442.21	7.41%	1,024.00	5%	11.72	0.06%	15.23	0.08%	0	0	19,454
48.72	0.28%	1,183.00	7%	19.49	0.11%	1.95	0.01%	0	0	17,557
1,264.87	12.68%	1,382.63	14%	0.00	0%	0.00	0%	0	0	9,975
53,063.65		13,317.22		652		308.68		281.58		262,929

GRADES OF BEEF CARCASSES AT EXPORT ABATTOIRS%

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	1,20	2,20	1,70	1,30	1,10	1,20	1,50	1,30	1,20	2,40	3,90	4,00	1,92
A1	3,30	3,50	2,50	2,20	2,10	2,90	3,20	3,60	4,60	4,70	7,60	5,90	3,84
A2	21,90	13,10	9,00	8,10	10,00	13,80	17,10	30,30	27,10	21,70	25,10	29,90	18,93
A3	6,80	4,40	2,70	2,50	2,90	4,70	3,60	5,00	4,30	3,00	4,20	5,70	4,15
A4	0,90	0,90	0,40	0,30	0,30	0,80	0,30	0,70	0,50	0,40	0,40	0,90	0,57
A5	0,10	0,10	0,10	0,00	0,00	0,10	0,00	0,00	0,10	0,00	0,10	0,10	0,06
A6	0,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,01
AB0	2,10	3,60	4,60	3,10	2,90	2,40	2,60	2,60	1,60	3,40	4,10	4,00	3,08
AB1	4,70	6,70	7,00	6,60	6,00	5,90	5,50	4,10	4,40	5,90	6,70	3,90	5,62
AB2	13,20	11,10	12,10	16,00	15,50	13,60	14,20	11,20	12,60	10,20	10,10	12,70	12,71
AB3	3,60	3,40	2,50	3,20	2,80	2,00	2,20	2,20	2,60	1,50	1,80	2,60	2,53
AB4	0,60	0,70	0,30	0,50	0,40	0,30	0,20	0,20	0,30	0,20	0,20	0,40	0,36
AB5	0,10	0,10	0,20	0,00	0,10	0,10	0,00	0,00	0,00	0,10	0,00	0,20	0,08
AB6	0,00	0,10	0,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,02
B0	3,50	4,40	4,40	4,50	4,10	3,60	3,70	3,90	3,50	6,10	4,80	4,80	4,28
B1	6,80	6,90	7,80	7,80	7,50	6,70	6,60	6,10	6,00	8,80	7,20	5,10	6,94
B2	13,00	14,70	18,30	17,50	17,20	16,50	15,90	10,20	11,10	14,80	8,70	7,10	13,75
B3	2,40	1,90	3,90	3,20	2,60	2,00	1,60	1,20	1,90	1,50	0,80	0,90	1,99
B4	0,50	0,50	0,70	0,50	0,50	0,30	0,20	0,20	0,20	0,20	0,10	0,30	0,35
B5	0,10	0,10	0,10	0,10	0,10	0,10	0,00	0,10	0,00	0,00	0,00	0,20	0,08
B6	0,00	0,10	0,10	0,00	0,10	0,00	0,00	0,00	0,00	0,00	0,00	0,10	0,03
C0	2,60	4,50	4,50	5,10	5,30	6,10	6,60	5,20	4,90	3,80	4,60	3,40	4,72
C1	2,60	4,30	3,60	3,50	3,70	3,40	3,00	3,30	3,70	3,30	3,60	1,70	3,31
C2	5,70	8,30	8,40	8,30	8,60	8,80	8,00	5,50	6,30	5,70	4,00	4,00	6,80
C3	1,80	2,20	2,60	2,60	3,20	2,40	1,70	1,40	1,50	1,30	0,90	0,80	1,87
C4	0,70	0,80	0,90	1,10	1,00	0,70	0,60	0,40	0,30	0,20	0,20	0,20	0,59
C5	0,30	0,40	0,40	0,40	0,50	0,30	0,20	0,20	0,20	0,10	0,10	0,10	0,27
C6	0,30	0,30	0,30	0,40	0,50	0,20	0,20	0,00	0,10	0,10	0,10	0,20	0,23
MEASLES	0,60	0,50	0,50	0,60	0,50	0,70	0,90	0,70	0,80	0,40	0,50	0,30	0,58
CONDEMNED	0,30	0,40	0,30	0,30	0,20	0,40	0,30	0,30	0,30	0,40	0,30	0,50	0,33
TOTAL 2013 (n)	9 241	4 776	9 888	9 886	14 653	12 886	8 499	7 507	8 634	7 621	9 883	3 954	107 428
TOTAL 2012 (n)	6 999	6 344	6 116	7 983	8 811	10 678	6 066	6 127	4 299	10 766	14 312	5 971	94 472

*Excluding NCA Abattoirs and Witvlei Meat

AVERAGE BEEF CARCASS MASS AT EXPORT ABATTOIRS (KG)

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	211,20	202,00	194,80	203,60	194,10	192,30	186,00	196,50	201,30	200,50	194,20	181,70	196,52
A1	211,30	213,20	212,10	216,50	211,90	206,30	204,20	200,70	212,10	208,60	204,00	196,00	208,08
A2	215,50	225,60	230,10	238,90	233,80	238,50	236,80	224,10	225,80	225,60	219,00	215,00	227,39
A3	221,80	226,90	243,50	247,10	244,60	249,80	244,50	237,30	242,50	202,00	232,90	229,60	235,21
A4	226,90	234,30	248,10	248,30	245,20	253,40	260,20	243,50	258,60	206,60	239,30	237,70	241,84
A5	221,40	243,00	263,80	255,00	247,50	263,90	241,70	237,00	259,20	0,00	250,50	248,40	227,62
A6	221,20	219,00	294,00	0,00	0,00	0,00	0,00	0,00	228,50	0,00	233,00	205,00	116,73
AB0	219,90	217,40	219,30	225,30	210,40	223,50	212,70	216,20	206,50	209,00	202,90	199,70	213,57
AB1	227,00	222,20	229,30	232,30	225,00	229,90	222,60	225,70	222,00	217,80	218,10	217,50	224,12
AB2	238,80	239,40	243,50	246,80	243,10	242,90	242,90	242,50	243,60	237,50	236,00	232,20	240,77
AB3	240,80	240,40	254,70	259,30	257,00	254,20	252,60	256,50	259,00	251,10	249,70	240,20	251,29
AB4	248,10	246,60	263,20	266,30	265,80	259,60	269,70	252,40	262,00	246,10	258,90	247,30	257,17
AB5	230,40	247,50	262,40	261,70	254,00	272,80	293,00	290,70	268,30	240,30	279,00	249,30	262,45
AB6	262,50	277,00	274,00	291,00	233,00	306,00	229,00	0,00	0,00	0,00	0,00	0,00	156,04
B0	246,40	235,20	239,50	243,80	231,20	224,90	212,90	233,60	234,30	233,80	217,70	214,40	230,64
B1	243,20	244,50	248,80	247,20	237,90	238,20	236,10	235,90	235,20	231,90	224,40	225,80	237,43
B2	257,00	256,90	267,20	260,10	257,60	254,90	252,50	252,80	251,70	252,60	241,50	239,50	253,69
B3	268,80	271,40	278,80	271,40	270,90	271,00	266,60	270,70	265,80	266,20	259,30	251,20	267,68
B4	267,20	264,00	285,70	275,10	273,60	279,50	285,80	287,20	299,60	257,80	277,60	269,60	276,89
B5	234,60	245,30	279,30	307,10	284,50	286,90	272,70	282,80	350,80	289,70	251,30	243,80	277,40
B6	318,30	255,40	319,40	290,00	303,80	322,00	0,00	281,00	292,00	0,00	278,00	269,50	244,12
C0	246,40	224,30	227,80	221,60	214,50	209,00	207,00	225,20	211,40	228,40	217,00	211,40	220,33
C1	235,90	239,20	239,00	237,80	238,10	233,40	235,40	236,60	234,60	232,30	229,50	220,50	234,36
C2	259,10	247,70	263,70	254,50	256,00	251,60	246,00	251,80	247,20	264,30	241,70	232,10	251,31
C3	270,70	261,70	278,70	269,70	265,50	273,30	281,70	266,20	264,50	285,20	247,10	276,30	270,05
C4	297,90	275,70	293,30	292,30	274,30	289,00	288,70	297,70	272,80	292,40	286,80	282,40	286,94
C5	302,20	289,50	310,70	294,60	293,00	296,70	337,60	319,40	273,10	317,90	292,80	270,80	299,86
C6	308,60	299,60	246,10	309,40	310,10	325,70	341,30	305,00	308,70	303,70	311,90	320,00	307,51
MEASLES	239,70	238,80	240,70	251,70	239,80	245,30	230,70	230,70	235,50	240,00	222,30	239,40	237,88
CONDEMNED	235,70	235,00	234,00	252,40	230,50	223,70	217,30	216,90	226,10	223,10	225,50	207,30	227,29
AVG 2013	248,33	245,18	257,53	248,81	242,01	248,19	234,29	234,61	243,97	210,76	235,50	229,53	239,89
AVG 2012	260,68	258,93	253,30	268,75	251,83	259,93	251,95	253,90	252,24	257,01	246,09	245,97	255,05

(Excluding NCA and Witvlei Abattoirs)

AVERAGE SHEEP CARCASS MASS AT EXPORT ABATTOIRS (DORPER) (KG)

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	12,16	12,08	12,03	12,51	12,71	12,47	12,53	12,08	12,14	12,44	11,8	12,32	12,27
A1	12,98	13,13	13,22	13,17	13,78	13,84	14,01	13,70	13,67	13,42	13,1	13,28	13,44
A2	15,21	15,26	15,45	15,66	15,72	15,97	16,03	16,00	15,95	15,61	15,3	15,34	15,62
A3	17,40	17,09	17,41	17,96	17,92	17,94	18,28	18,11	18,44	17,47	17,1	17,13	17,69
A4	18,39	18,17	18,13	19,05	18,88	18,93	19,40	18,69	19,27	18,36	17,4	16,76	18,45
A5	18,31	19,16	18,81	20,23	19,72	19,29	19,54	19,00	20,00	18,89	17,3	17,95	19,02
A6	18,28	18,22	19,70	20,85	19,19	20,02	21,59	19,28	19,95	18,77	17,8	17,45	19,25
AB0	12,85	13,21	12,95	13,20	13,23	13,81	13,44	12,58	13,79	13,49	12,6	13,45	13,22
AB1	13,75	14,28	14,06	13,83	14,22	15,24	15,16	14,58	14,38	14,41	14,1	14,54	14,38
AB2	16,02	16,79	16,71	16,57	16,52	17,62	17,55	17,49	17,48	16,89	16,6	16,82	16,92
AB3	19,11	19,01	19,28	19,26	19,48	20,39	19,70	20,18	20,14	19,94	19,9	20,04	19,70
AB4	19,79	19,36	21,39	20,62	21,98	22,30	20,87	20,62	22,44	21,06	21,8	21,11	21,11
AB5	21,66	21,01	21,49	21,29	22,96	22,09	22,25	21,86	22,67	22,80	19,6	20,76	21,69
AB6	22,60	22,53	20,96	24,44	21,06	23,17	23,57	21,56	26,85	22,93	20,7	24,18	22,87
B0	12,87	14,37	14,55	14,28	13,22	14,75	14,38	14,37	13,78	14,72	14,2	14,37	14,16
B1	14,95	15,07	15,24	14,87	14,16	16,02	16,79	14,77	16,02	15,78	15,6	15,74	15,42
B2	17,98	17,02	17,75	17,44	17,55	18,62	18,42	18,13	18,84	19,05	19,3	18,55	18,22
B3	20,67	19,24	21,12	20,31	19,94	21,07	21,27	22,11	22,80	22,53	23,3	21,11	21,29
B4	27,06	21,37	22,13	22,15	21,56	22,63	22,15	26,10	24,42	25,76	26,3	24,23	23,82
B5	30,16	28,92	27,26	24,28	22,37	25,14	25,55	27,63	26,58	27,02	26,2	26,01	26,42
B6	30,90	29,70	27,30	24,57	27,22	26,73	27,05	28,48	28,98	24,88	30,5	25,87	27,68
C0	15,96	15,72	15,82	15,63	15,64	16,54	15,64	15,22	16,74	16,30	16,2	16,26	15,97
C1	17,57	17,08	16,63	17,14	16,95	17,54	17,62	17,25	17,87	17,56	18,2	17,55	17,42
C2	20,03	19,02	18,99	18,84	18,97	19,50	19,40	19,75	20,04	20,15	20,8	19,25	19,56
C3	23,21	22,35	21,84	21,44	21,97	22,61	21,98	23,03	23,48	24,46	24,6	21,82	22,74
C4	25,23	24,89	24,54	23,77	23,82	23,66	23,84	25,26	25,48	25,76	27,4	22,64	24,69
C5	27,73	26,64	26,57	26,11	26,49	25,87	25,86	26,37	27,57	27,45	28,4	26,43	26,79
C6	27,70	30,27	30,41	27,55	29,26	28,48	31,49	29,10	28,21	29,79	30,7	28,94	29,32
AVG 2013	19,66	19,32	19,35	19,18	19,16	19,72	19,83	19,68	20,29	19,42	19,88	19,28	19,61
AVG 2012	19,25	20,06	20,57	20,22	20,35	20,23	19,44	19,59	21,02	18,21	19,74	18,87	19,84

**AVERAGE PRODUCER PRICE OF BEEF CARCASSES
AT EXPORT ABATTOIRS (N\$/kg)**

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	28,75	25,95	25,19	22,88	23,47	23,55	23,04	23,96	26,94	26,18	26,59	28,09	25,38
A1	30,59	28,49	26,89	24,80	25,48	25,01	24,64	25,37	28,10	28,17	29,18	30,11	27,24
A2	30,39	28,06	26,18	24,71	25,55	24,81	24,61	25,33	27,94	28,33	29,11	29,78	27,07
A3	30,42	27,48	25,70	24,49	25,08	24,67	24,56	25,39	28,10	28,10	29,14	29,93	26,92
A4	30,37	27,75	25,75	24,39	25,01	24,69	24,40	25,40	28,20	28,20	29,59	30,01	26,98
A5	30,75	29,72	25,64	24,89	24,96	24,76	24,84	25,28	28,04	0,00	29,23	30,01	24,84
A6	30,14	31,78	24,91	0,00	0,00	0,00	0,00	0,00	27,39	0,00	28,66	29,53	14,37
AB0	26,58	24,83	23,05	22,09	21,76	22,37	22,26	22,66	24,11	24,20	24,58	25,66	23,68
AB1	28,88	27,05	24,83	24,10	23,92	23,54	23,30	23,95	26,14	26,41	27,51	28,44	25,67
AB2	29,16	26,87	25,12	24,04	24,45	23,64	23,70	24,03	26,40	26,56	27,50	28,23	25,81
AB3	29,14	26,35	24,51	23,77	24,04	23,57	23,43	24,03	26,55	26,67	27,51	28,07	25,64
AB4	29,30	25,98	23,89	23,28	23,83	23,12	22,87	24,22	26,67	26,63	27,68	28,35	25,49
AB5	28,73	22,99	23,89	23,12	24,33	23,22	22,71	23,70	26,58	26,58	27,65	28,10	25,13
AB6	29,77	26,87	23,45	23,16	27,10	24,44	22,57	0,00	0,00	0,00	0,00	0,00	14,78
B0	24,74	23,04	21,10	19,42	19,46	19,21	19,03	19,68	21,99	22,10	22,03	23,04	21,24
B1	26,72	24,79	22,72	21,29	21,22	20,72	21,03	21,29	23,56	23,92	24,73	25,61	23,13
B2	26,86	25,02	23,32	22,01	21,81	21,02	21,09	21,41	23,72	24,00	24,79	25,44	23,37
B3	26,93	24,81	23,37	22,85	21,61	21,19	20,92	21,69	23,86	24,00	24,77	25,08	23,42
B4	27,09	23,37	22,41	22,46	22,32	20,88	21,19	21,46	23,86	23,93	25,21	25,86	23,34
B5	27,00	24,08	23,60	22,54	21,88	20,73	21,67	21,48	24,57	24,22	26,69	25,17	23,64
B6	26,61	23,87	22,75	20,39	21,55	20,67	0,00	21,00	23,30	0,00	24,52	25,37	19,17
C0	20,68	18,84	17,40	16,24	16,38	15,97	15,90	16,68	18,51	19,47	19,46	19,97	17,96
C1	23,95	21,89	20,18	18,92	19,18	18,93	18,61	19,33	21,53	22,11	22,54	23,22	20,87
C2	24,30	22,44	20,46	19,20	19,30	19,14	18,78	19,54	21,78	22,22	22,81	22,96	21,08
C3	24,32	22,61	20,46	19,32	19,42	19,50	18,93	19,58	21,86	22,24	22,50	23,05	21,15
C4	25,05	22,64	20,50	19,33	19,49	19,25	18,92	19,56	21,79	22,35	22,94	23,22	21,25
C5	24,17	22,46	20,14	19,95	19,60	19,83	18,90	19,73	21,72	22,37	22,85	23,37	21,26
C6	24,71	22,78	20,09	19,90	19,51	19,71	18,91	19,99	21,92	22,37	22,81	23,19	21,32
MEASLES	25,04	20,55	21,50	20,37	20,63	20,78	20,86	22,49	22,89	22,89	22,93	24,35	22,11
CONDEMNED	12,63	9,81	11,03	11,51	8,65	9,17	9,06	11,85	10,93	10,93	12,62	11,49	10,81
AVG 2013	27,36	25,10	23,13	21,20	21,49	21,01	20,03	20,56	23,75	21,12	24,74	25,32	22,90
AVG 2012	27,95	29,23	25,18	25,37	22,48	23,73	22,58	23,75	27,43	29,03	28,10	27,64	25,35

(Excluding NCA Abattoirs and Witvlei)

**AVERAGE PRODUCER PRICE OF SHEEP (DORPER) CARCASSES
AT NAMIBIAN EXPORT ABATTOIRS (N\$/kg)**

CLASSES	1	2	3	4	5	6	7	8	9	10	11	12	AVG
A0	29,25	26,25	25,25	25,40	26,00	26,50	26,50	26,88	27,20	28,00	28,00	30,00	27,10
A1	41,25	38,00	34,25	35,20	37,00	34,25	34,50	36,38	37,20	39,00	39,00	41,33	37,28
A2	42,25	38,63	35,25	36,20	38,63	37,00	38,00	39,00	38,90	40,00	40,00	42,33	38,85
A3	42,25	38,63	35,25	36,20	38,63	37,00	38,00	38,75	38,90	39,00	39,00	42,33	38,66
A4	33,00	30,50	28,25	29,00	29,88	28,75	29,50	29,88	31,40	34,00	34,00	36,67	31,23
A5	31,00	29,50	27,25	28,00	28,88	28,25	28,50	28,88	28,80	29,00	29,00	31,33	29,03
A6	31,00	29,50	27,25	28,00	28,88	28,25	28,50	28,88	28,80	29,00	29,00	31,33	29,03
AB0	25,00	23,50	21,25	21,40	22,00	22,50	23,00	23,00	23,20	24,00	24,00	24,67	23,13
AB1	32,00	30,50	28,25	28,40	29,00	29,50	30,00	30,00	31,00	33,00	33,00	34,17	30,73
AB2	33,00	31,50	29,25	29,40	30,00	30,50	31,00	31,50	32,20	33,00	33,00	35,00	31,61
AB3	33,00	31,50	29,25	29,40	30,00	30,50	31,00	31,50	32,20	33,00	33,00	35,00	31,61
AB4	27,00	25,50	24,25	24,40	25,00	25,50	26,00	26,00	26,20	27,00	27,00	29,00	26,07
AB5	25,00	23,50	22,25	22,40	23,00	23,50	24,00	24,00	24,40	26,00	26,00	27,00	24,25
AB6	25,00	23,50	22,25	22,40	23,00	23,50	24,00	24,00	24,40	26,00	26,00	27,00	24,25
B0	24,00	22,50	20,25	19,00	19,00	19,25	19,50	19,50	20,10	22,00	22,00	23,67	20,90
B1	31,00	29,50	27,25	26,00	26,00	26,25	26,50	26,50	28,50	32,00	32,00	33,00	28,71
B2	32,00	30,50	28,25	27,00	27,00	27,25	27,50	27,75	29,40	32,00	32,00	34,00	29,55
B3	32,00	30,50	28,25	27,00	27,00	27,25	27,50	27,75	29,40	32,00	32,00	34,00	29,55
B4	26,00	24,50	23,25	22,00	22,00	22,25	22,50	22,50	23,70	26,00	26,00	28,00	24,06
B5	24,00	22,50	21,25	20,00	20,00	20,25	20,50	20,50	21,50	24,00	24,00	26,00	22,04
B6	24,00	22,50	21,25	20,00	20,00	20,25	20,50	20,50	21,50	24,00	24,00	26,00	22,04
C0	21,00	19,50	17,25	16,40	17,00	17,25	17,50	17,50	18,50	21,00	21,00	22,67	18,88
C1	29,25	27,50	24,00	21,40	22,00	22,25	22,50	22,50	24,90	29,00	29,00	30,33	25,39
C2	29,25	27,50	25,00	22,40	23,00	23,25	23,50	24,50	26,10	29,00	29,00	31,33	26,15
C3	29,25	27,50	25,00	22,40	23,00	23,25	23,50	24,50	26,10	29,00	29,00	31,33	26,15
C4	29,25	27,50	24,00	21,40	22,00	22,25	22,50	22,50	23,10	25,00	25,00	26,00	24,21
C5	21,00	19,50	18,25	17,40	18,00	18,25	18,50	18,50	19,10	21,00	21,00	23,00	19,46
C6	21,00	19,50	18,25	17,40	18,00	18,25	18,50	18,50	19,10	21,00	21,00	23,00	19,46
AVG 2013	29,39	27,55	25,39	24,84	25,50	25,46	25,84	26,15	26,99	28,82	28,82	30,70	27,12
AVG 2012	32,32	32,27	28,79	28,30	28,55	28,78	29,64	29,64	29,70	29,60	29,64	29,39	29,72

AUCTIONS: AVERAGE PRICE

TYPE	JAN 2013	FEB 2013	MAR 2013	APR 2013	MAY 2013	JUN 2013	JUL 2013	AUG 2013	SEP 2013	OCT 2013	NOV 2013	DEC 2013	AVG 2013
WEANERS													
Price per kg	17,53	15,14	13,35	12,99	13,25	12,97	13,83	14,56	13,64	14,98	15,90	17,41	14,63
STORES													
Price per kg	16,03	14,07	11,96	12,56	12,53	12,94	13,47	13,55	13,49	15,26	15,34	17,37	14,05
SLAUGHTER													
Price per kg	15,00	14,32	12,33	11,67	12,05	12,26	13,56	13,97	12,83	14,91	15,53	18,86	13,94
LAMBS													
Price per kg	17,50	16,75	15,63	14,52	14,95	14,80	15,00	14,70	14,50	15,45	15,58	16,50	15,49
SHEEP													
Price per kg	14,00	13,25	11,38	10,60	10,88	12,13	13,00	12,75	12,60	14,25	14,50	15,00	12,86
FAT TAIL LAMB													
Price per kg	16,50	14,86	13,25	12,00	12,25	13,13	13,50	13,25	12,80	14,50	14,88	15,00	13,83
GOATS SMALL (<32kg)													
Price per head	350,00	362,50	312,00	304,00	322,50	312,50	379,00	330,00	334,00	405,00	385,00	356,67	346,10
GOATS MEDIUM (32≤45 kg)													
Price per head	550,00	537,50	462,50	466,00	507,50	485,00	636,00	532,50	510,00	660,00	615,00	633,33	549,61
GOATS LARGE (≥ 45 kg)													
Price per head	850,00	837,50	862,50	870,00	925,00	950,00	930,00	900,00	920,00	1025,00	950,00	1000,00	918,33

TOTAL MARKETING OF CATTLE - (n)

YEAR	TOTAL LIVE EXPORTS	NAMIBIA FACTORIES	NAMIBIA FACTORIES N.C.A.	NAMIBIA BUTCHERS	NAMIBIA TOTAL PRODUCTION	SLAUGHTER MASS
1968	259 490	32 333	-	26 666	318 489	220,10
1969	240 591	46 915	-	26 156	313 662	215,30
1970	312 383	75 219	-	31 295	418 897	200,10
1971	371 502	10 186	-	30 409	412 097	192,40
1972	429 195	122 313	-	33 521	585 029	194,80
1973	324 547	149 414	-	35 039	509 000	198,20
1974	212 478	33 853	-	30 445	276 776	212,10
1975	249 565	43 823	-	34 433	327 821	216,40
1976	260 869	93 214	-	37 455	391 538	220,10
1977	199 757	115 175	-	35 348	350 280	216,10
1978	239 994	123 545	-	35 338	398 877	216,00
1979	228 857	162 762	-	31 556	423 175	203,10
1980	236 435	185 613	-	41 112	463 160	209,50
1981	330 642	108 356	-	34 377	473 375	205,50
1982	184 954	106 015	-	32 348	323 317	199,20
1983	114 258	118 486	-	35 902	268 646	214,00
1984	112 501	118 493	323	37 573	268 890	218,00
1985	137 375	120 936	3 641	39 094	301 046	212,80
1986	142 178	112 435	5 241	44 230	304 084	216,90
1987	184 153	115 889	5 587	42 571	348 200	221,30
1988	160 077	120 807	5 877	40 241	327 002	225,00
1989	163 067	138 223	5 079	40 009	346 378	225,00
1990	144 582	136 261	5 052	37 565	323 460	220,00
1991	135 367	151 828	4 837	41 813	333 845	227,80
1992	157 071	154 643	17 106	36 814	365 634	232,00
1993	179 648	166 609	16 512	37 931	400 700	234,00
1994	190 660	162 672	18 604	34 108	406 044	227,00
1995	198 773	156 381	29 690	29 645	414 489	221,34
1996	279 127	170 707	19 724	28 405	497 963	209,20
1997	92 661	88 879	13 522	31 713	226 775	222,40
1998	148 734	126 824	18 488	26 620	320 671	225,90
1999	152 416	159 522	19 410	20 021	351 369	223,20
2000	79 969	140 589	18 604	22 956	262 118	234,10
2001	110 127	142 624	15 701	41 073	309 525	239,60
2002	148 350	149 833	24 499	15 654	338 336	240,70
2003	150 601	143 885	17 776	9 950	322 212	238,50
2004	144 573	139 162	9 401	9 191	302 327	240,40
2005	210 945	141 348	16 283	8 477	377 053	245,10
2006	172 790	111 821	21 170	12 016	317 797	249,10
2007	172 587	115 460	18 881	10 893	317 821	251,80
2008	129 862	129 622	9 798	10 923	280 205	243,10
2009	133 156	130 035	7 876	9 210	280 277	246,88
2010	198 816	127 141	15 704	15 866	357 527	250,25
2011	204 858	112 602	18 757	20 344	356 561	251,27
2012	128 493	102 980	9 581	23 910	264 964	248,49
2013	262 929	115 819	13 217	33 423	425 388	236,64

Excluding Angola on Live exports

TOTAL MARKETING OF SMALL STOCK - (n)

YEAR	TOTAL LIVE EXPORTS	NAMIBIA FACTORIES	NAMIBIA BUTCHERS	NAMIBIA TOTAL PRODUCTION
1968	285 936	5 558	112 917	404 411
1969	283 024	6 392	127 829	417 245
1970	256 949	8 755	140 528	406 232
1971	267 023	7 837	148 779	423 639
1972	219 508	2 309	107 470	329 287
1973	167 002	911	88 655	256 568
1974	217 363	5 689	92 646	315 698
1975	314 335	-	98 231	412 566
1976	290 948	-	98 722	389 670
1977	275 951	-	101 425	377 376
1978	253 160	-	117 267	370 427
1979	248 171	-	121 450	369 621
1980	204 050	-	131 670	335 720
1981	583 182	28 220	139 333	750 735
1982	514 514	59 527	139 994	714 035
1983	259 710	65 608	142 323	467 641
1984	302 216	89 713	146 842	538 771
1985	546 513	57 581	143 372	747 466
1986	525 882	41 126	118 239	685 247
1987	604 951	44 039	137 621	786 611
1988	597 621	48 985	132 082	778 688
1989	843 112	87 196	117 011	1 047 319
1990	853 553	102 070	132 676	1 088 299
1991	839 537	108 777	141 557	1 089 871
1992	1 045 809	147 603	152 492	1 345 904
1993	817 608	102 319	118 231	1 038 158
1994	888 410	115 290	96 481	1 100 181
1995	1 008 662	52 907	121 829	1 183 398
1996	928 614	2 198	128 522	1 059 334
1997	865 951	0	87 714	953 665
1998	1 086 320	2 552	105 213	1 194 085
1999	908 153	236 919	196 670	1 341 742
2000	755 363	214 754	192 795	1 162 912
2001	965 713	254 966	153 706	1 374 385
2002	1 149 149	318 713	45 414	1 513 276
2003	1 123 102	366 454	23 155	1 512 711
2004	756 464	435 676	38 427	1 230 567
2005	546 103	772 422	23 715	1 342 240
2006	535 121	725 558	74 101	1 334 780
2007	458 454	856 438	83 044	1 397 936
2008	301 196	762 647	76 818	1 140 661
2009	332 914	865 758	85 946	1 284 618
2010	369 957	842 559	77 137	1 289 653
2011	337 971	742 986	65 475	1 146 432
2012	314 648	768 522	76 311	1 159 481
2013	427 240	798 963	130 345	1 356 548



REPUBLIC OF NAMIBIA



REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE

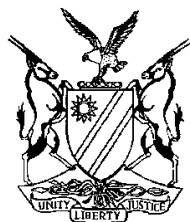
MEAT BOARD

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2014

Published by authority

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Report no: 21/2015

REPUBLIC OF NAMIBIA



TO THE HONOURABLE SPEAKER OF THE NATIONAL ASSEMBLY

I have the honour to submit herewith my report on the accounts of the Meat Board of Namibia for the financial year ended 31 March 2014, in terms of Article 127(2) of the Namibian Constitution. The report is transmitted to the Honourable Minister of Finance in terms of Section 27(1) of the State Finance Act, 1991, (Act 31 of 1991) to be laid upon the Table of the National Assembly in terms of Section 27(4) of the Act.

WINDHOEK, May 2015

**JUNIAS ETUNA KANDJEKE
AUDITOR-GENERAL**

**REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE
MEAT BOARD OF NAMIBIA
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2014**

1. INTRODUCTION

This report on the accounts of the **Meat Board of Namibia** for the financial year ended **31 March 2014**, was presented to the National Assembly in accordance with the terms of Article 127(2) of the Constitution of the Republic of Namibia and the provisions set out in the State Finance Act, 1991 (Act 31 of 1991), as amended.

Figures in the report are rounded off to the nearest Namibia Dollar. Deficits are indicated in brackets.

1.1 Report on the Financial Statements

I have audited the accompanying financial statements of the **Meat Board of Namibia** for the year ended **31 March 2014**. These financial statements comprise of the balance sheet, income statement and cash flow statement and accompanying notes for the year ended 31 March 2014.

2. MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Generally Accepted Accounting Principles and legislation and for such internal control as management deems it necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

3. AUDITOR'S RESPONSIBILITY

My responsibility is to express an opinion on these financial statements based on the audit. I conducted the audit in accordance with International Standards for Supreme Audit Institutions. These standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for the audit opinion.

The abridged balance sheet supplied by the Board is attached as Annexure A

Annexure B Income statement

Annexure C Cash flow Statement

Annexure D Notes to financial statements

4. UNQUALIFIED AUDIT OPINION

The accounts of the Meat Board for the financial year ended 31 March 2014 were audited by me in terms of the provisions of Section 16(2) of the Act, read with Section 25(1) (b) of the State Finance Act, 1991.

I hereby certify that, in my opinion and in consideration of the remarks in this report, the financial statements published, fairly present the financial position of the Meat Board of Namibia and the result of the operations for the year ended 31 March 2014.

WINDHOEK, May 2015

**JUNIAS ETUNA KANDJEKE
AUDITOR-GENERAL**

ANNEXURE A

**MEAT BOARD OF NAMIBIA
BALANCE SHEET AS AT 31 MARCH 2014**

	Notes	2014 N\$	2013 N\$
ASSETS			
Non-current assets		67 237 068	65 772 050
Property and equipment	1	11 510 074	10 432 911
Investments	2	55 726 994	55 339 139
Current assets		18 412 601	39 845 025
Project Bank	3	6 888 230	21 408 399
Bank	4	353 177	2 467 945
Petty Cash		1 650	-
Ear Tag -Trade Debtors	18	1 234 878	106 696
Ear Tag Stock On Hand	18	28 799	6 009 911
Ear Tag Bank	18	3 008 647	687 761
Ear Tag Net Profit		337 688	-
Accounts receivable	5	6 559 532	9 164 313
TOTAL ASSETS		85 649 670	105 617 075
FUNDS AND LIABILITIES			
Funds		81 659 970	103 997 656
Reserve Fund	6	12 007 548	13 347 440
Cattle Stabilisation Fund	12	1 858 867	1 961 994
Small Stock Stabilisation Fund	13	-	33 594
Animal Health Fund	14	13 229 410	12 712 954
Fan Meat Fund	15	6 206 646	5 495 312
Stock Brands Registration Fund	16	735 207	822 119
NCA Voluntary Levy	17	23 305 252	28 916 182
Ear Tag Fund	18	4 610 012	6 804 368
MAWF Projects Fund	19	3 366 093	18 886 501
Drought Admin Fund	20	634 668	617 472
Feasibility Study of meat export to Angola & DRC	21	4 398 694	4 162 103
Finland Embassy	22	30 249	370 071
MCA Caprivi	23	1 749 532	158 462
MCA 2	24	372 480	553 774
Shares in AgriBoard Buildings	1	9 155 310	9 155 310
Current liabilities		3 989 700	1 619 419
Accounts payable	9	3 989 700	1 619 419
TOTAL FUNDS AND LIABILITIES		85 649 670	105 617 075

ANNEXURE B

MEAT BOARD OF NAMIBIA
INCOME STATEMENT AS AT 31 MARCH 2014

	Notes	2014 N\$	2013 N\$
INCOME			
Total Levies		23 228 365	23 831 600
General levies on livestock exported and slaughtered	1	22 395 489	22 349 360
Meat Products levy (imports)		832 876	1 482 240
Other Income		4 796 394	4 929 197
Interest received	10	2 069 738	2 483 064
Interest on Sanlam Investment	11	696 554	1 219 557
Poultry scheme Admin fee		636 108	4 248
Administration fees (Ear tag, MCA, Stock Brands and Agriboard buildings)		899 965	763 117
Inspection fee		72 662	-
Operational profit of Agricultural Boards Building		396 786	447 311
House rent received		24 580	11 900
TOTAL INCOME		28 024 759	28 760 797
EXPENDITURE			
Contributions and Levies		8 667 450	8 197 386
Budgeted contributions to agricultural unions	7	7 995 585	7 739 786
Agents' commission on levies	8	671 865	457 600
Administration Expenses		17 136 285	14 317 001
Board administration expenses	25	1 797 703	1 357 571
Personnel expenses	26	10 138 297	8 839 337
Travelling and Subsistence	27	204 817	264 075
Office expenses	28	4 688 753	3 636 871
Depreciation	29	306 715	219 147
TOTAL EXPENDITURE		25 803 735	22 514 387
Surplus/(Deficit) for the year before classification costs		2 221 024	6 246 410
Less: Classification Costs	30	(3 448 194)	(4 046 270)
Surplus/(Deficit) for the year after classification costs		(1 227 170)	2 200 139
Less: Bad Debts - (Southern Abattoir N\$85 186 and Outjo Abattoir N\$27 533)		(112 720)	-
Surplus/(Deficit) for the year after Bad Debts		(1 339 890)	2 200 139
Transfer from (to) Reserve Fund		1 339 890	(2 200 139)
Net Surplus for the year		-	-

MEAT BOARD OF NAMIBIA

CASH FLOW STATEMENT FOR THE PERIOD ENDING 31 MARCH 2014

	Notes	2014
		N\$
CASH FLOW FROM OPERATING ACTIVITIES		
CASH (UTILISED) / GENERATED FROM OPERATIONS	1	1 296 993
Interest Received		2 766 292
NET CASH FLOW FROM OPERATIONAL ACTIVITIES		4 063 285
CASH FLOW FROM INVESTING ACTIVITIES		
Movement in investments		(387 855)
Additions to property plant and equipment		(1 505 276)
NET CASH FLOW FROM INVESTING ACTIVITIES		(1 893 131)
CASH FLOW FROM FINANCING ACTIVITIES		
Movement in project account reserves		(22 758 399)
Movement in project bank		15 936 664
Movement in ear-tag trade debtors		84 317
Movement in ear-tag trade stock		3 001 264
Movement in ear-tag bank		(547 117)
CASH FLOWS FROM FINANCING ACTIVITIES		(4 283 271)
NET CASH INFLOW FOR THE PERIOD		(2 113 116)
CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE PERIOD		2 467 945
CASH AND CASH EQUIVALENTS AT THE END OF THE PERIOD		354 828

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 MARCH 2014

	Notes	2014 N\$
<u>RECONCILIATION OF SURPLUS FOR THE PERIOD TO CASH GENERATED FROM OPERATIONS</u>		
Surplus for the year		(1 339 890)
Depreciation		428 113
Interest received		(2 766 292)
		(2 338 179)
Profit before working capital movements		(3 678 069)
Movement in accounts receivable		2 604 781
Movement in accounts payable		2 370 281
		4 975 062
CASH GENERATED FROM OPERATIONS		1 296 993

Property, plant and equipment	Immovable property		Furniture and Equipment					
	Agri Boards	Meat board	Agri Boards	Meat board	Computer equipment	Motor Vehicle	Show Equipment	TOTAL
Carrying amount: Beginning of the year 1 April 2013	9 155 310	248 757	-	456 171	270 881	281 257	20 536	10 432 911
Cost	9 155 310	248 757	-	586 595	918 736	816 230	47 268	11 772 895
Accumulated depreciation	-	-	-	(130 424)	(647 855)	(534 973)	(26 732)	(1 339 984)
Disposals	-	-	-	-	-	-	-	-
Additions	-	-	-	179 979	181 927	1 143 369	-	1 505 276
Depreciation for the period	-	-	-	(60 426)	(83 872)	(281 873)	(2 054)	(428 225)
Carrying amount End of period	9 155 310	248 757	-	575 724	369 047	1 142 754	18 482	11 510 073
Cost	9 155 310	248 757	-	766 574	1 100 663	1 959 599	47 268	13 278 171
Accumulated depreciation	-	-	-	(190 851)	(731 616)	(816 846)	(28 786)	(1 768 097)

ANNEXURE D

MEAT BOARD OF NAMIBIA
NOTES TO THE FINANCIAL STATEMENTS AS AT 31 MARCH 2014

2. INVESTMENTS	2014 N\$	2013 N\$
Agricultural Bank	5 593 232	5 294 577
Call Deposit	5 593 232	5 294 577
Investment at Sanlam Namibia	17 120 562	16 424 008
Investment Simonis Storm Securities	7 672 465	7 254 260
Namibia Equity Brokers - Fixed 12 months	12 761 556	12 329 996
FNB - Meat Board Call	14 210	2 434 943
PSG CONSULT	12 564 969	11 601 356
Call Deposit	51 052	2 601 356
Treasury Bill (12 months)	12 513 917	9 000 000
TOTAL	55 726 994	55 339 140
3. FIRST NATIONAL PROJECT BANK ACCOUNT		
Stock brands registration account	735 207	822 119
MAWF Project account	3 366 093	18 886 501
Drought Admin account	634 668	617 472
Finland Embassy account	30 249	370 071
MCA Caprivi account	1 749 532	158 462
MCA 2 account	372 480	553 774
	6 888 229	21 408 399
4. CASH RESOURCES		
Favourable balance at the bank	386 978	2 758 523
Less: Cheques uncashed at 31 March 2014	(33 801)	(295 778)
	353 177	2 462 745
Petty Cash	1 650	1 200
	354 827	2 463 945

ANNEXURE D

MEAT BOARD OF NAMIBIA

NOTES TO FINANCIAL STATEMENTS FOR THE PERIOD ENDING 31 MARCH 2014

	2014	2013
	N\$	N\$
5. ACCOUNTS RECEIVABLE		
VAT (Ear tag)	-	452 556
Import VAT	1 871 978	2 001 714
Trade Debtors(Levies & other receivables)	4 351 671	5 415 365
Accrued Interest	333 372	343 332
Fees accrued (Staff loan)	-	2 236
Eartag admin fee	-	446 599
Eartag - Meat Board Top up Ear Tag Current Account	-	500 000
Nampower (Electricity deposit - Border Post)	2 510	2 510
	6 559 532	9 164 312
6. RESERVE FUND		
	(1 339	
Surplus/(Deficit) from General Fund	890)	2 200 139
	13 347	11 147
Accumulated funds at beginning of the year	440	301
	12 007	13 347
Accumulated funds at end of the year	550	440
7. CONTRIBUTIONS TO AGRICULTURAL UNIONS		
Namibian Agricultural Union	3 997 843	3 869 893
Namibian National Farmers' union	3 997 742	3 869 893
	7 995 585	7 739 786
8. AGENTS COMMISSION ON LEVIES		
Agents commission excluding 15% Value Added Tax	671 865	457 600
9. ACCOUNTS PAYABLE		
Provision for leave accrued	696 367	287 116
Provision for printing of annual report	29 425	44 337
Receiver - Vat Due	68 208	222 431
Sundry accruals, payments	3 143 207	1 065 534
Farm Audit	29 708	-
Scanning	22 785	-
	3 989 700	1 619 418
10. INTEREST RECEIVED		
Interest on all investments except Sanlam Investment	2 069 738	2 483 065

11. SANLAM INVESTMENT

Interest on Sanlam investment budget at 5.4% only received
4.29% p.a.

696 554 1 219 557

12. CATTLE STABILISATION FUND**Income**

Bush Eradication Project Income

3 316 442 4 070 628

Seal of Quality income

43 261 -

3 359 703 4 070 628

Expenditure

International Markets & Trade Relations

304 518 272 853

Bush Eradication Project Expenses

2 139 876 4 699 502

Promotions and advertising

356 817 389 655

Market development communal areas

251 377 486 345

Agricultural Show

21 600 37 000

Data Base Upgrade

252 174 147 618

Industry studies

- 447 870

Market exploration SADC & EU

- -

Seal of Quality

136 468 66 449

3 462 830 6 547 292

Deficit for the year

(2 476
(103 127) 664)

Accumulated funds at beginning of the year

1 961 994 4 438 659

Accumulated funds at end of the year

1 858 867 1 961 994

MEAT BOARD OF NAMIBIA
NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDING 31 MARCH
2014 (Continued)

	2014	2013
	N\$	N\$
13. SMALL STOCK STABILISATION FUND		
Expenditure		
Small-Stock Marketing Scheme	15 196	-
Agricultural show	18 400	23 000
	33 596	23 000
Expenses for the year	(33 596)	(23 000)
Accumulated funds at beginning of the year	33 596	56 544
Accumulated funds at end of the year	-	33 544
14. ANIMAL HEALTH FUND		
Income		
Special Levies	1 252 042	1 442 302
Expenses		
Diseases Outbreak Control	-	119 697
Emergency Services	-	-
Agent Commision on levy	37 561	28 556
Animal Welfare	381 332	-
Animal Health Consultative Forum	44 320	-
Study Bursaries	272 375	185 227
	735 588	333 480
(Deficit)/Surplus for the year	516 453	1 108 822
Accumulated funds at beginning of the year	12 712 957	11 604 135
Accumulated funds at end of the year	13 229 410	12 712 957
15. FAN MEAT FUND		
Income		
Special Levies	3 760 763	4 302 909
	3 760 763	4 302 909
Expenditure		
Staff Salaries	1 137 026	876 186
Admin and Stationeries	75 353	85 271
Databases	74 758	66 536
Printing & publications	9 960	25 261
Training / Workshops	112 944	59 622
Office rent	128 294	104 029
Subsistence, travelling	79 690	153 486
Fan Meat Industry Studies	197 180	153 059

Agents Commission on levy	112 823	85 669
Office Equipment (capital expenses)	-	-
Media	10 800	-
International Trade	-	-
Subscriptions	73 578	-
Industry Studies	340 217	-
Namlits expenses	696 805	677 383
Correction on balances	-	211 267
	3 049 429	2 497 769
Surplus/(Deficit) for the year	711 334	1 805 140
Accumulated funds at beginning of the year	-	3 690 171
Accumulated funds at end of the year	711 334	5 495 311

MEAT BOARD OF NAMIBIA
NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDING
31 MARCH 2014 (Continued)

	2014	2013
	N\$	N\$
16. STOCK BRAND REGISTRATION FUND		
Income		
Interest received	13 923	10 232
Brand registration fee	480 581	636 763
	494 504	646 995
Expenditure		
Staff Salaries	272 597	262 069
Bank charges	44 216	51 471
Admin fees 5%	24 030	17 706
Databases	149 637	58 880
Stationaries & communication	76 001	45 983
Office rent	65 012	73 776
Printing Publication, Info materials	24 105	38 730
External registration		22 600
Office Equipment (capital expenses)	4 795	-
	660 393	571 215
(Deficit) surplus for the year	(165 889)	75 780
Accumulated funds at beginning of the year	822 119	746 339
Accumulated funds at end of the year	656 230	822 119
17. NCA LEVY FUND		
NCA Levy Income	-	2 365 572
Expenditure		
NCA Farmers Mentorship Program	4 416 600	4 202 677
NCA Master Plan	1 800	427 280
MCA Caprivi Project	118 726	-
Depreciation on Motor Vehicles	121 398	-
Improvement of cattle value NCA	952 406	-
	5 610 930	4 629 957
Expenses for the year	(5 610 930)	(2 264 385)
Accumulated funds at beginning of the year	28 916 182	31 180 567
Accumulated funds at end of the year	23 305 252	28 916 182

EAR TAG INCOME STATEMENT

Sales	9 109 881	10 556 734
Less: Cost of Sales		
Opening stock	6 009 911	244 413
Stock purchased	3 944 331	14 562 105
Closing stock	(3 008 647)	(6 009 911)
	6 945 596	8 796 607
Gross Profit	2 164 285	1 760 127
Interest received	3 557	34 403
Money recovered from Misappropriation of funds	52 826	-
Other income (re-imburse from MAWF)	137 641	-
Total Income	2 358 309	1 794 530
Expenditure		
Staff Salaries	970 844	966 115
Bank charges	115 654	100 689
Databases	263 281	314 680
Stationaries & Communication	150 817	225 220
Training & meetings	9 195	10 481
Office Equipment	4 889	27 223
Printer lease	111 681	83 775
Office rent	89 790	66 852
Commission	447 478	331 937
Admin fees	455 438	482 721
Printing & publication, info materials	5 028	6 255
Audit fee (stock counting -PWC)	2 100	22 400
Misappropriation of funds	69 804	153 342
	2 695 997	2 791 690
Surplus (Deficit) for the year	(337 688)	(997 160)
Accumulated funds at end of the period	(337 688)	(997 160)

MEAT BOARD OF NAMIBIA
NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDING
31 MARCH 2014 (Continued)

	2014	2013
	N\$	N\$
18. EAR TAG BALANCE SHEET		
Non-Current Assets		
Property and Equipment	-	-
Current Assets	4 610 012	6 804 394
Bank	1 234 878	106 722
Cash on hand	28 799	6 009 911
Net Profit	337 688	-
Eartag Stock on hand	3 008 647	687 761
TOTAL ASSETS	4 610 012	6 804 394
EQUITY AND LIABILITIES		
Capital and Reserves	4 319 390	4 333 116
Capital Reserves	4 031 496	3 955 845
Adjustment on balancing funds	-	75 651
Ear tags Subsidies	287 894	301 620
Current Liabilities	290 622	2 471 279
Meat Board Admin fee	-	784 504
Customers Control	6 420	-
Meat Board - Top up Ear Tag Current account	-	500 000
Accrued Expenses (Month end Payments)	79 806	111 664
Receiver - VAT Due	204 396	622 555
Meat Board - VAT Due	-	452 556
TOTAL EQUITY AND LIABILITIES	4 610 012	6 804 394

19. MAWF PROJECTS

DVS PROJECTS

Income

Other income	-	48 750
Interest received	295 349	1 410 340
	295 349	1 459 090

Expenditure

Oshambelo Research Centre	-	203 045
Veterinary Clinics	6 887 609	151 700
Expansion of CVL	8 506 568	18 941 202
NCA MARKETING	1 596 522	2 110 231
Task Force fund	-	5 957 148
Bank charges	-	567
Correction on balance	-	75 625
	16 990 699	27 439 518

Surplus(Deficit) for the year	(16 695 350)	(25 980 428)
Accumulated funds at beginning of the year	18 886 501	44 866 928
Accumulated funds at end of the year	2 191 151	18 886 501

20. DROUGHT ADMIN FUND

Income

Interest received	17 196	21 164
	17 196	21 164

Surplus(Deficit) for the year	17 196	21 164
Accumulated funds at beginning of the year	617 472	596 308
Accumulated funds at end of the year	634 668	617 472

21. FEASIBILITY STUDY OF MEAT EXPORT ANGOLA DRC

Income

Interest received	236 591	221 316
	236 591	221 316

Surplus for the year	236 591	221 316
Accumulated funds at beginning of the year	4 162 103	3 940 787
Accumulated funds at end of the year	4 398 694	4 162 103

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDING 31 MARCH 2014

(Continued)

	2014	2013
	N\$	N\$
22. EMBASSY OF FINLAND FUND		
Income		
Grant from Embassy	-	648 986
Interest received	697	363
	697	649 349
Expenditure		
Bank Charges	1 007	1 597
Development of Master Plan	4 826	256 755
Market Diversification study	108 929	141 052
Printing Booklets	72 421	-
Travelling	153 337	-
Audit fees	-	8 395
Administration expenses	-	47 131
	340 519	454 930
Surplus/Deficit for the year	(339 822)	194 419
Accumulated funds at beginning of the year	370 071	175 652
Accumulated funds at end of the year	30 249	370 071
23. MCA CAPRIVI PROJECT		
Income		
Grant from Embassy	4 270 377	1 270 574
Interest received	2 463	589
	4 272 840	1 271 163
Expenditure		
Bank Charges	1 238	1 602
Tad Scientific	627 303	530 005
Istituto Caporale	191 148	91 442
Meat Board Consultation expenses	1 248 159	-
Project Management fee	127 703	-
University of Pretoria	584 538	489 652
	2 780 089	1 112 701
Surplus/Deficit for the year	1 492 752	158 462
Accumulated funds at beginning of the year	158 462	-
Accumulated funds at end of the year	1 651 214	158 462

24. MCA 2 PROJECT

Income

Grant from Embassy	1 760 837	3 122 000
Interest received	565	7 394
	1 761 402	3 129 394

Expenditure

Bank Charges	3 328	2 612
Advertisement	-	11 448
Stationaries & Communication	55 232	61 429
Office Equipment	-	120 109
S&T & accommodation	54 650	14 672
Staff salaries	504 918	245 787
General office expenses	27 838	115 149
Consultant fee	1 003 761	1 757 639
Administration fees	199 278	132 852
Training & Workshop	157 948	
Office furniture	-	113 923
	2 006 952	2 575 620

Surplus/Deficit for the year	(245 551)	553 774
Accumulated funds at beginning of the year	553 774	-
Accumulated funds at end of the year	308 223	553 774

Interest allocated to Projects

Drought Administration Fund	17 196	21 164
Stock Brand Registration Fund	10 232	10 232
Feasibility Study of Meat Export Angola DRC	236 591	221 316
Finland Embassy	697	363
MAWF Project Fund	295 349	1 410 340
MCA 2	565	7 394
MCA Caprivi	2 463	589
	563 093	1 671 398

MEAT BOARD OF NAMIBIA

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDING 31 MARCH
2014 (Continued)

	2014	2013
	N\$	N\$
25. Board administration expenses		
Sitting Allowance	875 385	655 525
Travelling and Subsistence expenses	749 866	550 319
Insurance	3 017	2 880
Secretariat & Admin	153 730	110 069
Workshops	15 704	38 778
	1 797 703	1 357 571
26. Personnel expenses		
Training	504 209	52 871
Staff remuneration (TCC)	9 145 487	8 235 986
Overtime	488 601	550 480
	10 138 297	8 839 337
27. Travelling and Subsistence		
Head Office	59 851	175 808
Inspectors	144 966	88 267
	204 817	264 075
28. Office expenses		
Annual Report	34 754	46 698
Audit Fees	29 425	-
Bank Charges	67 817	125 694
Insurance	102 283	75 590
Office rent	767 926	677 146
Postage and Stamps	34 541	25 578
Printing	47 969	41 698
General Office Administration Expenses & Subscriptions	266 990	284 203
Inspection Services Expenses	385 827	179 241
Information Systems Services Expenses	563 475	356 847
Human Resources/ admin Services Expenses	408 573	407 161
Market share promotion scheme	79 875	-
Telecommunications	284 363	419 758
Maintenance - vehicles	105 255	144 651
Legal costs	1 200 867	437 916
Rent of office Equipment	32 634	21 554
PRO	276 179	393 136
	4 688 753	3 636 871

29. Depreciation

Motor vehicles	160 475	102 385
Furniture & Fittings	60 426	47 442
Computer Equipment	83 761	67 038
Show Equipment	2 054	2 282
	306 715	219 147

30. Classification Costs

Classification levy	5 899 937	3 227 790
<i>Less: Classification Salary (Including retrenchment packages)</i>	(8 231 632)	(6 249 411)
Classification S&T	(421 271)	(783 636)
Classification Expenses	(695 228)	(241 013)
	(3 448 194)	(4 046 270)

