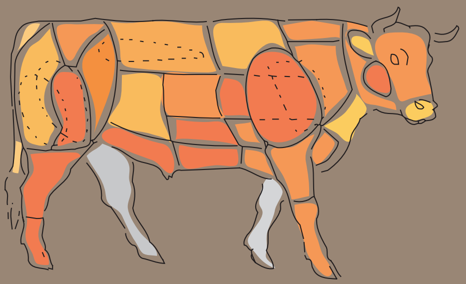
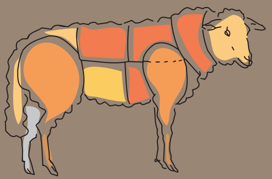
# Annual Report 2011





Meat Board of Namibia

Since 1935

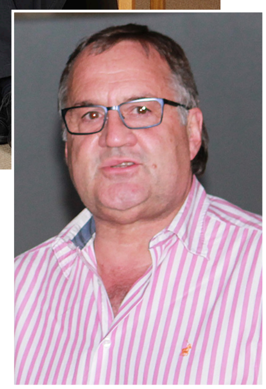
# Board of Directors

Back Row

Estelle Pienaar, Alex Endunde, Elfriede Mutirua, Opeipawa Shiyagaya, Floris van Niekerk, Lesley Kauandara, Dr Diana van Schalkwyk

Front Fow

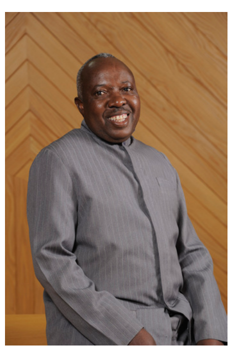
Innocent Mahoto, Poena Potgieter (Chairman Board), Patricia Gurubes (Vice-Chairman Board), Magdalena Jesaja, Paul Strydom (General Manager)



Absent: Kobus van Graan

PJ Strydom – General Manager

J Kellerman - (Acting) Manager Classification



S Mbuti – Manager Administration

S Negumbo – Manager Marketing

W Schutz – Manager Information

# Contents

# CHAIRPERSON'S REPORT – 2011/2012

## Honourable Minister Mutorwa

It is my privilege to present the Chairperson's Report of the Meat Board of Namibia for the financial year ended 31 March 2012 to the Honourable Minister of Agriculture, Water and Forestry.

Notwithstanding the significant challenges facing the Namibian meat industry, such as a worldwide low demand for meat products due to the economic turndown in Europe and the United States, a decrease in meat production domestically due to producers moving into more profitable, less regulated sectors and increasing outbreaks of animal diseases in Southern Africa with the associated trade restrictions, the newly appointed Board stood up to the challenges.

As the new Board members were appointed to the Meat Board on 1 February 2011, the Board engaged in several induction courses and exposure trainings to familiarise members with the activities of the Meat Board and the mechanisms of the meat industry. The Board also established two standing committees, namely the Audit and Risk Committee overseeing the financial matters of the Board, and the Human Resources Committee ensuring the optimal utilisation of human resources. The Board proceeded to draft and approve the Meat Board Strategic Plan for 2011 - 2016 on 30 June 2011. The Strategic Plan identifies the vision of the Meat Board of Namibia as being a nationally and internationally recognised organisation that promotes a profitable, vibrant, quality-driven and disease-free Namibian meat industry. The strategic focus areas of the Meat Board have been identified as –

- meat market access, maintenance and diversification
- production, processing and marketing
- regulatory control of standards, quality assurance and import/export control
- strengthening stakeholder relations, and
- ensuring a sustainable organisation.

Following a year of intense discussions and activities to align the Board with the expectations of the meat industry as well as those of Government, I herewith wish to present some highlights in line with the strategic focus areas of the Meat Board.

## Meat market access, maintenance and diversification

The SADC/European Union (EU)-Economic Partnership Agreement (EPA) negotiation process to maintain the current tariff- and quota-free access to the EU is still on-going. The Meat Board at various forums stressed the importance of continued market access for Namibian meat products to the EU, due to the unavailability of more lucrative markets internationally. Loss of EU market access would be a major disaster to the Namibian meat industry due to the importance of the livestock sector to rural stability and socio-economic empowerment.

To assist Government the Meat Board engaged in a Marketing Diversification Study to identify markets contributing the same or higher returns than Namibia's present markets in Norway, the European Union and South Africa. The study was conducted by reputable local and international institutions and initial results showed limited markets providing more profitable returns than the current European Union, South Africa and Norwegian markets. However, ten markets were identified for evaluation at micro-level and those will be investigated as Phase II of the project.

Namibia and Botswana share a GSP beef quota of 2 700 tons which was made available by the Norwegian Parliament to Namibia as a least-developed country. The Meat Board was instructed by Cabinet to allocate quotas in accordance with Cabinet Policy, e.g. the quota of 2 700 tons should be equally distributed to qualifying beef exporting organisations as well as to eligible new entrants, irrespective of the percentage national kill of the respective individual abattoirs. During the year under review, Botswana transferred 460 tons from its EFTA quota to Namibia as it was unable to fulfil its 2011 quota to Norway. The quota was equally shared by the Meat Board between the two qualifying beef exporting organisations.

Due to the lucrativeness of the Norwegian market, the Meat Board, already in 2009, requested the government negotiators of the Ministry of Agriculture, Water and Forestry (MAWF) and the Ministry of Trade and Industry (MTI) to negotiate an increase in quota to Norway, which unfortunately has not materialised yet.

Since 1998, the Meat Board has tried to persuade the MAWF and specifically the Directorate of Veterinary Services (DVS) to negotiate bone-in market access for lamb to the EU. It is estimated that bone-in lamb exports to the EU would lead to an additional income of N$120 million to the small stock producers in the south of Namibia. The Meat Board has consequently been requested by the DVS to present a dossier that could be submitted to the EU Food and Veterinary Office (FVO) to allow bone-in exports to the EU. The dossier was drafted by international experts in consultation with the DVS and has been submitted to the Honourable Minister of Agriculture, Water and Forestry.

The Meat Board of Namibia, together with several local and international partners, was successful in obtaining funding from the Livestock Marketing Efficiency fund through the Millennium Challenge Account Namibia (MCA N). The project is titled "Development of export opportunities for beef from the Caprivi" and aims at developing and testing a system for the production and marketing of beef from this FMD-infected area which can be traded safely and according to international standards. The concept is based on the commodity-based approach, which looks at the safety of the commodity itself instead of the geographically based disease status of the region. By implementing risk-mitigating measures along the value chain (from producer to abattoir), a safe product can be produced. This approach allows for compatibility of important land-use options, namely livestock production and wildlife conservation, something that is not possible with the conservative approach of fencing and a disease-free zone establishment. The project was designed to take place in two phases, one preparatory and one pilot phase, and will be concluded by the end of 2014.

## Production, processing and marketing

My introductory remarks referred to the persistent annual decrease in cattle and sheep production in the country. The Meat Board identified as one of its strategic objectives the increase of the quantity and quality of livestock production in the country. Specific emphasis is placed on projects leading to increased livestock marketing north of the veterinary cordon fence.

The Meat Board has approved the implementation of a five-year project which intends to increase the value of cattle north of the veterinary cordon fence (VCF). Omutambo Maowe, an obsolete quarantine farm of the MAWF, has been identified as an appropriate venue for the project. The intention with the project is to purchase weaners from farmers in the surrounding areas and to grow them under commercial farming conditions at Omutambo Maowe until slaughter. The project will serve as a demonstration to other producers on ways to improve the value of cattle in the northern communal areas (NCA). This project might be the start of a future weaner production system in the NCA.

Producers south of the VCF are paying a levy to improve market access conditions of livestock producers north of the VCF. Two of the programmes financed by this levy are the Livestock Producers' Forum (LPF) and the NCA Farmers' Mentorship Programme. These programmes currently mentor about 899 producers by providing them with, among others, marketing and management expertise in order to increase slaughtering at NCA abattoirs. Interest in the programmes is growing. Through mentoring, it is expected that producers will be able to present animals to abattoirs in accordance with the latest market requirements and thus will be able to capture improved financial returns. The programmes have been well received and solicited support and appreciation from all the stakeholders, including traditional leaders, political office bearers and extension and veterinary staff members of the MAWF.

According to stipulations of the EU and the DVS, all cattle to be slaughtered at EU-approved beef export abattoirs after 1 November 2012 need to have been registered on the Namibian Livestock Identification and Traceability System (NamLITS) database for a period of 90 days. The meat industry was not ready to comply with such requirement due to the short notice given; therefore the Meat Board together with Meatco was compelled to assist the DVS with the processing of Animal Identification Cards and Movement Registers for a period of six weeks in order to expedite registrations on NamLITS. The Meat Board's Ear Tag office further assisted the DVS with the payouts of the MAWF's subsidies for new ear tag sets and compensation for used and unused old ear tags to cattle producers residing in the FMD-free zone of Namibia. More than 7 000 claims were received, captured and verified and approximately N$4 million was paid out.

The Meat Board in a noble effort to combat bush encroachment in Namibia imported and sold arboricides at cost to producers. Bush encroachment can be regarded as a national disaster and is addressed both in NDP IV and in various reports on the livestock sector. In terms of the Meat Board's responsibility towards sustainable meat production in Namibia it was recommended that the environmental impact of arboricides on the environment in Namibia, especially the long-term impact, be researched. An initial desktop was introduced, which will be completed in April 2012, whereafter the option to conduct more in-depth studies will be considered.

The Millennium Challenge Account (MCA) funded a Meat Board project investigating procedures to persuade international trading partners to accept chilled and frozen beef from an FMD-endemic area such as the Caprivi. Since Caprivi is and will in future constantly be subjected to FMD outbreaks, other ways of exporting beef from the region should be considered. The project will research measures to prove that chilled and frozen beef from the Caprivi subjected to specific risk mitigation measures and health control standards, poses no threat to an importing country and can be regarded as safe.

## Regulatory control of standards, quality assurance and import/export control

The Meat Board embarked on an investigation to align the regulatory framework within the meat industry with present requirements. A sound regulatory framework creates the appropriate environment for businesses to prosper.

Regulations for the registration and rating of abattoirs and meat processing facilities as well as import and export regulations were drafted and amended, and then presented to the MAWF for approval. The Meat Board felt it appropriate that such regulations are needed to limit the uncoordinated construction of new abattoirs and ensure that meat quality and hygiene standards are upheld. The import and export regulations will secure the meat quality and hygiene standards in export markets, while also protecting the import markets.

The Meat Board continued with its routine functions of rendering carcass classification services at export abattoirs, at border control points at Noordoewer and Ariamsvlei, on an agency basis at Walvis Bay and Buitepos and the administration of the FANMeat Scheme, a unique minimum standards and traceability scheme. Since the Meat Board performs all functions on a cost-recovery basis, it is important that Meat Board levies be brought in line with the expenses of the applicable service. The Meat Board, according to the Meat Industry Act, is not entitled to demand a fee for services rendered and needs to cover expenses through a levy. Both the producers and the abattoirs agreed to an increase in the classification levy and we urged the Ministry to consider promulgating the classification levy submitted.

## Stakeholder relations

The newly established Board faced several challenges with respect to stakeholder relations. Although regional representation on the Board was achieved, the commercial and small stock sectors argued for improved representation. Nevertheless, improved relations with the Ministry were expected and striven for. Although several meetings were held between the Ministry and Meat Board management at both Minister and Permanent Secretary level, more frequent meetings were proposed to improve communication flow.

The Board established two standing committees to advise it in decision making. These committees are a National Consultative Livestock Marketing Forum (NCLMF) under chairpersonship of Ms Patricia Gurubes (vice-chairperson of the Meat Board) and the FANMeat Committee chaired by Mr Poena Potgieter (chairperson of the Board). These committees comprise wide representation by all national representative stakeholder bodies in the industry, including the Ministry of Agriculture, Water and Forestry. The NCLMF, among others, debated and proposed interventions aimed at balancing cattle exports with domestic slaughter capacity, value addition in the meat industry, levies on livestock and livestock product exports. The FANMeat Committee administers the Farm Assured Namibian Meat Scheme and addresses important issues required by the market such as international accreditation of the scheme and adding sustainable production to one of the traits of Namibia's meat products.

The Animal Health Consultative Forum (AHCF), a national forum dealing with animal health issues, is chaired by the DVS, but its affairs are managed by the Meat Board. All the national representative stakeholders, including the Ministry of Environment and Tourism (MET), the SWAKARA Board and the Namibia Professional Hunters' Association (NAPHA), discuss issues of importance with respect to the maintenance and improvement of the country's animal disease status. Matters that have come under discussion and have been addressed include the outcome of the EU FVO inspections to Namibia, the updating of contingency plans for the outbreak of FMD or any other diseases in Namibia and the implementation of double ear tagging for cattle identification.

The Meat Board is continuously requested, on a formal and an informal basis, to make presentations at farmers' days, congresses, SADC regional meetings and EU meetings and to attend meetings of Government, unions and stakeholders on a national and regional basis. Not only does this serve to strengthen relations with local, regional and international interest groups, but also to present a positive image of the Namibian meat industry and to exchange information.

## Sustainable organisation

During the previous financial year the Meat Board was under serious financial restraints which affected its operational capability. However, the Meat Board sincerely appreciated that the Honourable Minister promulgated a new levy structure on 1 February 2011 according to which 0.8% was to be imposed on the transaction value of any livestock and meat transactions, except meat exports. This levy, called the General Levy, replaced the previous General Levy, Animal Health Levy and FANMeat Levy. The Northern Communal Areas (NCA) Levy and Classification Levy were not amended and remained unchanged. The Meat Board utilises the general levy income for managing and administering its projects and activities in the meat industry.

The implementation of the new levy structure resulted in a positive balance, allowing the Meat Board to engage in certain projects which previously were shelved due to unavailability of funds. Since the percentage levy was imposed on domestic transactions as well, which was previously not the case, negativity in the industry arose and additional consultations were made for consideration by the Board to make the levy procurement system more acceptable and efficient. The Meat Board, however, wishes to signal that in order to fulfil its mandate in the meat industry, the present percentage levy will be insufficient to meet the demands of the 2012 - 2013 financial years and will need to be adjusted upwards.

Immense effort and time has been deployed to draft and finalise the requirements stipulated by the State Owned Enterprise Governance Act and as the King III report. The Meat Board submitted a Governance Agreement, Business Plan, Performance Agreement, Financial and Investment Policy, Code of Business Conduct and Charters for the Board and the Committees of the Board to the Ministry. The Meat Board has submitted the documents and is awaiting comments from the Ministry. The Performance Agreements with Managers are still outstanding due to the Meat Board and the Namibian Agronomic Board being in the process of establishing a shared services division whereafter the Meat Board will engage in a review of its management structure. The shared services division intends to improve the operational efficiency of the Meat Board without incurring additional costs. The Meat Board expects some challenges but will engage in a transparent and fair process.

## Conclusion

As we reflect on the past year, we are grateful for the valued relationships that have been formed and extended within Government, industry and other supportive institutions. Without these strong bonds and support, the Board would not have been able to register many of its achievements.

To conclude, a special word of thanks to the individual Board members, management and staff of the Meat Board and other stakeholders for their invaluable support.

CHAIRMAN, MEAT BOARD OF NAMIBIA

# Meat Industry performance in 2011

## BEEF SECTOR

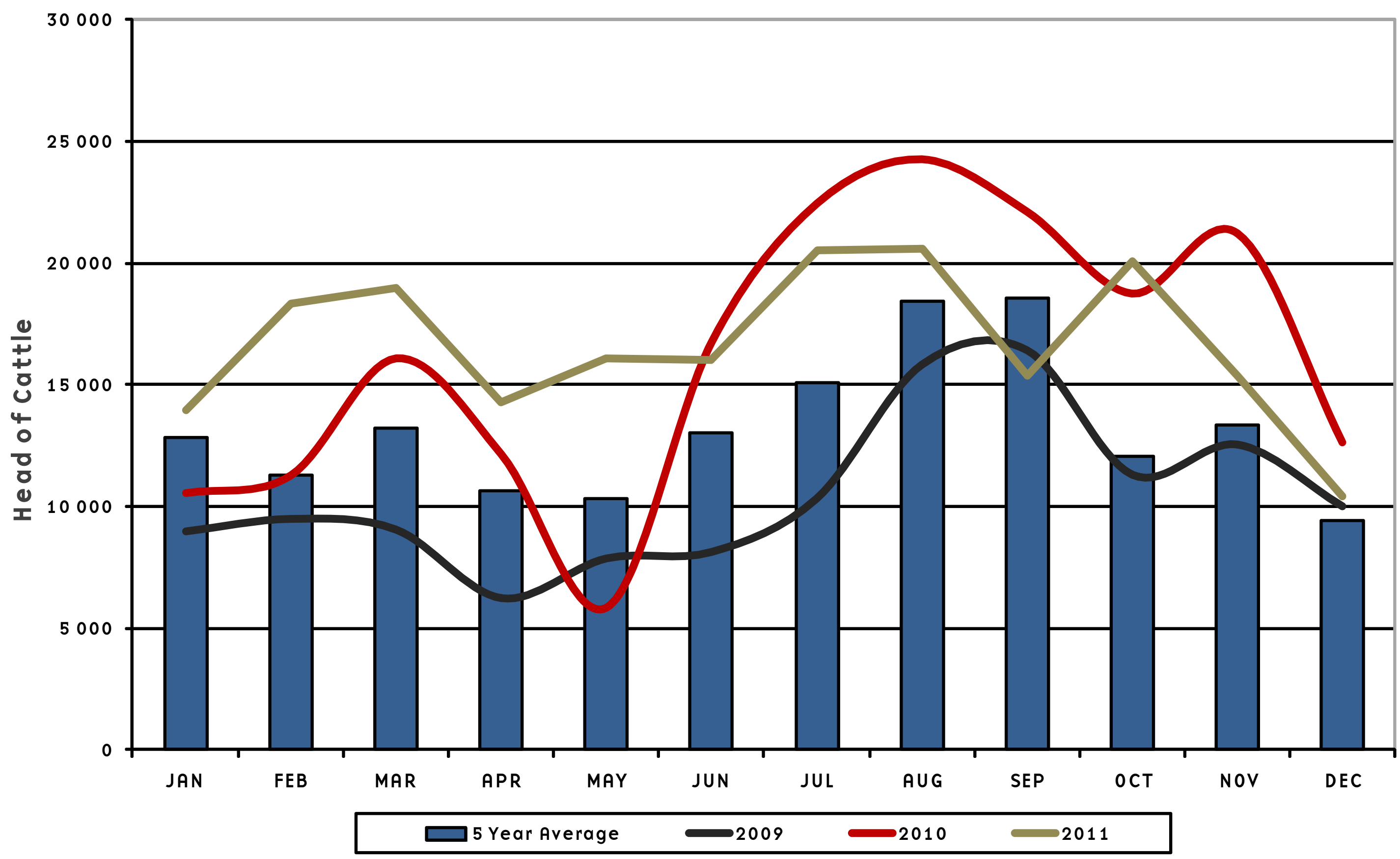
### Marketing of cattle

The total marketing of cattle up to the end of 2011 stood at 357 042 livestock units, a 0.13% decrease from a level of 357 527 units marketed at the end of 2010.

### Exports of live cattle

On the hoof marketing of cattle increased by 3.04% from 198 816 cattle exported at the end of 2010 to stand at 204 858 cattle exported during the reporting period.

### LIVE EXPORTS OF WEANERS




### Slaughtering of cattle at export abattoirs

At the EU- and RSA-approved export abattoirs total slaughter stood at 112 602 cattle by the end of 2011, going down by 11.43% from a level of 127 141 as observed at the end of the preceding year. Of the total slaughter at EU- and RSA-approved export abattoirs, 13.4% were A-grade, 21.90% were AB-grade whereas the B- and C-grades accounted for up to 42.8% and 21% respectively. The average carcass mass measured for the reporting period was 251.27 Kg per carcass unit, a 0.40% increase from the 2010 average carcass mass of 250.25 Kg.

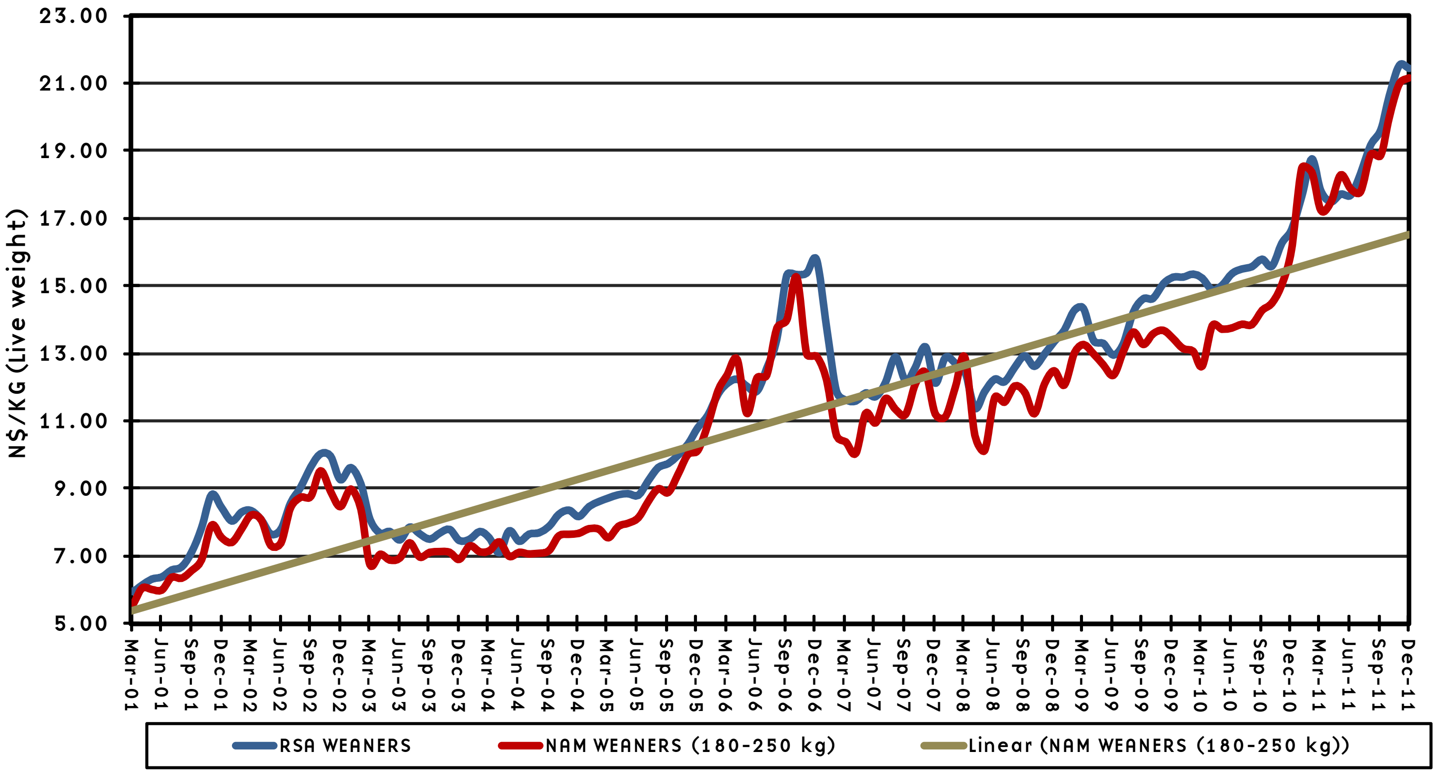
### Slaughtering for local markets

A total of 20 825 cattle were slaughtered for local consumption at the close of 2011.

## Producer prices for cattle and beef

The average beef producer price in 2011 stood at N$23.54/Kg. At livestock auctions, the weaner prices closed at N$18.80, while the prices of stores and slaughter cattle stood at N$15.93/Kg and N$12.69/Kg (live weight) respectively at the close of the reporting period.

## WEANER AUCTION PRICE: RSA VS. NAMIBIA




# SMALL STOCK SECTOR

## Marketing of small stock

The marketing of small stock decreased by 11.10% by the end of 2011 to stand at 1 146 432 units in comparison with 1 289 653 units marketed at the close of 2010.

## Slaughtering of small stock at the EU/RSA-approved abattoirs

A total of 742 986 sheep were slaughtered for export markets as carcasses and cuts at the close end of 2011. This represents an 11.82% decrease in comparison with the corresponding year in 2010 when a total of 842 559 units were slaughtered.

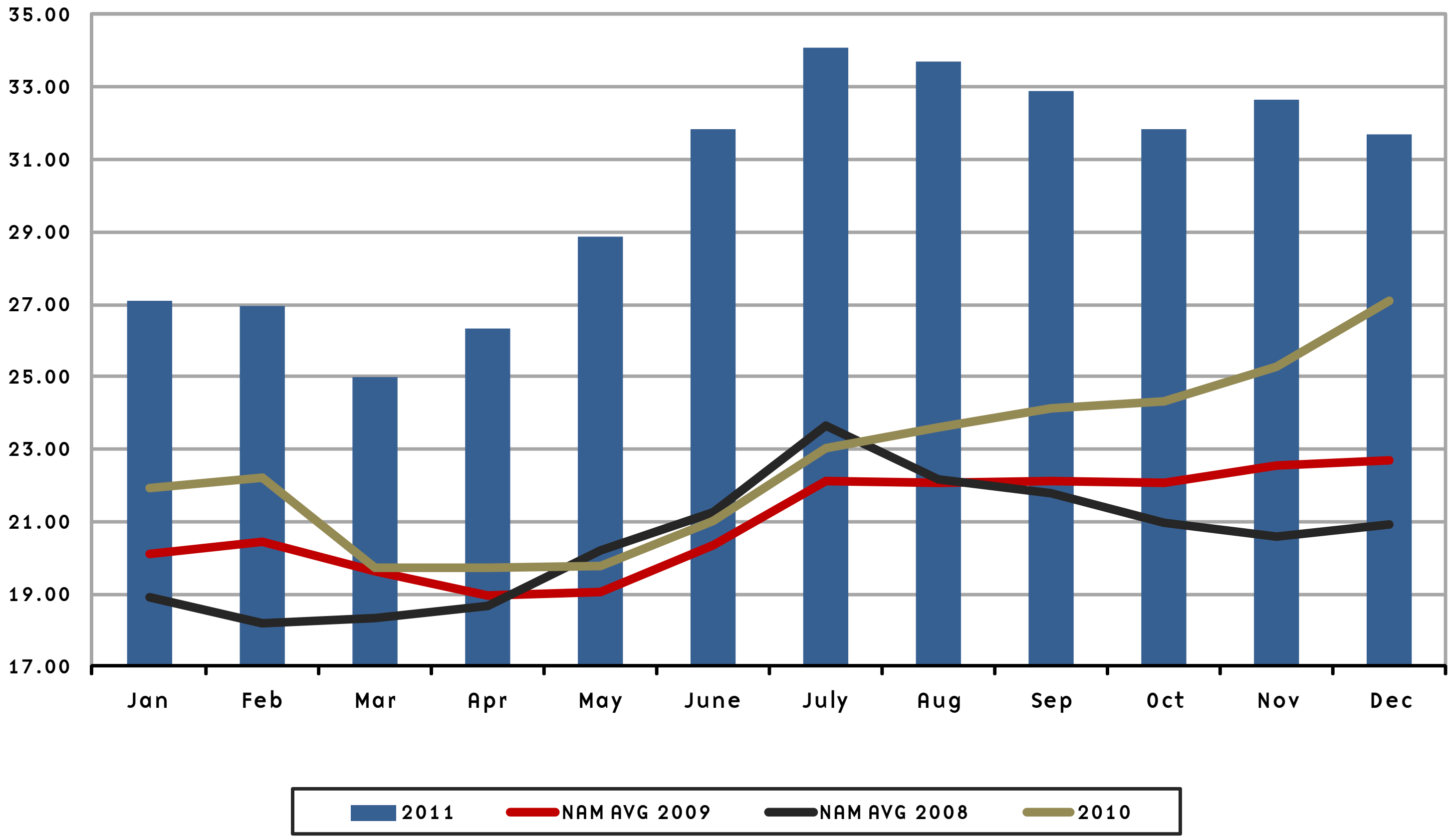
## Local slaughtering of small stock by butchers

A total of 65 472 units were slaughtered by local butchers for the local market.

## Exports of small stock

During the reporting period, live exports of small stock decreased by 12.55% in comparison with the level observed in 2010. A total of 337 971 units were exported to South Africa by the end of 2011, going down from a level of 369 957 exported by the close of 2010. Of the total 337 971 small stock units exported, 270 195 were goats and 67 776 were sheep.

## SHEEP: TOTAL SLAUGHTERING VS LIVE EXPORT OF SHEEP

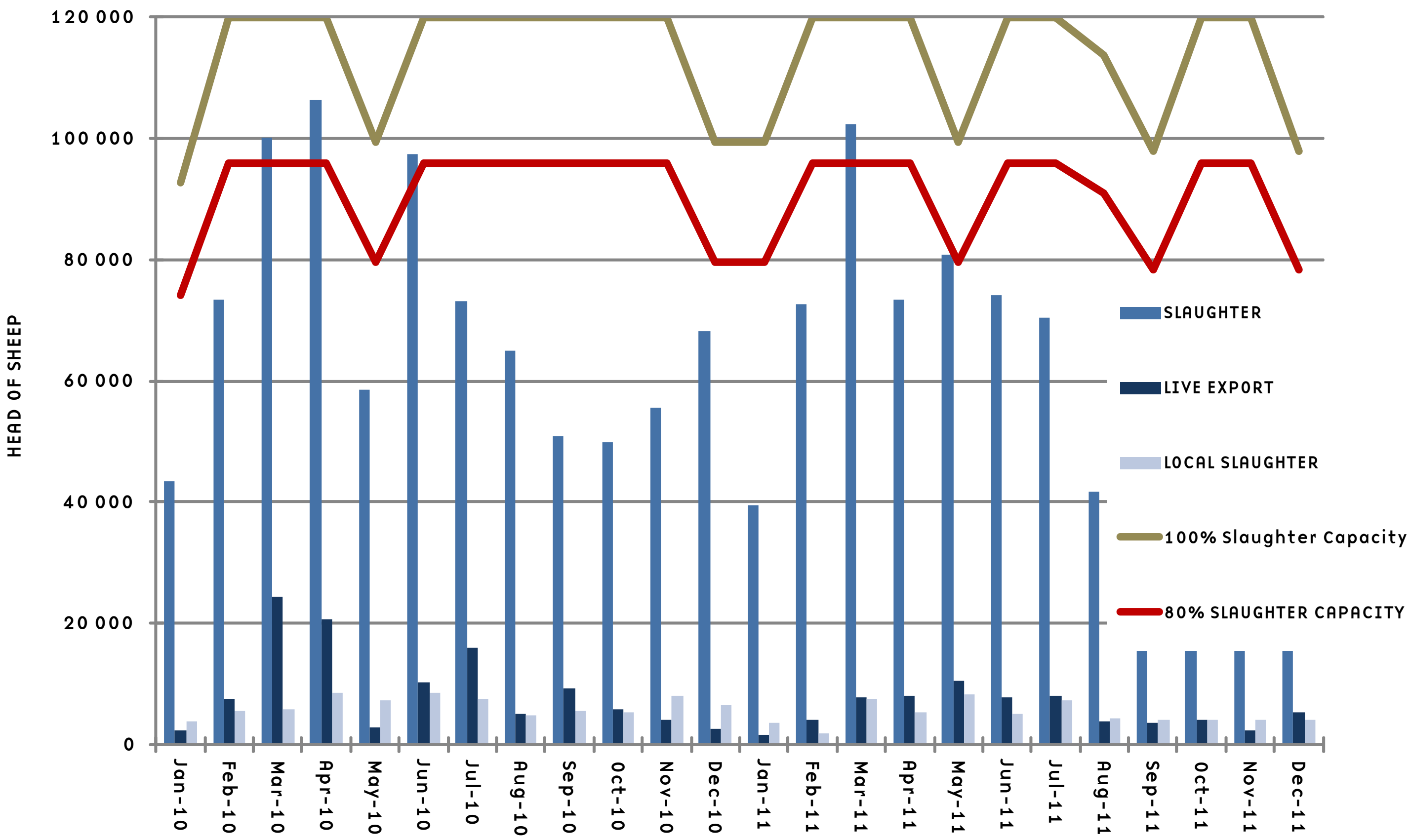



## Producer prices for small stock

The average sheep producer price for the year 2011 for carcasses was N$31.71/Kg, which was a 33.51% increase from N$22.25/Kg during the corresponding period of 2010. At the livestock auctions, lamb traded on average for N$18.25/Kg (live weight), which is a 34.89% increase from N$13.53/Kg traded in 2010.

# AVERAGE SHEEP PRODUCER PRICES (N$/KG)

# PORK SECTOR




## Marketing of pigs

The total number of pigs marketed during the year 2011 stood at 21 646 (preliminary data).

## Importation of pork

The importation of pork into Namibia declined with 0.21% in 2011 from a level of 3 468 tons in 2010 to 2 744 tons during the period under review.

# CONCLUSION

The performance of cattle marketing in 2011 was mainly influenced by high weaner prices, which resulted in a positive performance on the number of live animals exported, mainly to South Africa. Although abattoir prices improved towards the end of the last quarter of the year under review, the slaughter industry was under pressure as it struggled to compete with the weaner industry.

Despite competitive prices given by abattoirs in 2011, marketing of sheep both at abattoirs and live exports decreased compared to the previous year. This could be attributed by farmers diverting to other farming ventures like game, cattle and goats, government policies, as well as the building up of stock by keeping ewes as a result of good rains.

# MEAT AND LIVESTOCK STATISTICS

## Contents

# TOTAL MARKETING OF LIVESTOCK - (n)

| CATTLE | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2011% | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|
| EXPORT ABATTOIRS | 143 885 | 139 162 | 141 348 | 111 821 | 115 460 | 129 622 | 130 035 | 127 141 | 112 602 | 31.54 | 138 518 |
| N C A* | 17 776 | 9 401 | 16 283 | 21 170 | 18 881 | 9 798 | 7 876 | 15 704 | 18 757 | 5.25 | 17 375 |
| BUTCHERS | 9 950 | 9 191 | 8 477 | 12 016 | 10 893 | 10 923 | 9 210 | 15 866 | 20 825 | 5.83 | 21 615 |
| LIVE EXPORTS | 150 601 | 144 573 | 210 945 | 172 790 | 172 587 | 129 862 | 133 156 | 198 816 | 204 858 | 57.38 | 162 786 |
| TOTAL | 322 212 | 302 327 | 377 053 | 317 797 | 317 821 | 280 205 | 280 277 | 357 527 | 357 042 | 100 | 339 413 |
| **SMALL STOCK** | **2003** | **2004** | **2005** | **2006** | **2007** | **2008** | **2009** | **2010** | **2011** | **2011%** | **AVG** |
| EXPORT ABATTOIRS | 366 454 | 435 676 | 772 422 | 725 558 | 856 438 | 762 647 | 865 758 | 842 559 | 742 986 | 64.81 | 390 922 |
| BUTCHERS | 23 155 | 38 427 | 23 715 | 74 101 | 83 044 | 76 818 | 85 946 | 77 137 | 65 475 | 5.71 | 97 344 |
| LIVE EXPORTS | 1123 102 | 756 464 | 546 103 | 535 121 | 458 454 | 301 196 | 332 914 | 369 957 | 337 971 | 29.48 | 759 057 |
| TOTAL | 1512 711 | 1230 567 | 1342 240 | 1334 780 | 1397 936 | 1140 661 | 1284 618 | 1289 653 | 1146 432 | 100 | 1252 633 |
| ****PIGS** | **2003** | **2004** | **2005** | **2006** | **2007** | **2008** | **2009** | **2010** | **2011** | **2011%** | **AVG** |
| MEATCO | 6 595 | 9 600 | 14 295 | 14 754 | 17 233 | 16 104 | | | | | 9 024 |
| BUTCHERS | 2 954 | 10 475 | 6 442 | 6 986 | 11 916 | 11 521 | 27 526 | 43 910 | 21 646 | 100.00 | 17 706 |
| TOTAL | 9 549 | 20 075 | 20 737 | 21 740 | 29 149 | 27 625 | 27 526 | 43 910 | 21 646 | 100 | 21 766 |

* NCA = Northern Communal Areas

** Live Imports From RSA Included

# MARKETING OF LIVE CATTLE PER DISTRICT TO RSA - (n)

| DISTRICT | RSA MARKETS | | TOTAL | |
|---|---|---|---|---|
| | 2010 | 2011 | 2010 | 2011 |
| Aranos | 0 | 0 | 0 | 0 |
| Tsumeb | 0 | 0 | 0 | 0 |
| Grootfontein | 11 840 | 14 334 | 11 840 | 14 334 |
| Outjo | 401 | 71 | 401 | 71 |
| Otjiwarongo | 54 546 | 48 681 | 54 546 | 48 681 |
| Okahandja | 1 383 | 2 510 | 1 383 | 2 510 |
| Oshakati | 385 | 0 | 385 | 0 |
| Omaruru | 0 | 85 | 0 | 85 |
| Karibib | 0 | 0 | 0 | 0 |
| Gobabis | 85 204 | 83 859 | 85 204 | 83 859 |
| Opuwo | 101 | 1 468 | 101 | 1 468 |
| Windhoek | 4 469 | 5 563 | 4 469 | 5 563 |
| Sub-Total | 158 329 | 156 570 | 158 329 | 156 570 |
| Rehoboth | 4 288 | 6 935 | 4 288 | 6 935 |
| Mariental | 15 704 | 20 435 | 15 704 | 20 435 |
| Maltahöhe | 511 | 2 175 | 511 | 2 175 |
| Keetmanshoop | 13 109 | 12 288 | 13 109 | 12 288 |
| Bethanie | 10 | 1 559 | 10 | 1 559 |
| Karasburg | 2 079 | 1 682 | 2 079 | 1 682 |
| Lüderitz | 0 | 0 | 0 | 0 |
| Sub-Total | 35 701 | 45 074 | 35 701 | 45 074 |
| TOTAL | 194 030 | 201 644 | 194 030 | 201 644 |

*Excludes exports to Botswana (38) and Angola (3176)

# MARKETING OF LIVE SHEEP PER DISTRICT TO RSA - (n)

| DISTRICT | RSA MARKETS | | TOTAL | |
|---|---|---|---|---|
| | 2010 | 2011 | 2010 | 2011 |
| Aranos | 0 | 204 | 0 | 204 |
| Grootfontein | 66 | 212 | 66 | 212 |
| Opuwo | 72 | 0 | 72 | 0 |
| Otjiwarongo | 75 | 0 | 75 | 0 |
| Okahandja | 0 | 0 | 0 | 0 |
| Omaruru | 0 | 0 | 0 | 0 |
| Karibib | 0 | 0 | 0 | 0 |
| Gobabis | 42 | 450 | 42 | 450 |
| Windhoek | 865 | 722 | 865 | 722 |
| Sub-Total | 1 120 | 1 588 | 1 120 | 1 588 |
| Lüderitz | 0 | 0 | 0 | 0 |
| Mariental | 39 033 | 29 236 | 39 033 | 29 236 |
| Maltahöhe | 1 092 | 1 785 | 1 092 | 1 785 |
| Keetmanshoop | 52 375 | 28 343 | 52 375 | 28 343 |
| Stampriet | 0 | 0 | 0 | 0 |
| Bathanie | 0 | 96 | 0 | 96 |
| Rehoboth | 190 | 0 | 190 | 0 |
| Oshakati | 0 | 0 | 0 | |
| Karasburg | 17 355 | 6 234 | 17 355 | 6 234 |
| Sub-Total | 110 045 | 65 694 | 110 045 | 65 694 |
| TOTAL | 111165 | 67 282 | 111165 | 67 282 |

*Angola and Botswana not included (494)

# MARKETING OF LIVE GOATS PER DISTRICT TO RSA - (n)

| DISTRICT | RSA MARKETS | | TOTAL | |
|---|---|---|---|---|
| | 2010 | 2011 | 2010 | 2011 |
| Aminuis | 0 | 656 | 0 | 656 |
| Aranos | 4 805 | 18 040 | 4 805 | 18 040 |
| Tsumeb | 36 | 0 | 36 | 0 |
| Grootfontein | 2 371 | 1 499 | 2 371 | 1 499 |
| Outjo | 0 | 0 | 0 | 0 |
| Otjiwarongo | 5 834 | 6 250 | 5 834 | 6 250 |
| Okahandja | 1 175 | 1 005 | 1 175 | 1 005 |
| Opuwo | 2 023 | 14 719 | 2 023 | 14 719 |
| Oshakati | 21 | 0 | 21 | 0 |
| Gobabis | 6 975 | 10 658 | 6 975 | 10 658 |
| Windhoek | 486 | 1 797 | 486 | 1 797 |
| Sub-Total | 23 727 | 54 623 | 23 727 | 54 623 |
| Lüderitz | 0 | 0 | 0 | 0 |
| Mariental | 97 374 | 68 032 | 97 374 | 68 032 |
| Maltahöhe | 17 206 | 31 324 | 17 206 | 31 324 |
| Keetmanshoop | 109 741 | 92 704 | 109 741 | 92 704 |
| Stampriet | 0 | 0 | 0 | 0 |
| Bethanie | 58 | 1 631 | 58 | 1 631 |
| Rehoboth | 0 | 26 | 0 | 26 |
| Karasburg | 7 157 | 3 438 | 7 157 | 3 438 |
| Sub-Total | 231 537 | 197 154 | 231 537 | 197 154 |
| TOTAL | 255 263 | 251 777 | 255 263 | 251 777 |

Excluding Botswana and Angola (18 418)

# LIVESTOCK SLAUGHTERED FOR LOCAL CONSUMPTION - (n)

| DISTRICT | CATTLE | | SMALL STOCK | | PIGS | |
|---|---|---|---|---|---|---|
| | 2010 | 2011 | 2010 | 2011 | 2010 | 2011 |
| ARANOS | 0 | 0 | 0 | 0 | 0 | 0 |
| AROAB | 0 | 2 651 | 803 | 16 219 | 47 | 0 |
| BETHANIE | 0 | 0 | 0 | 0 | 0 | 0 |
| GOBABIS | 471 | 787 | 3 156 | 1 760 | 0 | 43 |
| GROOTFONTEIN | 0 | 45 | 0 | 30 | 0 | 40 |
| KARASBURG | 0 | 0 | 1 202 | 2 791 | 0 | 0 |
| KARIBIB | 0 | 0 | 0 | 0 | 0 | 0 |
| KEETMANSHOOP | 803 | 1 293 | 9 284 | 9 821 | 150 | 202 |
| MALTAHÖHE | 83 | 0 | 1 302 | 0 | 0 | 0 |
| MARIENTAL | 24 | 34 | 135 | 5 | 20 557 | 282 |
| OKAHANDJA | 0 | 0 | 0 | 0 | 0 | 0 |
| OMARURU | 0 | 0 | 0 | 0 | 0 | 0 |
| OTAVI | 0 | 0 | 0 | 0 | 0 | 0 |
| OTJIWARONGO | 493 | 1 499 | 782 | 0 | 0 | 0 |
| OUTJO | 0 | 334 | 412 | 280 | 14 | 3 |
| REHOBOTH | 0 | 0 | 0 | 0 | 0 | 0 |
| SWAKOPMUND | 131 | 654 | 1 713 | 810 | 0 | 0 |
| STAMPRIET | 0 | 171 | 0 | 798 | 0 | 52 |
| TSUMEB | 0 | 0 | 0 | 0 | 0 | 5 419 |
| USAKOS | 0 | 0 | 0 | 208 | 0 | 0 |
| WALVIS BAY | 2 611 | 1 584 | 12 841 | 10 977 | 10 358 | 7 288 |
| WINDHOEK | 11 250 | 11 773 | 45 507 | 21 776 | 12 784 | 8 317 |
| SUB-TOTAL BUTCHERS | 15 866 | 20 825 | 77 137 | 65 475 | 43 910 | 21 646 |
| EXPORT ABATTOIRS | 34 346 | 41 217 | 85 871 | 61 344 | 0 | 0 |
| TOTAL | 50 212 | 62 042 | 163 008 | 126 819 | 43 910 | 21 646 |
| % OF PRODUCTION | 14.04% | 17.38% | 12.64% | 11.06% | 100.00% | 100.00% |

# Export Of Cattle To All Market Regions

| MONTHS | EAST CAPE | FREE STATE | GAU-TENG | KWA-ZULU NATAL | MPUMA-LANGA | NORTH CAPE | NORTH PROV. | NORTH-WEST | WEST-CAPE | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2010 | 2011 |
| 1 | 0 | 4727 | 1 416 | 1 747 | 0 | 2 732 | 1 046 | 2 308 | 0 | 10 552 | 13 975 |
| 2 | 0 | 5230 | 3 453 | 3 124 | 0 | 4 119 | 1 104 | 1 333 | 0 | 11 291 | 18 376 |
| 3 | 0 | 6531 | 3 942 | 1 850 | 0 | 3 959 | 796 | 1 901 | 0 | 16 105 | 18 979 |
| 4 | 0 | 5325 | 1 957 | 1 917 | 0 | 2 111 | 839 | 2 169 | 0 | 12 142 | 14 318 |
| 5 | 0 | 5583 | 4 184 | 2 560 | 0 | 2 254 | 0 | 1 522 | 14 | 5 833 | 16 116 |
| 6 | 0 | 4648 | 2 689 | 3 701 | 0 | 2 578 | 1 170 | 1 094 | 143 | 16 778 | 16 023 |
| 7 | 0 | 4912 | 4 188 | 3 419 | 0 | 4 229 | 751 | 2 511 | 533 | 22 477 | 20 562 |
| 8 | 17 | 4421 | 2 579 | 3 738 | 0 | 5 657 | 1 153 | 2 425 | 594 | 24 306 | 20 584 |
| 9 | 0 | 4277 | 2 146 | 3 937 | 0 | 3 108 | 646 | 630 | 625 | 22 148 | 15 373 |
| 10 | 0 | 5892 | 3 229 | 2 590 | 0 | 5 175 | 1 153 | 3 214 | 303 | 18 773 | 21 556 |
| 11 | 0 | 4770 | 1 508 | 1 237 | 0 | 5 758 | 757 | 1 252 | 77 | 20 907 | 15 360 |
| 12 | 0 | 3460 | 1 361 | 349 | 0 | 3 177 | 944 | 1 084 | 84 | 12 805 | 10 460 |
| TOTAL 2011 | 17 | 59 776 | 32 650 | 30 168 | 0 | 44 857 | 10 360 | 21 443 | 2 373 | | 201 644 |
| % | 0.84% | 29.64% | 16.09% | 14.96% | 0.00% | 22.15% | 5.14% | 10.00% | 1.18% | 100% | |
| TOTAL 2010 | 144 | 59 478 | 50 499 | 31 005 | 114 | 22 371 | 10 871 | 19 127 | 419 | 194 030 | |
| % | 0.07% | 30.60% | 26.01% | 15.97% | 0.06% | 11.52% | 5.60% | 9.85% | 0.22% | 100% | |
| *EXPORT TO ANGOLA & BOTSWANA | | | | | | | | | | 4 786 | 3 214 |
| Total including Angola & Botswana | | | | | | | | | | 198 816 | 204 858 |

# EXPORT OF SHEEP TO RSA MARKETS - (n)

| MONTHS | EAST CAPE | FREE STATE | GAU TENG | KWA-ZULU NATAL | MPUMA-LANGA | NORTH-CAPE | NORTH-PROV | NORTH-WEST | WEST-CAPE | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2010 | 2011 |
| 1 | 0 | 0 | 0 | 0 | 0 | 1 685 | 0 | 0 | 0 | 2 424 | 1 685 |
| 2 | 0 | 0 | 0 | 60 | 0 | 3 011 | 0 | 0 | 898 | 7 552 | 3 969 |
| 3 | 0 | 0 | 268 | 184 | 0 | 6 640 | 0 | 281 | 473 | 24 285 | 7 845 |
| 4 | 0 | 0 | 0 | 2 023 | 7 | 4 807 | 0 | 0 | 1 130 | 20 729 | 7 967 |
| 5 | 0 | 0 | 0 | 3 115 | 0 | 5 981 | 0 | 0 | 1 528 | 2 858 | 10 625 |
| 6 | 0 | 0 | 0 | 3 572 | 0 | 4 090 | 0 | 0 | 234 | 10 380 | 7 896 |
| 7 | 295 | 0 | 303 | 2 164 | 0 | 3 225 | 0 | 0 | 2 177 | 16 061 | 8 163 |
| 8 | 175 | 0 | 130 | 298 | 0 | 2 542 | 0 | 0 | 593 | 5 088 | 3 738 |
| 9 | 0 | 0 | 0 | 149 | 0 | 1 876 | 0 | 0 | 1 645 | 9 330 | 3 670 |
| 10 | 0 | 0 | 0 | 1 784 | 0 | 1 800 | 0 | 0 | 561 | 5 754 | 4 144 |
| 11 | 0 | 0 | 0 | 251 | 0 | 1 039 | 0 | 0 | 1 018 | 4 045 | 2 308 |
| 12 | 0 | 0 | 0 | 962 | 0 | 2 064 | 0 | 0 | 2 247 | 2 659 | 5 272 |
| TOTAL 2011 | 470 | 0 | 700 | 14 560 | 7 | 38 759 | 0 | 281 | 12 505 | | 67 282 |
| % | 0.24% | 0.05% | 0.47% | 6.35% | 1.08% | 74.74% | 0.00% | 0.93% | 17.23% | | 100% |
| TOTAL 2010 | 271 | 52 | 517 | 7 060 | 0 | 83 082 | 0 | 1 031 | 19 152 | 111 165 | |
| % | 0.24% | 0.05% | 0.47% | 6.00% | 0.00% | 75.00% | 0.00% | 0.93% | 17.00% | 100% | |
| *Export to Botswana/Angola: | | | | | | | | | | 122 | 494 |
| Total including Botswana/Angola | | | | | | | | | | 111 287 | 67 776 |

# EXPORT OF GOATS TO RSA MARKETS - (n)

| MONTHS | EAST CAPE | FREE STATE | GAU TENG | KWA-ZULU NATAL | MPUMA-LANGA | NORTH-CAPE | NORTH-PROV | NORTH-WEST | WEST-CAPE | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2010 | 2011 |
| 1 | 0 | 0 | 328 | 7 582 | 0 | 5 312 | 716 | 0 | 0 | 8 177 | 13 938 |
| 2 | 0 | 0 | 299 | 5 227 | 0 | 5 663 | 0 | 0 | 0 | 15 374 | 11 190 |
| 3 | 881 | 65 | 0 | 9 378 | 0 | 8 148 | 0 | 0 | 0 | 19 657 | 18 472 |
| 4 | 0 | 0 | 0 | 11 366 | 0 | 7 833 | 0 | 0 | 0 | 14 561 | 19 199 |
| 5 | 1 227 | 0 | 169 | 18 216 | 0 | 9 809 | 0 | 0 | 0 | 9 292 | 29 421 |
| 6 | 297 | 0 | 0 | 14 812 | 0 | 8 082 | 0 | 0 | 0 | 30 697 | 23 191 |
| 7 | 45 | 142 | 971 | 14 182 | 0 | 14 481 | 0 | 0 | 0 | 30 796 | 29 820 |
| 8 | 559 | 1 755 | 660 | 5 965 | 0 | 12 865 | 0 | 0 | 0 | 31 452 | 21 805 |
| 9 | 0 | 1 392 | 350 | 7 513 | 0 | 10 763 | 0 | 0 | 0 | 27 433 | 20 018 |
| 10 | 454 | 0 | 0 | 13 305 | 0 | 9 037 | 0 | 0 | 0 | 24 965 | 22 796 |
| 11 | 448 | 0 | 0 | 9 656 | 0 | 5 396 | 0 | 0 | 4 | 15 739 | 15 505 |
| 12 | 437 | 0 | 0 | 13 436 | 0 | 12 550 | 0 | 0 | 0 | 27 120 | 26 422 |
| TOTAL 2011 | 4 349 | 3 355 | 2 777 | 130 639 | | 109 937 | 716 | 0 | 4 | | 251 777 |
| % | 1.73% | 1.33% | 1.10% | 51.89% | 0.00% | 43.66% | 0.28% | 0.00% | 0.00% | | 100.00% |
| TOTAL 2010 | 3 026 | 2 | 2 444 | 114 416 | 0 | 132 142 | 0 | 3 233 | 0 | 255 263 | |
| % | 1.19% | 0.00% | 0.96% | 44.82% | 0.00% | 51.77% | 0.00% | 1.27% | 0.00% | 100.0% | |
| *Export to Botswana/Angola | | | | | | | | | | 3923 | 18418 |
| Total including Botswana/Angola | | | | | | | | | | 259 186 | 270 195 |

# EXPORT BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS - 2011 (TONS)

| MONTHS | RSA MARKETS | | | OVERSEAS | | | OTHER | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | CUTS | TINNED | TOTAL | CUTS | TINNED | TOTAL | CUTS | CUTS | TINNED | TOTAL |
| 1 | 347 | 189 | 536 | 455 | 0 | 455 | 0 | 802 | 215 | 1 017 |
| 2 | 203 | 215 | 418 | 132 | 0 | 132 | 6 | 335 | 268 | 603 |
| 3 | 538 | 320 | 858 | 445 | 0 | 445 | 0 | 983 | 173 | 1 156 |
| 4 | 980 | 268 | 1 248 | 631 | 0 | 631 | 6 | 1 611 | 53 | 1 665 |
| 5 | 939 | 188 | 1 127 | 1 018 | 0 | 1 018 | 24 | 1 957 | 6 | 1 963 |
| 6 | 937 | 241 | 1 178 | 1 084 | 0 | 1 084 | 67 | 2 021 | 9 | 2 030 |
| 7 | 1 776 | 375 | 2 151 | 1 458 | 0 | 1 458 | 36 | 3 234 | 50 | 3 284 |
| 8 | 955 | 268 | 1 223 | 836 | 0 | 836 | 27 | 1 791 | 50 | 1 841 |
| 9 | 791 | 161 | 952 | 740 | 0 | 740 | 0 | 1 531 | 50 | 1 581 |
| 10 | 710 | 241 | 951 | 513 | 0 | 513 | 22 | 1 223 | 32 | 1 255 |
| 11 | 715 | 323 | 1 038 | 713 | 0 | 713 | 45 | 1 428 | 28 | 1 456 |
| 12 | 473 | 135 | 608 | 367 | 0 | 367 | 0 | 840 | 38 | 878 |
| 2011 | 9 364 | 2 924 | 12 288 | 8 392 | 0 | 8 392 | 233 | 17 756 | 972 | 18 727 |
| % | 76% | 9% | 100% | 100% | 0% | 100% | 0% | 95% | 5% | 100% |
| 2010 | 10 296 | 972 | 11 268 | 9 815 | 0 | 9 815 | 504 | 20 111 | 972 | 21 083 |
| % | 91% | 9% | 100% | 100% | 0% | 100% | 0% | 95% | 5% | 100% |

| 2011 CARCASS MASS | |
|---|---|
| BONE IN | 251 |
| DEBONED (87% of bone in) | 218 |

# EXPORT OF BEEF CARCASSES, CUTS, TINNED MEAT BY EXPORT ABATTOIRS - 2011 (CARCASS UNITS)

| MONTHS | RSA MARKETS* | | | OVERSEAS | | | OTHER | GRAND TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | CAR-CASS/ CUTS | TINNED | TOTAL | CUTS | TINNED | TOTAL | CUTS | CAR-CASS/ CUTS | TINNED | TOTAL |
| 1 | 1 382 | 867 | 2 249 | 2 087 | 0 | 2 087 | 0 | 3 469 | 867 | 4 336 |
| 2 | 810 | 986 | 1 797 | 606 | 0 | 606 | 24 | 1 440 | 986 | 2 426 |
| 3 | 2 142 | 1 468 | 3 610 | 2 041 | 0 | 2 041 | 0 | 4 183 | 1 468 | 5 651 |
| 4 | 3 906 | 1 229 | 5 135 | 2 894 | 0 | 2 894 | 24 | 6 824 | 1 229 | 8 054 |
| 5 | 3 741 | 862 | 4 603 | 4 670 | 0 | 4 670 | 96 | 8 506 | 862 | 9 369 |
| 6 | 3 731 | 1 106 | 4 837 | 4 972 | 0 | 4 972 | 267 | 8 971 | 1 106 | 10 076 |
| 7 | 7 076 | 1 720 | 8 796 | 6 688 | 0 | 6 688 | 143 | 13 907 | 1 720 | 15 627 |
| 8 | 3 803 | 1 229 | 5 033 | 3 835 | 0 | 3 835 | 108 | 7 746 | 1 229 | 8 975 |
| 9 | 3 153 | 739 | 3 892 | 3 394 | 0 | 3 394 | 0 | 6 547 | 739 | 7 286 |
| 10 | 2 828 | 1 106 | 3 933 | 2 353 | 0 | 2 353 | 88 | 5 269 | 1 106 | 6 374 |
| 11 | 2 847 | 1 482 | 4 329 | 3 271 | 0 | 3 271 | 179 | 6 297 | 1 482 | 7 779 |
| 12 | 1 886 | 619 | 2 505 | 1 683 | 0 | 1 683 | 0 | 3 570 | 619 | 4 189 |
| 2011 | 37 305 | 13 413 | 50 718 | 38 495 | 0 | 38 495 | 928 | 77 729 | 13 413 | 90 142 |
| % | 74% | 26% | 100% | 100% | 0% | 100% | 0% | 85% | 15% | 100% |
| 2010 | 41 184 | 4 468 | 46 652 | 45 126 | 0 | 45 126 | 2016 | 88 326 | 4 468 | 90 357 |
| % | 90% | 10% | 100% | 100% | 0% | 100% | 100% | 95% | 5% | 100% |

2011 CARCASS MASS

BONE IN 251Kg

DEBONED (87% of bone in) 218Kg

# EXPORT OF SMALL STOCK, CARCASSES AND CUTS (Carcass - Units)

| YEAR | LIVE AFRICA MARKETS | | CARCASSES AND CUTS | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | | | AFRICA MARKETS | | OVERSEAS | | | |
| | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % |
| 2001 | 965 713 | 83.80 | 186 250 | 16.16 | 476 | 0.04 | 1 152 439 | 100 |
| 2002 | 1149 149 | 79.56 | 274 188 | 18.98 | 21 032 | 1.46 | 1 444 369 | 100 |
| 2003 | 1123 102 | 77.91 | 302 368 | 20.98 | 16 000 | 1.11 | 1 441 470 | 100 |
| 2004 | 756 464 | 65.93 | 383 316 | 33.41 | 7 625 | 0.66 | 1 147 405 | 100 |
| 2005 | 546 103 | 42.66 | 733 905 | 57.34 | 0 | 0.00 | 1 280 008 | 100 |
| 2006 | 535 121 | 44.76 | 660 317 | 55.24 | 0 | 0.00 | 1 195 438 | 100 |
| 2007 | 458 454 | 36.10 | 811 368 | 63.90 | 0 | 0.00 | 1 269 822 | 100 |
| 2008 | 301 196 | 28.70 | 749 767 | 71.30 | 0 | 0.00 | 1 050 963 | 100 |
| 2009 | 330 490 | 29.99 | 749 905 | 68.06 | 23 684 | 1.94 | 1 104 079 | 100 |
| 2010 | 369 957 | 32.88 | 739 793 | 65.74 | 16 896 | 1.38 | 1 126 646 | 100 |
| 2011 | 337 971 | 33.24 | 678 163 | 66.44 | 3 479 | 0.31 | 1 019 613 | 100 |
| AVERAGE | 624 884 | 53.51 | 569 118 | 45.78 | 8 108 | 0.70 | 1 202 932 | 100 |

# EXPORT OF SMALL STOCK, CARCASSES AND CUTS (Carcass - Tons)

| YEAR | LIVE AFRICA MARKETS | | CARCASSES AND CUTS | | | | TOTAL | |
|---|---|---|---|---|---|---|---|---|
| | | | AFRICA MARKETS | | OVERSEAS | | | |
| | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % |
| 2001 | 15 451 | 83.80 | 2 980 | 16.16 | 6 | 0.04 | 18 437 | 100 |
| 2002 | 18 386 | 77.91 | 4 387 | 20.98 | 265 | 1.11 | 23 038 | 100 |
| 2003 | 21 339 | 77.91 | 5 745 | 20.98 | 256 | 1.11 | 27 340 | 100 |
| 2004 | 14 373 | 65.93 | 7 283 | 33.41 | 122 | 0.66 | 21 778 | 100 |
| 2005 | 11 468 | 42.66 | 15 412 | 57.34 | 0 | 0.00 | 26 880 | 100 |
| 2006 | 11 238 | 44.76 | 13 867 | 55.24 | 0 | 0.00 | 25 105 | 100 |
| 2007 | 8 771 | 36.10 | 15 416 | 63.90 | 0 | 0.00 | 24 126 | 100 |
| 2008 | 5 722 | 28.70 | 14 523 | 71.30 | 0 | 0.00 | 20 245 | 100 |
| 2009 | 6 940 | 29.99 | 15 748 | 68.06 | 450 | 1.94 | 23 138 | 100 |
| 2010 | 7 140 | 32.88 | 14 278 | 65.74 | 300 | 1.38 | 21 718 | 100 |
| 2011 | 6 759 | 33.24 | 13 509 | 66.44 | 64 | 0.31 | 20 332 | 100 |
| AVERAGE | 11 599 | 50.35 | 11 195 | 49.05 | 133 | 0.60 | 22 922 | 100 |

| 2011 CARCASS MASS (Kg) | | |
|---|---|---|
| BONE IN | 20 | |
| DEBONED (92%) | 18 | |

# GENDER OF CATTLE SLAUGHTERED AT EXPORT ABATTOIRS 2011 (%)

| MONTHS | BULLS | OXEN | COWS | HEIFERS | TOTAL (n) |
|---|---|---|---|---|---|
| 1 | 1.8 | 72.5 | 11.8 | 13.9 | 4 415 |
| 2 | 1.6 | 58.0 | 12.4 | 9.0 | 5 131 |
| 3 | 1.7 | 48.2 | 15.5 | 4.7 | 9 505 |
| 4 | 3.1 | 73.1 | 15.5 | 8.3 | 13 294 |
| 5 | 2.9 | 78.3 | 12.8 | 6.0 | 9 897 |
| 6 | 3.0 | 77.5 | 12.3 | 7.2 | 12 223 |
| 7 | 3.8 | 76.1 | 12.7 | 7.4 | 14 552 |
| 8 | 3.8 | 75.1 | 11.1 | 10.0 | 8 451 |
| 9 | 4.1 | 74.4 | 11.9 | 9.6 | 5 978 |
| 10 | 4.2 | 75.9 | 11.9 | 8.0 | 8 825 |
| 11 | 2.8 | 78.5 | 9.3 | 9.5 | 6 894 |
| 12 | 2.3 | 78.7 | 9.4 | 9.5 | 4 306 |
| AVG 2011 % | 2.9% | 72.2% | 12.2% | 8.6% | 103 471 |
| AVG 2010 % | 2.3% | 69.6% | 13.1% | 11.4% | 119 022 |

* Meatco (Witvlei abattoir excluded)

# CATTLE SLAUGHTERED AT VARIOUS ABATTOIR FACTORIES (Including NCA Abattoirs)

| Months | Export Abattoirs | | | | | | | | | | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Windhoek | | Witvlei | | Okahandja | | Oshakati | | Katima | | | |
| | 2010 | 2011 | 2010 | 2011 | 2010 | 2011 | 2010 | 2011 | 2010 | 2011 | 2010 | 2011 |
| 1 | 6 244 | 4 415 | 369 | 483 | 0 | 0 | 0 | 0 | 1 207 | 643 | 7 820 | 5 541 |
| 2 | 4 265 | 5 131 | 1 143 | 684 | 558 | 0 | 591 | 410 | 1 163 | 1 063 | 7 720 | 7 288 |
| 3 | 4 928 | 6 258 | 1 526 | 444 | 4 761 | 3 247 | 418 | 626 | 973 | 1 044 | 12 606 | 11 619 |
| 4 | 8 212 | 6 905 | 1 371 | 693 | 7 607 | 6 389 | 837 | 1 676 | 754 | 1 179 | 18 781 | 16 842 |
| 5 | 7 880 | 4 515 | 865 | 972 | 6 369 | 5 382 | 1 081 | 1 212 | 653 | 747 | 16 848 | 12 828 |
| 6 | 7 522 | 5 931 | 1 077 | 1 014 | 7 471 | 6 292 | 1 264 | 1 270 | 242 | 1 041 | 17 576 | 15 548 |
| 7 | 7 603 | 6 323 | 121 | 1 016 | 7 972 | 8 229 | 1 401 | 1 667 | 318 | 1 138 | 17 415 | 18 373 |
| 8 | 4 582 | 3 498 | 148 | 702 | 4 959 | 4 953 | 970 | 1 441 | 1 134 | 625 | 11 793 | 11 219 |
| 9 | 0 | 0 | 287 | 726 | 6 137 | 5 978 | 376 | 913 | 948 | 0 | 7 748 | 7 617 |
| 10 | 0 | 4 246 | 285 | 967 | 8 372 | 4 579 | 511 | 941 | 312 | 0 | 9 480 | 10 733 |
| 11 | 5 962 | 2 845 | 701 | 772 | 2 836 | 4 049 | 217 | 815 | 0 | 0 | 9 716 | 8 481 |
| 12 | 4 782 | 0 | 226 | 658 | 0 | 4 306 | 0 | 306 | 334 | 0 | 5 342 | 5 270 |
| Total | 61 980 | 50 067 | 8 119 | 9 131 | 57 042 | 53 404 | 7 666 | 11 277 | 8 038 | 7 480 | 142 845 | 131 359 |

# Type of Live Cattle To RSA

| Month | Calves | % | Wean-ers | % | Stores | % | Slaugh-ter | % | Breed-ing | % | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 168 | 1.20 | 13 114 | 94 | 461 | 3.30 | 179 | 1.28 | 53 | 0.38 | 13 975 |
| 2 | 129 | 0.70 | 17 613 | 96 | 419 | 2.28 | 206 | 1.12 | 9 | 0.05 | 18 376 |
| 3 | 0 | 0.00 | 17 347 | 91 | 1 486 | 7.83 | 146 | 0.77 | 0 | 0.00 | 18 979 |
| 4 | 19 | 0.13 | 14 029 | 98 | 70 | 0.49 | 195 | 1.36 | 6 | 0.04 | 14 318 |
| 5 | 16 | 0.10 | 15 429 | 96 | 403 | 2.50 | 268 | 1.66 | 0 | 0.00 | 16 116 |
| 6 | 14 | 0.09 | 15 533 | 97 | 476 | 2.97 | 0 | 0.00 | 0 | 0.00 | 16 023 |
| 7 | 204 | 0.99 | 18 884 | 92 | 1 456 | 7.08 | 0 | 0.00 | 19 | 0.09 | 20 562 |
| 8 | 105 | 0.51 | 19 487 | 95 | 906 | 4.40 | 86 | 0.42 | 0 | 0.00 | 20 584 |
| 9 | 134 | 0.87 | 14 970 | 97 | 267 | 1.74 | 0 | 0.00 | 2 | 0.01 | 15 373 |
| 10 | 582 | 2.70 | 20 454 | 95 | 519 | 2.41 | 0 | 0.00 | 0 | 0.00 | 21 556 |
| 11 | 17 | 0.11 | 14 839 | 97 | 100 | 0.65 | 309 | 2.01 | 95 | 0.62 | 15 360 |
| 12 | 0 | 0.00 | 10 452 | 100 | 0 | 0.00 | 0 | 0.00 | 8 | 0.08 | 10 460 |
| TOT 2011 | 1 387 | 0.69 | 192 152 | 95 | 6 563 | 3.25 | 1 388 | 0.69 | 192 | 0.10 | 201 682 |
| TOT 2010 | 770 | 0.39 | 190 193 | 98 | 1 294 | 0.66 | 15 | 0.01 | 1 845 | 0.95 | 194 117 |

*Includes export to Botswana (87)

# GRADES OF BEEF CARCASSES AT EXPORT ABATTOIRS 2011 - % (Excluding NCA Abattoirs and Witvlei)

| CLASSES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 0.70 | 1.10 | 0.40 | 0.90 | 0.40 | 0.40 | 0.80 | 1.40 | 1.20 | 1.40 | 1.60 | 2.10 | 1.00 |
| A1 | 2.60 | 2.50 | 1.50 | 1.60 | 1.40 | 1.60 | 1.70 | 2.30 | 1.50 | 2.10 | 2.70 | 1.80 | 1.90 |
| A2 | 13.30 | 4.10 | 3.00 | 3.90 | 2.30 | 4.80 | 6.00 | 7.10 | 8.70 | 7.20 | 10.40 | 7.80 | 6.00 |
| A3 | 3.90 | 0.70 | 0.90 | 1.10 | 0.20 | 2.20 | 4.60 | 5.30 | 11.40 | 4.90 | 6.40 | 6.20 | 3.60 |
| A4 | 0.70 | 0.20 | 0.30 | 0.20 | 0.00 | 0.40 | 0.80 | 1.30 | 2.50 | 1.10 | 1.10 | 0.80 | 0.70 |
| A5 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 | 0.20 | 0.30 | 0.40 | 0.30 | 0.40 | 0.10 | 0.20 |
| A6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.00 |
| AB0 | 1.30 | 1.20 | 1.00 | 1.30 | 0.90 | 1.50 | 1.80 | 1.80 | 1.70 | 1.80 | 2.00 | 1.80 | 1.50 |
| AB1 | 5.20 | 4.20 | 4.10 | 4.40 | 5.50 | 5.10 | 4.70 | 4.30 | 3.00 | 4.30 | 4.50 | 3.40 | 4.50 |
| AB2 | 14.00 | 11.40 | 11.50 | 12.20 | 12.50 | 12.70 | 10.70 | 8.70 | 6.50 | 9.00 | 8.90 | 10.10 | 10.80 |
| AB3 | 3.90 | 2.40 | 3.40 | 3.70 | 2.60 | 4.40 | 4.20 | 3.30 | 5.10 | 3.40 | 3.80 | 5.40 | 3.80 |
| AB4 | 0.80 | 0.50 | 1.50 | 0.90 | 0.70 | 0.90 | 0.90 | 0.80 | 1.60 | 0.80 | 1.10 | 1.20 | 0.90 |
| AB5 | 0.20 | 0.10 | 0.30 | 0.30 | 0.10 | 0.30 | 0.30 | 0.40 | 0.40 | 0.40 | 0.40 | 0.10 | 0.30 |
| AB6 | 0.00 | 0.00 | 0.20 | 0.00 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.00 | 0.10 |
| B0 | 3.30 | 1.80 | 1.90 | 1.70 | 1.40 | 1.80 | 2.40 | 3.50 | 3.30 | 4.30 | 3.40 | 2.90 | 2.50 |
| B1 | 10.20 | 9.20 | 7.20 | 7.50 | 7.30 | 7.00 | 7.60 | 8.30 | 6.50 | 8.60 | 8.50 | 8.10 | 7.80 |
| B2 | 19.70 | 29.30 | 22.30 | 23.20 | 25.70 | 21.80 | 19.80 | 19.20 | 14.80 | 19.80 | 18.90 | 20.90 | 21.30 |
| B3 | 3.10 | 6.30 | 6.90 | 9.00 | 10.50 | 8.80 | 8.30 | 6.20 | 7.20 | 6.30 | 5.60 | 10.40 | 7.80 |
| B4 | 1.10 | 2.10 | 2.10 | 3.30 | 3.20 | 3.30 | 2.00 | 2.10 | 1.90 | 1.30 | 1.10 | 1.50 | 2.30 |
| B5 | 0.40 | 0.50 | 0.60 | 1.10 | 1.50 | 1.10 | 0.70 | 0.50 | 0.70 | 0.50 | 0.40 | 0.60 | 0.80 |
| B6 | 0.20 | 0.20 | 0.40 | 0.40 | 0.40 | 0.40 | 0.40 | 0.20 | 0.20 | 0.20 | 0.10 | 0.20 | 0.30 |
| C0 | 2.20 | 2.90 | 2.90 | 2.00 | 2.10 | 2.60 | 2.60 | 3.00 | 2.90 | 3.30 | 2.60 | 1.90 | 2.60 |
| C1 | 2.90 | 3.70 | 3.90 | 2.30 | 2.50 | 2.40 | 2.70 | 3.10 | 2.80 | 3.00 | 2.40 | 1.60 | 2.70 |
| C2 | 6.00 | 8.00 | 10.60 | 8.30 | 7.80 | 6.70 | 6.90 | 8.40 | 6.30 | 7.70 | 7.40 | 5.50 | 7.60 |
| C3 | 2.20 | 3.30 | 4.80 | 4.50 | 4.80 | 3.80 | 4.20 | 4.10 | 4.00 | 4.20 | 3.60 | 2.70 | 4.00 |
| C4 | 0.80 | 1.50 | 3.50 | 2.50 | 2.30 | 2.30 | 1.90 | 2.00 | 1.80 | 1.40 | 0.90 | 1.00 | 2.00 |
| C5 | 0.50 | 0.70 | 1.80 | 1.30 | 1.70 | 1.40 | 1.20 | 0.90 | 0.90 | 0.90 | 0.40 | 0.40 | 1.10 |
| C6 | 0.20 | 0.90 | 1.80 | 1.40 | 1.30 | 1.20 | 1.20 | 0.70 | 0.90 | 0.60 | 0.30 | 0.70 | 1.00 |
| MEASLES | 0.20 | 0.60 | 0.30 | 0.40 | 0.50 | 0.70 | 0.80 | 0.60 | 1.20 | 0.70 | 0.60 | 0.40 | 0.60 |
| CONDEMNED | 0.30 | 0.50 | 0.70 | 0.30 | 0.30 | 0.50 | 0.50 | 0.30 | 0.50 | 0.40 | 0.30 | 0.30 | 0.40 |
| TOTAL 2011 (n) | 4 415 | 5 131 | 9 505 | 13 294 | 9 897 | 12 223 | 14 552 | 8 451 | 5 978 | 8 825 | 6 894 | 4 306 | 103 471 |
| TOTAL 2010 (n) | 6 244 | 4 823 | 9 689 | 15 819 | 14 249 | 14 993 | 15 575 | 9 541 | 6 137 | 8 372 | 8 798 | 4 782 | 119 022 |

# GRADES OF SHEEP (DORPER) CARCASSES AT EXPORT ABATTOIRS 2011 - %

| CLASSES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 5.8 | 4.74 | 2.5 | 2.55 | 1.67 | 2.03 | 1.94 | 2.92 | 2.73 | 4.16 | 4.76 | 5.67 | 3.46 |
| A1 | 19.4 | 13.74 | 9.8 | 9.56 | 7.89 | 8.58 | 9.35 | 11.75 | 13.91 | 18.11 | 16.50 | 20.66 | 13.28 |
| A2 | 39.8 | 48.78 | 40.8 | 50.26 | 48.04 | 53.20 | 55.70 | 60.45 | 58.17 | 44.42 | 45.15 | 51.69 | 49.71 |
| A3 | 14.2 | 6.61 | 6.5 | 10.04 | 10.10 | 13.14 | 13.27 | 8.59 | 5.92 | 6.04 | 7.54 | 6.62 | 9.05 |
| A4 | 4.1 | 1.63 | 2.4 | 4.68 | 4.43 | 5.41 | 4.63 | 3.29 | 1.69 | 2.77 | 2.14 | 2.74 | 3.32 |
| A5 | 0.9 | 0.48 | 0.8 | 1.43 | 1.88 | 2.84 | 2.72 | 1.23 | 0.98 | 1.01 | 0.90 | 1.19 | 1.37 |
| A6 | 0.4 | 0.10 | 0.4 | 0.44 | 0.67 | 0.98 | 1.40 | 0.24 | 0.26 | 0.52 | 0.16 | 0.70 | 0.52 |
| AB0 | 0.4 | 0.7 | 0.1 | 0.08 | 0.07 | 0.02 | 0.06 | 0.23 | 0.43 | 0.57 | 0.55 | 0.32 | 0.30 |
| AB1 | 1.3 | 1.5 | 0.3 | 0.22 | 0.22 | 0.10 | 0.45 | 0.76 | 1.27 | 1.55 | 1.86 | 1.04 | 0.88 |
| AB2 | 3.1 | 3.6 | 3.0 | 1.95 | 1.73 | 1.22 | 2.91 | 3.59 | 6.38 | 5.39 | 6.78 | 2.71 | 3.53 |
| AB3 | 1.6 | 0.5 | 0.7 | 0.55 | 0.50 | 0.59 | 0.95 | 0.91 | 0.83 | 1.03 | 1.31 | 0.47 | 0.82 |
| AB4 | 0.7 | 0.1 | 0.3 | 0.27 | 0.29 | 0.32 | 0.32 | 0.49 | 0.38 | 0.65 | 0.61 | 0.14 | 0.38 |
| AB5 | 0.2 | 0.0 | 0.1 | 0.09 | 0.09 | 0.20 | 0.17 | 0.26 | 0.23 | 0.26 | 0.39 | 0.08 | 0.18 |
| AB6 | 0.1 | 0.0 | 0.1 | 0.04 | 0.04 | 0.08 | 0.06 | 0.54 | 0.03 | 0.26 | 0.21 | 0.05 | 0.12 |
| B0 | 0.1 | 0.3 | 0.1 | 0.01 | 0.01 | 0.01 | 0.02 | 0.04 | 0.10 | 0.12 | 0.16 | 0.09 | 0.09 |
| B1 | 0.1 | 0.4 | 0.3 | 0.09 | 0.15 | 0.04 | 0.17 | 0.05 | 0.71 | 0.22 | 0.41 | 0.39 | 0.25 |
| B2 | 0.4 | 1.2 | 2.0 | 0.85 | 0.97 | 0.66 | 0.27 | 0.41 | 0.26 | 1.15 | 1.67 | 0.45 | 0.86 |
| B3 | 0.3 | 0.2 | 0.6 | 0.40 | 0.46 | 0.39 | 0.19 | 0.13 | 0.17 | 0.55 | 0.44 | 0.20 | 0.34 |
| B4 | 0.2 | 0.1 | 0.3 | 0.24 | 0.41 | 0.20 | 0.19 | 0.11 | 0.17 | 0.16 | 0.43 | 0.09 | 0.21 |
| B5 | 0.1 | 0.0 | 0.1 | 0.12 | 0.21 | 0.17 | 0.17 | 0.06 | 0.15 | 0.10 | 0.12 | 0.04 | 0.11 |
| B6 | 0.1 | 0.0 | 0.0 | 0.07 | 0.14 | 0.05 | 0.18 | 0.06 | 0.00 | 0.16 | 0.18 | 0.02 | 0.08 |
| C0 | 0.7 | 2.5 | 2.6 | 0.66 | 0.60 | 0.43 | 0.43 | 0.24 | 0.08 | 1.23 | 0.68 | 0.38 | 0.87 |
| C1 | 1.1 | 2.5 | 3.3 | 1.30 | 1.17 | 0.69 | 1.43 | 0.21 | 0.38 | 1.55 | 0.68 | 0.77 | 1.25 |
| C2 | 2.6 | 7.5 | 15.4 | 7.48 | 7.51 | 3.27 | 0.67 | 1.52 | 1.92 | 0.20 | 2.42 | 1.66 | 4.35 |
| C3 | 1.0 | 1.6 | 4.0 | 3.17 | 4.35 | 1.76 | 0.25 | 0.65 | 0.45 | 3.35 | 1.05 | 0.54 | 1.85 |
| C4 | 0.3 | 0.4 | 1.9 | 1.89 | 3.04 | 1.15 | 0.19 | 0.47 | 0.38 | 0.97 | 0.73 | 0.35 | 0.98 |
| C5 | 0.1 | 0.2 | 0.6 | 0.65 | 1.79 | 0.95 | 0.17 | 0.21 | 0.23 | 0.61 | 0.45 | 0.26 | 0.52 |
| C6 | 0.1 | 0.1 | 0.4 | 0.35 | 0.67 | 0.34 | 4.18 | 0.10 | 0.17 | 0.63 | 0.36 | 0.17 | 0.63 |
| TOTAL 2011 (n) | 39445 | 72765 | 102314 | 73399 | 80927 | 74067 | 70396 | 41753 | 34090 | 34373 | 46314 | 73143 | 742 986 |
| TOTAL 2010 (n) | 43 584 | 73 519 | 100 067 | 106 464 | 58 606 | 97 361 | 73 110 | 65 047 | 50 944 | 49 932 | 55 641 | 68 284 | 842 559 |

# AVERAGE BEEF CARCASS MASS AT EXPORT ABATTOIRS - 2011 - (Kg) (Excluding NCA and Witvlei Abattoirs)

| CLASS-ES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 204.80 | 177.70 | 194.50 | 202.30 | 216.60 | 229.90 | 208.60 | 192.80 | 194.20 | 201.00 | 197.40 | 211.70 | 202.63 |
| A1 | 227.90 | 211.90 | 208.60 | 208.90 | 220.90 | 223.00 | 212.90 | 205.40 | 206.60 | 213.80 | 208.40 | 223.20 | 214.29 |
| A2 | 228.10 | 234.20 | 240.10 | 223.70 | 228.30 | 228.10 | 223.90 | 221.50 | 233.10 | 231.90 | 231.00 | 224.40 | 229.03 |
| A3 | 231.00 | 248.30 | 250.20 | 230.70 | 237.40 | 233.60 | 229.80 | 236.40 | 248.10 | 242.70 | 240.00 | 237.60 | 238.82 |
| A4 | 221.10 | 249.30 | 255.80 | 231.90 | 227.50 | 232.10 | 233.50 | 230.90 | 253.40 | 244.40 | 246.80 | 235.40 | 238.51 |
| A5 | 225.70 | 0.00 | 249.90 | 243.60 | 0.00 | 242.30 | 241.40 | 231.90 | 259.90 | 244.90 | 247.60 | 266.60 | 204.48 |
| A6 | 213.00 | 0.00 | 277.50 | 0.00 | 0.00 | 251.40 | 238.00 | 220.80 | 265.50 | 243.60 | 250.50 | 256.00 | 184.69 |
| AB0 | 219.70 | 209.50 | 229.70 | 224.50 | 229.80 | 237.40 | 234.10 | 234.90 | 214.50 | 234.00 | 219.00 | 226.80 | 226.16 |
| AB1 | 237.50 | 231.60 | 232.00 | 234.40 | 239.10 | 240.90 | 235.90 | 236.80 | 227.50 | 234.70 | 228.90 | 230.80 | 234.18 |
| AB2 | 242.80 | 246.70 | 244.90 | 244.30 | 249.40 | 247.90 | 246.70 | 244.90 | 244.50 | 248.00 | 244.20 | 242.80 | 245.59 |
| AB3 | 238.70 | 254.40 | 261.80 | 253.00 | 258.00 | 252.90 | 249.20 | 248.00 | 266.80 | 264.10 | 256.50 | 254.30 | 254.81 |
| AB4 | 243.70 | 258.20 | 268.70 | 259.40 | 262.50 | 251.10 | 250.70 | 248.50 | 277.40 | 260.30 | 268.50 | 270.70 | 259.98 |
| AB5 | 255.90 | 246.80 | 264.70 | 260.90 | 281.40 | 258.50 | 254.90 | 255.00 | 270.40 | 251.50 | 268.00 | 284.50 | 262.71 |
| AB6 | 225.00 | 253.00 | 276.90 | 266.00 | 266.60 | 255.90 | 279.40 | 232.90 | 298.10 | 262.00 | 254.70 | 257.00 | 260.63 |
| B0 | 253.20 | 257.50 | 261.30 | 260.90 | 249.50 | 256.90 | 246.10 | 255.80 | 239.00 | 255.20 | 244.00 | 238.80 | 251.52 |
| B1 | 253.10 | 255.50 | 262.90 | 257.50 | 254.40 | 257.80 | 254.90 | 257.30 | 245.80 | 255.70 | 251.70 | 246.90 | 254.46 |
| B2 | 258.50 | 262.90 | 273.20 | 270.80 | 268.40 | 269.50 | 264.10 | 266.20 | 258.80 | 263.80 | 260.20 | 257.10 | 264.46 |
| B3 | 261.80 | 267.60 | 281.40 | 279.50 | 280.30 | 280.90 | 243.50 | 278.10 | 278.50 | 279.70 | 279.00 | 272.00 | 273.53 |
| B4 | 272.00 | 274.80 | 282.70 | 284.00 | 286.70 | 291.00 | 285.40 | 289.00 | 285.70 | 286.70 | 290.70 | 276.60 | 283.78 |
| B5 | 280.30 | 261.90 | 277.80 | 284.50 | 286.50 | 295.40 | 277.70 | 281.80 | 281.70 | 280.20 | 279.00 | 288.50 | 281.28 |
| B6 | 270.80 | 285.90 | 292.20 | 278.10 | 283.60 | 305.00 | 297.10 | 293.60 | 299.50 | 273.60 | 265.00 | 272.60 | 284.75 |
| C0 | 233.90 | 235.10 | 252.50 | 255.70 | 255.40 | 240.60 | 236.60 | 245.10 | 234.40 | 255.00 | 251.40 | 252.30 | 245.67 |
| C1 | 240.80 | 241.00 | 242.30 | 244.60 | 246.00 | 233.10 | 245.20 | 252.20 | 247.70 | 252.00 | 257.80 | 250.20 | 246.08 |
| C2 | 255.00 | 256.30 | 255.00 | 257.80 | 260.80 | 263.70 | 262.40 | 273.80 | 253.40 | 263.80 | 269.00 | 257.20 | 260.68 |
| C3 | 268.20 | 261.50 | 263.30 | 269.00 | 268.60 | 280.90 | 278.50 | 289.20 | 269.80 | 280.80 | 291.90 | 265.10 | 273.90 |
| C4 | 268.20 | 275.30 | 268.70 | 272.20 | 274.70 | 288.80 | 281.40 | 299.00 | 292.30 | 276.30 | 292.80 | 273.40 | 280.26 |
| C5 | 307.50 | 266.70 | 275.30 | 276.90 | 285.80 | 294.10 | 284.00 | 299.00 | 287.10 | 291.20 | 297.00 | 280.30 | 287.08 |
| C6 | 333.30 | 299.60 | 294.80 | 294.70 | 293.70 | 304.70 | 300.70 | 311.60 | 305.30 | 304.00 | 313.80 | 314.00 | 305.85 |
| MEASLES | 240.00 | 249.80 | 230.60 | 264.00 | 251.50 | 260.20 | 245.70 | 247.20 | 249.50 | 250.00 | 242.40 | 250.20 | 248.43 |
| CON-DEMNED | 244.40 | 225.10 | 229.30 | 236.20 | 253.30 | 244.40 | 249.40 | 235.80 | 251.90 | 227.40 | 231.10 | 249.50 | 239.82 |
| AVG 2011 | 248.53 | 233.27 | 256.62 | 245.67 | 240.56 | 258.40 | 253.06 | 253.85 | 258.01 | 255.74 | 255.94 | 255.55 | 251.27 |
| AVG 2010 | 250.55 | 241.64 | 253.32 | 251.31 | 258.08 | 254.32 | 249.02 | 250.36 | 246.59 | 249.50 | 246.59 | 249.46 | 250.25 |

# AVERAGE SHEEP CARCASS MASS AT EXPORT ABATTOIRS (DORPER) 2011 - (Kg)

| CLASSES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 12.82 | 13.60 | 14.10 | 14.39 | 13.71 | 13.75 | 13.08 | 13.09 | 13.04 | 12.60 | 12.7 | 13.45 | 13.36 |
| A1 | 13.56 | 14.17 | 14.50 | 14.86 | 14.60 | 14.76 | 14.06 | 14.16 | 14.06 | 14.07 | 13.7 | 14.02 | 14.21 |
| A2 | 15.24 | 16.21 | 16.21 | 16.46 | 16.24 | 16.45 | 15.91 | 15.91 | 15.84 | 16.17 | 16.1 | 16.04 | 16.07 |
| A3 | 16.91 | 18.14 | 18.10 | 18.27 | 18.17 | 18.24 | 17.63 | 17.79 | 18.05 | 18.59 | 18.1 | 18.13 | 18.01 |
| A4 | 17.87 | 18.94 | 19.35 | 19.43 | 19.21 | 18.86 | 18.43 | 18.83 | 19.13 | 20.01 | 19.2 | 19.30 | 19.04 |
| A5 | 18.87 | 19.78 | 20.51 | 19.97 | 20.37 | 19.37 | 18.92 | 20.46 | 19.93 | 20.47 | 20.5 | 20.45 | 19.97 |
| A6 | 18.70 | 19.55 | 20.86 | 20.02 | 20.42 | 18.97 | 19.32 | 21.30 | 22.11 | 22.37 | 21.5 | 20.90 | 20.50 |
| AB0 | 13.77 | 13.98 | 13.63 | 13.16 | 13.63 | 16.49 | 14.49 | 13.42 | 13.97 | 12.57 | 13.2 | 14.41 | 13.89 |
| AB1 | 15.03 | 14.76 | 15.64 | 16.56 | 15.28 | 17.39 | 15.34 | 14.55 | 15.01 | 15.17 | 14.7 | 15.11 | 15.38 |
| AB2 | 17.16 | 17.37 | 17.74 | 18.30 | 17.38 | 18.82 | 17.38 | 17.37 | 17.03 | 17.52 | 17.2 | 17.43 | 17.56 |
| AB3 | 19.94 | 19.56 | 19.35 | 20.56 | 19.79 | 20.45 | 20.41 | 20.11 | 20.53 | 19.98 | 20.8 | 20.45 | 20.16 |
| AB4 | 23.66 | 21.44 | 21.08 | 21.09 | 21.03 | 21.81 | 21.18 | 21.53 | 22.66 | 21.60 | 22.0 | 22.62 | 21.81 |
| AB5 | 22.82 | 21.44 | 21.70 | 22.62 | 23.55 | 22.06 | 22.53 | 22.85 | 22.45 | 22.14 | 25.3 | 24.66 | 22.84 |
| AB6 | 22.18 | 21.99 | 22.45 | 27.68 | 24.45 | 22.12 | 24.76 | 23.39 | 24.37 | 26.43 | 22.4 | 22.27 | 23.45 |
| B0 | 15.10 | 15.06 | 14.43 | 14.56 | 14.64 | 15.42 | 13.48 | 14.07 | 13.75 | 11.40 | 13.7 | 15.08 | 14.22 |
| B1 | 15.49 | 15.39 | 15.65 | 16.57 | 16.00 | 16.50 | 14.95 | 15.29 | 17.18 | 13.65 | 15.6 | 16.12 | 15.70 |
| B2 | 17.75 | 17.53 | 17.83 | 17.99 | 17.84 | 18.20 | 17.68 | 17.13 | 18.90 | 17.67 | 17.6 | 18.88 | 17.91 |
| B3 | 21.23 | 20.09 | 20.41 | 19.92 | 20.20 | 20.12 | 20.67 | 20.06 | 23.37 | 22.48 | 22.4 | 21.26 | 21.01 |
| B4 | 22.47 | 22.13 | 22.19 | 22.02 | 20.86 | 22.00 | 22.17 | 23.55 | 24.74 | 25.02 | 23.9 | 24.53 | 22.97 |
| B5 | 23.67 | 24.27 | 26.98 | 24.69 | 22.88 | 21.40 | 24.26 | 27.73 | 28.55 | 26.95 | 25.6 | 26.10 | 25.26 |
| B6 | 22.70 | 23.77 | 26.97 | 26.82 | 25.22 | 24.65 | 26.03 | 32.63 | 33.84 | 25.80 | 33.1 | 33.90 | 27.95 |
| C0 | 15.77 | 16.81 | 16.92 | 17.00 | 17.03 | 17.04 | 15.72 | 15.72 | 16.95 | 15.21 | 15.8 | 17.00 | 16.41 |
| C1 | 17.62 | 17.66 | 17.74 | 18.56 | 18.29 | 18.53 | 17.05 | 17.78 | 17.50 | 16.25 | 16.9 | 18.23 | 17.68 |
| C2 | 19.62 | 19.56 | 19.85 | 20.17 | 19.76 | 20.22 | 19.69 | 19.16 | 20.22 | 18.99 | 20.3 | 20.07 | 19.80 |
| C3 | 22.20 | 21.40 | 22.11 | 22.07 | 22.11 | 23.37 | 22.02 | 21.83 | 22.98 | 22.90 | 23.2 | 22.45 | 22.39 |
| C4 | 23.71 | 23.51 | 23.79 | 23.87 | 23.45 | 25.97 | 24.00 | 24.63 | 25.77 | 24.37 | 24.8 | 23.65 | 24.29 |
| C5 | 25.37 | 25.61 | 25.28 | 25.32 | 25.90 | 28.80 | 24.69 | 27.94 | 28.57 | 29.39 | 27.2 | 27.06 | 26.76 |
| C6 | 28.94 | 31.42 | 27.63 | 28.03 | 28.53 | 24.33 | 26.72 | 33.51 | 31.74 | 30.99 | 30.2 | 28.80 | 29.24 |
| AVG 2011 | 19.29 | 19.47 | 19.75 | 20.03 | 19.66 | 19.86 | 19.38 | 20.11 | 20.79 | 19.36 | 20.27 | 20.44 | 19.92 |
| AVG 2010 | 19.28 | 17.70 | 19.45 | 19.14 | 19.07 | 20.24 | 19.24 | 19.26 | 20.01 | 19.67 | 19.30 | 18.98 | 19.32 |

NCA and Witvlei Abattoirs

# AVERAGE PRODUCER PRICE OF BEEF CARCASSES AT EXPORT ABATTOIRS 2011 (N$/Kg)

| CLASS-ES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 18.38 | 18.89 | 24.49 | 24.02 | 24.85 | 24.85 | 25.30 | 25.76 | 26.55 | 28.11 | 30.17 | 32.39 | 25.31 |
| A1 | 24.07 | 24.80 | 25.98 | 24.77 | 25.20 | 25.18 | 25.93 | 27.06 | 27.27 | 30.23 | 31.86 | 32.79 | 27.10 |
| A2 | 23.95 | 25.44 | 26.19 | 24.97 | 25.26 | 25.24 | 25.98 | 27.19 | 27.51 | 30.72 | 32.28 | 32.99 | 27.31 |
| A3 | 24.07 | 25.62 | 26.23 | 25.17 | 25.35 | 25.28 | 25.95 | 27.30 | 27.62 | 30.96 | 32.39 | 33.30 | 27.44 |
| A4 | 23.66 | 25.94 | 26.20 | 25.15 | 25.17 | 25.29 | 25.98 | 27.28 | 27.64 | 30.90 | 32.27 | 33.27 | 27.40 |
| A5 | 19.63 | 0.00 | 26.21 | 25.39 | 0.00 | 25.40 | 26.09 | 27.23 | 27.67 | 30.53 | 32.56 | 33.37 | 22.84 |
| A6 | 19.50 | 0.00 | 26.35 | 0.00 | 0.00 | 25.55 | 26.14 | 27.12 | 27.73 | 30.45 | 32.22 | 33.59 | 20.72 |
| AB0 | 17.60 | 18.22 | 23.82 | 23.04 | 23.42 | 23.45 | 23.93 | 25.11 | 24.90 | 27.67 | 28.82 | 30.58 | 24.21 |
| AB1 | 23.18 | 23.66 | 24.50 | 23.45 | 23.79 | 23.83 | 24.45 | 25.69 | 25.83 | 29.11 | 30.56 | 31.30 | 25.78 |
| AB2 | 23.27 | 24.14 | 24.62 | 23.57 | 23.86 | 23.84 | 24.49 | 25.73 | 25.90 | 29.27 | 30.74 | 31.48 | 25.91 |
| AB3 | 23.08 | 24.37 | 24.59 | 23.67 | 23.89 | 23.84 | 24.49 | 25.75 | 26.03 | 29.33 | 30.74 | 31.64 | 25.95 |
| AB4 | 23.14 | 24.61 | 24.61 | 23.68 | 23.88 | 23.86 | 24.52 | 25.75 | 26.07 | 29.22 | 30.89 | 31.75 | 26.00 |
| AB5 | 19.15 | 19.92 | 24.51 | 23.75 | 23.92 | 23.91 | 24.51 | 25.78 | 26.04 | 29.26 | 30.85 | 31.79 | 25.28 |
| AB6 | 18.37 | 19.65 | 24.69 | 23.77 | 23.96 | 23.92 | 24.76 | 25.57 | 26.14 | 28.73 | 30.64 | 31.79 | 25.17 |
| B0 | 16.79 | 17.25 | 22.27 | 21.63 | 21.92 | 21.88 | 22.27 | 23.41 | 23.55 | 26.50 | 27.81 | 28.86 | 22.85 |
| B1 | 21.51 | 21.92 | 22.89 | 22.02 | 22.24 | 22.28 | 23.02 | 24.16 | 24.26 | 27.66 | 28.88 | 29.54 | 24.20 |
| B2 | 21.45 | 22.04 | 22.92 | 22.07 | 22.29 | 22.32 | 22.98 | 24.23 | 24.31 | 27.73 | 28.93 | 29.65 | 24.24 |
| B3 | 21.20 | 21.88 | 22.92 | 22.10 | 22.31 | 22.34 | 23.05 | 24.27 | 24.38 | 27.75 | 29.06 | 29.77 | 24.25 |
| B4 | 21.32 | 21.95 | 22.92 | 22.07 | 22.31 | 22.34 | 23.11 | 24.30 | 24.40 | 27.69 | 29.01 | 29.79 | 24.27 |
| B5 | 18.12 | 18.47 | 22.87 | 22.06 | 22.32 | 22.36 | 22.97 | 24.31 | 24.39 | 27.49 | 28.91 | 29.78 | 23.67 |
| B6 | 18.03 | 18.65 | 22.84 | 22.11 | 22.33 | 22.37 | 23.06 | 24.36 | 24.45 | 27.70 | 29.24 | 29.74 | 23.74 |
| C0 | 15.45 | 15.76 | 19.26 | 18.60 | 19.25 | 18.61 | 19.29 | 20.49 | 20.73 | 22.48 | 24.18 | 24.86 | 19.91 |
| C1 | 18.86 | 19.29 | 21.09 | 20.32 | 20.57 | 20.53 | 21.27 | 22.38 | 22.55 | 24.85 | 25.90 | 26.58 | 22.02 |
| C2 | 19.04 | 19.53 | 21.15 | 20.49 | 20.62 | 20.65 | 21.30 | 22.47 | 22.59 | 24.99 | 26.06 | 26.69 | 22.13 |
| C3 | 19.00 | 19.56 | 21.23 | 20.52 | 20.69 | 20.75 | 21.39 | 22.53 | 22.66 | 25.05 | 26.17 | 26.72 | 22.19 |
| C4 | 19.03 | 19.60 | 21.21 | 20.51 | 20.68 | 20.79 | 21.33 | 22.55 | 22.75 | 24.98 | 26.24 | 26.82 | 22.21 |
| C5 | 17.04 | 17.35 | 21.28 | 20.62 | 20.75 | 20.81 | 21.52 | 22.54 | 22.76 | 25.15 | 26.24 | 26.75 | 21.90 |
| C6 | 17.16 | 17.50 | 21.33 | 20.62 | 20.79 | 20.80 | 21.50 | 22.63 | 22.80 | 24.98 | 26.30 | 26.87 | 21.94 |
| Measles | 19.06 | 19.40 | 20.31 | 19.54 | 19.40 | 20.47 | 20.69 | 22.11 | 22.73 | 24.23 | 25.62 | 25.70 | 21.61 |
| Con-demned | 6.97 | 5.13 | 5.41 | 13.51 | 5.64 | 5.88 | 6.55 | 6.25 | 9.77 | 10.49 | 13.56 | 14.97 | 8.68 |
| AVG 2011 | 19.70 | 19.02 | 22.83 | 21.44 | 20.56 | 22.29 | 22.93 | 24.04 | 24.40 | 27.14 | 28.64 | 29.50 | 23.54 |
| AVG 2010 | 21.43 | 19.38 | 19.38 | 19.23 | 18.64 | 18.34 | 18.10 | 18.11 | 17.57 | 17.51 | 17.83 | 18.59 | 18.70 |

# AVERAGE PRODUCER PRICE OF SHEEP (DORPER) CARCASSES AT NAMIBIAN EXPORT ABATTOIRS 2011 (N$/Kg)

| CLASSES | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | AVG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A0 | 29.00 | 29.56 | 27.50 | 28.31 | 30.18 | 32.82 | 34.26 | 34.51 | 34.18 | 33.24 | 34.73 | 34.08 | 31.86 |
| A1 | 38.39 | 39.77 | 36.50 | 37.28 | 40.21 | 43.27 | 45.99 | 46.56 | 45.49 | 43.04 | 44.03 | 43.39 | 41.99 |
| A2 | 41.03 | 41.09 | 37.68 | 38.91 | 41.65 | 44.59 | 49.40 | 49.67 | 48.52 | 45.25 | 45.53 | 44.71 | 44.00 |
| A3 | 41.36 | 41.08 | 37.73 | 38.87 | 41.52 | 44.65 | 49.51 | 49.50 | 47.64 | 45.33 | 45.55 | 44.56 | 43.94 |
| A4 | 34.70 | 35.77 | 33.71 | 34.30 | 36.88 | 39.03 | 40.55 | 40.23 | 38.74 | 37.39 | 37.60 | 37.12 | 37.17 |
| A5 | 30.63 | 30.65 | 29.57 | 30.27 | 33.23 | 35.67 | 37.30 | 37.48 | 36.55 | 34.44 | 34.17 | 33.74 | 33.64 |
| A6 | 30.51 | 30.68 | 29.44 | 30.04 | 33.50 | 35.58 | 36.93 | 37.36 | 36.41 | 34.76 | 34.28 | 33.38 | 33.57 |
| AB0 | 21.22 | 22.51 | 19.97 | 21.58 | 23.88 | 26.39 | 27.92 | 25.58 | 26.38 | 25.21 | 27.78 | 27.98 | 24.70 |
| AB1 | 31.85 | 32.70 | 29.48 | 30.18 | 33.36 | 36.66 | 39.44 | 39.27 | 39.31 | 37.53 | 38.65 | 36.80 | 35.44 |
| AB2 | 33.41 | 34.26 | 30.46 | 31.42 | 34.39 | 37.74 | 41.10 | 41.76 | 41.16 | 39.31 | 39.45 | 37.86 | 36.86 |
| AB3 | 33.64 | 34.24 | 30.35 | 31.61 | 34.37 | 37.69 | 41.44 | 41.73 | 41.17 | 39.34 | 39.40 | 38.08 | 36.92 |
| AB4 | 26.72 | 27.47 | 25.26 | 26.95 | 29.94 | 32.36 | 33.98 | 33.28 | 32.18 | 30.88 | 31.76 | 31.55 | 30.19 |
| AB5 | 22.84 | 23.62 | 21.16 | 23.00 | 24.73 | 28.48 | 30.96 | 30.33 | 29.37 | 28.87 | 29.38 | 28.28 | 26.75 |
| AB6 | 22.99 | 22.89 | 22.00 | 23.24 | 28.00 | 28.21 | 30.17 | 30.23 | 29.68 | 29.00 | 29.50 | 28.50 | 27.03 |
| B0 | 20.75 | 21.62 | 18.83 | 20.61 | 22.66 | 25.28 | 26.23 | 25.04 | 24.93 | 23.87 | 25.80 | 26.02 | 23.47 |
| B1 | 30.58 | 31.58 | 28.48 | 29.63 | 32.46 | 35.62 | 38.35 | 38.31 | 38.51 | 36.48 | 36.70 | 35.65 | 34.36 |
| B2 | 32.21 | 32.96 | 29.43 | 30.36 | 33.55 | 36.24 | 39.89 | 40.29 | 40.43 | 38.60 | 37.81 | 36.72 | 35.71 |
| B3 | 32.39 | 33.05 | 29.36 | 30.12 | 33.12 | 35.78 | 39.95 | 40.13 | 40.62 | 38.59 | 38.09 | 36.72 | 35.66 |
| B4 | 25.10 | 26.77 | 23.74 | 25.89 | 28.71 | 31.75 | 32.41 | 32.00 | 31.48 | 30.55 | 30.54 | 30.35 | 29.11 |
| B5 | 22.00 | 22.93 | 20.64 | 22.49 | 24.35 | 27.00 | 28.78 | 29.50 | 28.35 | 28.00 | 28.16 | 29.50 | 25.98 |
| B6 | 21.61 | 22.57 | 19.49 | 21.98 | 25.23 | 27.37 | 28.43 | 29.30 | 28.43 | 28.00 | 28.58 | 28.66 | 25.80 |
| C0 | 17.31 | 18.72 | 17.22 | 17.12 | 19.65 | 21.48 | 22.12 | 21.38 | 21.26 | 20.49 | 22.37 | 21.64 | 20.06 |
| C1 | 28.81 | 29.70 | 26.42 | 26.11 | 29.31 | 33.44 | 37.27 | 37.30 | 36.68 | 33.89 | 35.09 | 34.48 | 32.38 |
| C2 | 29.32 | 30.69 | 27.52 | 27.23 | 30.30 | 34.57 | 38.18 | 38.35 | 37.29 | 35.00 | 35.58 | 35.32 | 33.28 |
| C3 | 29.45 | 30.69 | 27.49 | 27.22 | 30.31 | 34.80 | 38.16 | 38.32 | 36.96 | 35.21 | 35.35 | 35.33 | 33.27 |
| C4 | 23.89 | 25.77 | 22.79 | 24.16 | 26.24 | 29.35 | 31.21 | 30.43 | 28.62 | 27.20 | 27.05 | 26.59 | 26.94 |
| C5 | 20.14 | 20.89 | 18.57 | 20.44 | 23.58 | 26.11 | 28.01 | 27.41 | 26.45 | 25.56 | 24.78 | 24.46 | 23.87 |
| C6 | 20.19 | 20.94 | 18.42 | 20.53 | 23.80 | 26.27 | 28.02 | 27.45 | 26.40 | 25.28 | 24.74 | 23.79 | 23.82 |
| AVG 2011 | 28.29 | 29.11 | 26.40 | 27.49 | 30.33 | 33.15 | 35.57 | 35.45 | 34.76 | 33.23 | 33.66 | 33.05 | 31.71 |
| AVG 2010 | 20.51 | 21.50 | 20.37 | 20.46 | 19.58 | 21.00 | 21.51 | 22.53 | 22.66 | 24.06 | 25.44 | 27.37 | 22.25 |

# AUCTIONS: AVERAGE PRICE 2011

| TYPE | Jan-11 | Feb-11 | Mar-11 | Apr-11 | May-11 | Jun-11 | Jul-11 | Aug-11 | Sep-11 | Oct-11 | Nov-11 | Dec-11 | AVG 2011 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WEANERS Price per Kg | 18.50 | 18.38 | 17.25 | 17.50 | 18.30 | 17.88 | 17.80 | 18.90 | 18.88 | 20 | 21 | 21.17 | 18.80 |
| STORES Price per Kg | 14.67 | 14.88 | 14.20 | 15 | 15.20 | 14.38 | 15 | 15.90 | 16.63 | 17.80 | 19 | 18.50 | 15.93 |
| SLAUGHTER Cattle Price per Kg | 12.50 | 11.43 | 11.13 | 11.63 | 12.20 | 11.88 | 11.88 | 12.60 | 13.38 | 14.60 | 14.75 | 14.33 | 12.69 |
| LAMBS Price per Kg | 16.33 | 16.63 | 15.88 | 16.50 | 17.60 | 18.75 | 21 | 20.40 | 20 | 19.40 | 18.63 | 17.83 | 18.25 |
| SHEEP Price per Kg | 13.50 | 13.25 | 11 | 11 | 11.30 | 13.75 | 17 | 16.70 | 16.50 | 16.20 | 16 | 15.83 | 14.34 |
| FAT TAIL LAMB Price per Kg | 14.66 | 15.25 | 14.50 | 14.50 | 16.10 | 17.63 | 19 | 18.70 | 18.50 | 17.90 | 17.38 | 16.67 | 16.73 |
| GOATS SMALL (< 32Kg) Price per head | 400 | 462.50 | 500 | 487.50 | 550 | 562.50 | 725 | 610 | 587.50 | 570 | 481.25 | 483.33 | 534.97 |
| GOATS MEDIUM (32 ≤ 45Kg) Price per head | 550 | 612.50 | 650 | 637.50 | 700 | 750 | 887.50 | 760 | 712.50 | 650 | 600 | 633.33 | 678.61 |
| GOATS LARGE (≥ 45 Kg) Price per head | 766.67 | 800 | 800 | 800 | 850 | 937.50 | 1275 | 1100 | 1000 | 960 | 1000 | 1000 | 940.76 |

# TOTAL MARKETING OF CATTLE - (n)

| YEAR | TOTAL LIVE EXPORTS | NAMIBIA FACTORIES | NAMIBIA FACTORIES N.C.A. | NAMIBIA BUTCHERS | NAMIBIA TOTAL PRODUCTION | SLAUGHTER-MASS |
|---|---|---|---|---|---|---|
| 1968 | 259 490 | 32 333 | _ | 26 666 | 318 489 | 220.10 |
| 1969 | 240 591 | 46 915 | _ | 26 156 | 313 662 | 215.30 |
| 1970 | 312 383 | 75 219 | _ | 31 295 | 418 897 | 200.10 |
| 1971 | 371 502 | 10 186 | _ | 30 409 | 412 097 | 192.40 |
| 1972 | 429 195 | 122 313 | _ | 33 521 | 585 029 | 194.80 |
| 1973 | 324 547 | 149 414 | _ | 35 039 | 509 000 | 198.20 |
| 1974 | 212 478 | 33 853 | _ | 30 445 | 276 776 | 212.10 |
| 1975 | 249 565 | 43 823 | _ | 34 433 | 327 821 | 216.40 |
| 1976 | 260 869 | 93 214 | _ | 37 455 | 391 538 | 220.10 |
| 1977 | 199 757 | 115 175 | _ | 35 348 | 350 280 | 216.10 |
| 1978 | 239 994 | 123 545 | _ | 35 338 | 398 877 | 216.00 |
| 1979 | 228 857 | 162 762 | _ | 31 556 | 423 175 | 203.10 |
| 1980 | 236 435 | 185 613 | _ | 41 112 | 463 160 | 209.50 |
| 1981 | 330 642 | 108 356 | _ | 34 377 | 473 375 | 205.50 |
| 1982 | 184 954 | 106 015 | _ | 32 348 | 323 317 | 199.20 |
| 1983 | 114 258 | 118 486 | _ | 35 902 | 268 646 | 214.00 |
| 1984 | 112 501 | 118 493 | 323 | 37 573 | 268 890 | 218.00 |
| 1985 | 137 375 | 120 936 | 3 641 | 39 094 | 301 046 | 212.80 |
| 1986 | 142 178 | 112 435 | 5 241 | 44 230 | 304 084 | 216.90 |
| 1987 | 184 153 | 115 889 | 5 587 | 42 571 | 348 200 | 221.30 |
| 1988 | 160 077 | 120 807 | 5 877 | 40 241 | 327 002 | 225.00 |
| 1989 | 163 067 | 138 223 | 5 079 | 40 009 | 346 378 | 225.00 |

continue ...

# TOTAL MARKETING OF CATTLE - (n)

| YEAR | TOTAL LIVE EXPORTS | NAMIBIA FACTORIES | NAMIBIA FACTORIES N.C.A. | NAMIBIA BUTCHERS | NAMIBIA TOTAL PRODUCTION | SLAUGHTER-MASS |
|---|---|---|---|---|---|---|
| 1991 | 135 367 | 151 828 | 4 837 | 41 813 | 333 845 | 227.80 |
| 1992 | 157 071 | 154 643 | 17 106 | 36 814 | 365 634 | 232.00 |
| 1993 | 179 648 | 166 609 | 16 512 | 37 931 | 400 700 | 234.00 |
| 1994 | 190 660 | 162 672 | 18 604 | 34 108 | 406 044 | 227.00 |
| 1995 | 198 773 | 156 381 | 29 690 | 29 645 | 414 489 | 221.34 |
| 1996 | 279 127 | 170 707 | 19 724 | 28 405 | 497 963 | 209.20 |
| 1997 | 92 661 | 88 879 | 13 522 | 31 713 | 226 775 | 222.40 |
| 1998 | 148 734 | 126 824 | 18 488 | 26 620 | 320 671 | 225.90 |
| 1999 | 152 416 | 159 522 | 19 410 | 20 021 | 351 369 | 223.20 |
| 2000 | 79 969 | 140 589 | 18 604 | 22 956 | 262 118 | 234.10 |
| 2001 | 110 127 | 142 624 | 15 701 | 41 073 | 309 525 | 239.60 |
| 2002 | 148 350 | 149 833 | 24 499 | 15 654 | 338 336 | 240.70 |
| 2003 | 150 601 | 143 885 | 17 776 | 9 950 | 322 212 | 238.50 |
| 2004 | 144 573 | 139 162 | 9 401 | 9 191 | 302 327 | 240.40 |
| 2005 | 210 945 | 141 348 | 16 283 | 8 477 | 377 053 | 245.10 |
| 2006 | 172 790 | 111 821 | 21 170 | 12 016 | 317 797 | 249.10 |
| 2007 | 172 587 | 115 460 | 18 881 | 10 893 | 317 821 | 251.80 |
| 2008 | 129 862 | 129 622 | 9 798 | 10 923 | 280 205 | 243.10 |
| 2009 | 133 156 | 130 035 | 7 876 | 9 210 | 280 277 | 246.88 |
| 2010 | 198 816 | 127 141 | 15 704 | 15 866 | 357 527 | 250.25 |
| 2011 | 204 858 | 112 602 | 18 757 | 20 825 | 356 561 | 251.27 |

# TOTAL MARKETING OF SMALL STOCK - (n)

| YEAR | TOTAL LIVE EXPORTS | NAMIBIA FACTORIES | NAMIBIA BUTCHERS | NAMIBIA TOTAL PRODUCTION |
|---|---|---|---|---|
| 1968 | 285 936 | 5 558 | 112 917 | 404 411 |
| 1969 | 283 024 | 6 392 | 127 829 | 417 245 |
| 1970 | 256 949 | 8 755 | 140 528 | 406 232 |
| 1971 | 267 023 | 7 837 | 148 779 | 423 639 |
| 1972 | 219 508 | 2 309 | 107 470 | 329 287 |
| 1973 | 167 002 | 911 | 88 655 | 256 568 |
| 1974 | 217 363 | 5 689 | 92 646 | 315 698 |
| 1975 | 314 335 | - | 98 231 | 412 566 |
| 1976 | 290 948 | - | 98 722 | 389 670 |
| 1977 | 275 951 | - | 101 425 | 377 376 |
| 1978 | 253 160 | - | 117 267 | 370 427 |
| 1979 | 248 171 | - | 121 450 | 369 621 |
| 1980 | 204 050 | - | 131 670 | 335 720 |
| 1981 | 583 182 | 28 220 | 139 333 | 750 735 |
| 1982 | 514 514 | 59 527 | 139 994 | 714 035 |
| 1983 | 259 710 | 65 608 | 142 323 | 467 641 |
| 1984 | 302 216 | 89 713 | 146 842 | 538 771 |
| 1985 | 546 513 | 57 581 | 143 372 | 747 466 |
| 1986 | 525 882 | 41 126 | 118 239 | 685 247 |
| 1987 | 604 951 | 44 039 | 137 621 | 786 611 |
| 1988 | 597 621 | 48 985 | 132 082 | 778 688 |
| 1989 | 843 112 | 87 196 | 117 011 | 1 047 319 |
| 1990 | 853 553 | 102 070 | 132 676 | 1 088 299 |

continue ...

# TOTAL MARKETING OF SMALL STOCK - (n)

| YEAR | TOTAL LIVE EXPORTS | NAMIBIA FACTORIES | NAMIBIA BUTCHERS | NAMIBIA TOTAL PRODUCTION |
|---|---|---|---|---|
| 1991 | 839 537 | 108 777 | 141 557 | 1 089 871 |
| 1992 | 1 045 809 | 147 603 | 152 492 | 1 345 904 |
| 1993 | 817 608 | 102 319 | 118 231 | 1 038 158 |
| 1994 | 888 410 | 115 290 | 96 481 | 1 100 181 |
| 1995 | 1 008 662 | 52 907 | 121 829 | 1 183 398 |
| 1996 | 928 614 | 2 198 | 128 522 | 1 059 334 |
| 1997 | 865 951 | 0 | 87 714 | 953 665 |
| 1998 | 1086 320 | 2 552 | 105 213 | 1194 085 |
| 1999 | 908 153 | 236 919 | 196 670 | 1341 742 |
| 2000 | 755 363 | 214 754 | 192 795 | 1 162 912 |
| 2001 | 965 713 | 254 966 | 153 706 | 1 374 385 |
| 2002 | 1 149 149 | 318 713 | 45 414 | 1 513 276 |
| 2003 | 1 123 102 | 366 454 | 23 155 | 1 512 711 |
| 2004 | 756 464 | 435 676 | 38 427 | 1 230 567 |
| 2005 | 546 103 | 772 422 | 23 715 | 1 342 240 |
| 2006 | 535 121 | 725 558 | 74 101 | 1 334 780 |
| 2007 | 458 454 | 856 438 | 83 044 | 1 397 936 |
| 2008 | 301 196 | 762 647 | 76 818 | 1 140 661 |
| 2009 | 332 914 | 865 758 | 85 946 | 1 284 618 |
| 2010 | 369 957 | 842 559 | 77 137 | 1 289 653 |
| 2011 | 337 971 | 742 986 | 65 475 | 1 146 432 |

REPUBLIC OF NAMIBIA

REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE

# MEAT BOARD

FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011

Published by authority

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Report no 1099

**REPUBLIC OF NAMIBIA**

UNITY LIBERTY JUSTICE

**TO THE HONOURABLE SPEAKER OF THE NATIONAL ASSEMBLY**

I have the honour to submit herewith my report on the accounts of the Meat Board of Namibia for the financial year ended 31 March 2011, in terms of Article 127(2) of the Namibian Constitution. The report is transmitted to the Honourable Minister of Finance in terms of Section 27(1) of the State Finance Act, 1991, (Act 31 of 1991) to be laid upon the Table of the National Assembly in terms of Section 27(4) of the Act.

**JUNIAS ETUNA KANDJEKE**
**AUDITOR-GENERAL**

**WINDHOEK, August 2012**

**REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE**

**MEAT BOARD OF NAMIBIA**

**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

## 1. INTRODUCTION

The accounts of the Meat Board (the Board) for the year ended 31 March 2011 **are reported** on in accordance with the provisions set out in the State Finance Act, 1991 (Act 31 of 1991) and the Meat Industry Act, 1981 (Act 12 of 1981) as amended by amendment Act 21 of 1992.

Figures in the report are rounded off to the nearest Namibia **dollar**. Deficits are indicated in brackets.

## 2. ESTABLISHMENT

The Meat Board of Namibia was established in terms of **Section** 2 of the Act. Section 3 of the Act stipulates the main objective of the Board as being the promotion of **the interests of the meat industry**. The Board has jurisdiction over the marketing of cattle, sheep, goats, pigs, meat and meat products.

## 3. FINANCIAL STATEMENTS

Statements of the accounts of the Board prepared in compliance with Section 16(1) of the Act were received and duly signed. The original version of the financial statements published in this report is filed in the Office of the Auditor-General and comprises:

Annexure A: Report of the Board
Annexure B: Balance sheet
Annexure C: Income statement
Annexure D: Notes to the financial statements

## 4. SCOPE OF AUDIT

***Management's Responsibility for the Financial Statements***

The Accounting Officer of the Board is responsible for the preparation and fair presentation of **the** financial statements and of ensuring the regularity of the financial transactions. This responsibility includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies and making accounting estimates that are reasonable in the circumstances.

***Auditor's Responsibility***

It is the responsibility of the Auditor-General to form an independent opinion, based on the audit, on those statements and on the regularity of the financial transactions included in them and to report the opinion of the Auditor-General to the National Assembly. The audit was conducted in accordance with International Standards of Supreme Audit Institutions (ISSAIs). Those standards require the auditor to comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amount and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

**5. AUDIT OBSERVATIONS AND COMMENTS**

**5.1** Land and building amounting to **N$248 757** was not recorded in the fixed asset register. It was also noted that assets **did** not have identification codes.

**Management comment**

The finding is noted. The register will be updated and all assets will be marked with identification codes.

**5.2** A net difference of **N$1 152 452** was noted between the closing **balance and the opening** balance for accumulated depreciation.

**Management comment**

With the conversion from a manual asset register to a computerised asset register, all redundant/**non-existing** assets were removed from the register. That resulted in the decrease of both the cost and the accumulated depreciation with equal amounts with no effect on the ledger balances.

**6. ACKNOWLEDGEMENT**

The assistance and **cooperation** by the staff of the Board during the audit is appreciated.

**7. AUDIT OPINION**

The accounts of the Board for the financial year ended 31 March 2011 were audited by me in terms of the provisions of Section 16(2) of the Act, read with Section 25(1) (b) of the State Finance Act, 1991.

I hereby certify that, in my opinion and in consideration **of** the remarks in this report, the financial statements published fairly present the financial position of the Meat Board of Namibia and the result of the operations for the year ended 31 March 2011.

**WINDHOEK, AUGUST 2012**

**JUNIAS ETUNA KANDJEKE**
**AUDITOR-GENERAL**

**REPORT OF THE AUDITOR-GENERAL ON THE ACCOUNTS OF THE**

**MEAT BOARD OF NAMIBIA**

**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

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The Board has pleasure in presenting its report, which forms part of the audited annual financial statements, for the accounting year ended 31 March 2011.

**Nature of functions of the Board**
The Board is involved in the promotion of **the interests of the meat industry**. Principally **the levies** on livestock exported or slaughtered locally **are** used for various programmes to promote the marketing of livestock/meat products through ensuring Namibia's access to existing markets and the development of new premium markets.

**State of affairs and results of operations**
All matters material to the appreciation of the state of the Board's affairs and results of operations are accounted for in the annual financial statements and do not call for further comments in the report of the Board.

**Going concern**
The Board believes that the entity will be a going concern in the year ahead. For this reason it continues to adopt the **going-concern** basis in preparing the annual financial statements.

**Internal control**
In order for the Board to discharge its responsibility, management has developed and continues to maintain a system of internal control. The Board has the ultimate responsibility for the system of internal control and reviews its operation, primarily through the executive committee.

**The Board's approval of the annual financial statements**
The annual financial statements of the Meat Board of Namibia are the responsibility of the Board.
The annual financial statements for the year ended 31 March 2011 set out on pages 4 to 20 were approved by the Board and signed on its behalf by the chairman and **the** general manager:

**PJ Strydom – General Manager**
**Windhoek**

**AS Potgieter – Chairman**

ANNEXURE B

## MEAT BOARD OF NAMIBIA

## BALANCE SHEET AS AT 31 MARCH 2011

## FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011

| | Notes | 2011 | 2010 |
|---|---|---|---|
| | | N$ | N$ |
| **ASSETS** | | | |
| **NON-CURRENT ASSETS** | | **52 973 086** | **56 682 883** |
| Property and Equipment | **1** | 4 918 930 | 4 438 043 |
| Investments | **2** | 48 054 156 | 52 180 860 |
| Loans granted | **3** | - | 63 980 |
| **CURRENT ASSETS** | | **49 444 069** | **7 847 776** |
| Cash Resources | **4** | 32 721 962 | 5 136 482 |
| Cash Resources – **Ear tags** | **12** | 7 184 987 | - |
| Trade and other receivables | **5** | 8 261 737 | 2 653 695 |
| Accounts receivable – **Ear tags** | **12** | 295 737 | - |
| **Ear tags – stock on hand** | **12** | 979 646 | - |
| Interest accrued | **6** | - | 57 599 |
| **TOTAL ASSETS** | | **102 417 155** | **64 530 659** |
| **FUNDS AND LIABILITIES** | | | |
| **FUNDS AND RESERVES** | | **99 770 688** | **62 626 036** |
| Reserve Fund | 7 | (2 421 258) | (5 842 299) |
| Cattle Stabilisation Fund | 8 | 6 851 374 | 7 576 115 |
| Small Stock Stabilisation Fund | 9 | 481 121 | 838 343 |
| Animal Health Fund | 10 | 10 053 386 | 9 277 623 |
| **FANMeat** Fund | 11 | 250 343 | - |
| **Ear tag** Fund | 12 | 7 288 071 | - |
| Northern Communal Areas Abattoir Fund | 13 | - | 259 643 |
| Drought **Administration** Fund | 14 | 568 415 | 539 620 |
| Stock Brands Registration Fund | 15 | 474 940 | 199 685 |
| Feasibility Study of meat **exports** to Angola **and** DRC | 16 | 3 722 685 | 3 505 888 |
| VCF Task Force Project Fund | 17 | - | 5 871 475 |
| NCA Marketing Incentive Fund | 18 | - | 772 536 |
| DVS **Contingency** Fund | 19 | - | 55 098 |
| NCA Voluntary Levy | 20 | 26 456 898 | 25 065 860 |
| MAWF **Projects** | 21 | 41 125 783 | 10 068 406 |
| Funds **utilised** for capital assets | 1 | 4 918 930 | 4 438 043 |
| Trade and other payables | 22 | 1 474 168 | 1 904 623 |
| Accounts payable – **Ear tags** | 12 | 1 172 299 | - |
| **TOTAL FUNDS AND LIABILITIES** | | **102 417 155** | **64 530 659** |

ANNEXURE C

**MEAT BOARD OF NAMIBIA**

**INCOME STATEMENT**

**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

| | Notes | 2011 | 2010 |
|---|---|---|---|
| | | N$ | N$ |
| **INCOME** | | **17 808 091** | **12 612 111** |
| General levies on livestock exported or slaughtered | | 14 740 713 | 9 504 281 |
| Classification fees | | 3 067 378 | 3 107 830 |
| **OTHER INCOME** | | **4 241 481** | **3 012 520** |
| Interest received | 23 | 705 506 | 481 233 |
| Administration fees | | 2 333 591 | 857 557 |
| House rent received | | 17 400 | 16 800 |
| Profit on **investment** | 24 | 1 184 985 | 1 656 930 |
| **GROSS INCOME** | | **22 049 572** | **15 624 631** |
| **EXPENSES** | | | |
| **CONTRIBUTIONS AND LEVIES** | | **4 611 110** | **3 854 511** |
| Budgeted contributions to agricultural unions | 25 | 4 316 951 | 3 581 362 |
| Agents' commission on levies | 26 | 294 159 | 273 149 |
| **ADMINISTRATION EXPENSES** | | **14 098 004** | **12 840 271** |
| Board administration expenses | 27 | 538 395 | 600 274 |
| Personnel expenses | 28 | 11 096 698 | 10 154 180 |
| Travelling and subsistence | 29 | 300 416 | 390 258 |
| Office expenses | 30 | 2 162 495 | 1 695 559 |
| **TOTAL EXPENSES** | | **18 709 113** | **16 694 782** |
| Surplus/(Deficit) for the year | | **3 340 459** | **(1 070 151)** |
| Transfer from (to) Reserve Fund | | (3 340 459) | 1 070 151 |
| Net **surplus** for the year | | - | - |

**MEAT BOARD OF NAMIBIA**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

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FUNDS ACCOUNTS

The moneys of the Board are accounted for in the fourteen **fund** accounts mentioned below:

(a) General account as stipulated in Section 13(1)(a) of the Act
(b) Reserve account as stipulated in Section 13(1)(c) of the Act, and
(c) Special accounts in terms of Section 13(1)(b) of the Act for each of the three special levies introduced in terms of Section 17 (1)(a) of the Act, namely:
 Cattle Stabilisation Levy
 Small Stock Stabilisation Levy account, and
 Animal Health account.

The following funds are specifically dedicated to the respective aims reflected in the names of the Funds.
(d) Northern Communal Areas Abattoir
(e) Drought Relief Administration Fund
(f) Quarantine Camp Fund
(g) Stock Brands Registration Fund
(h) Feasibility study of meat export to Angola **and** Democratic Republic of Congo
(i) Veterinary Cordon Fence Task Force Project Fund
(j) Northern Communal Area Marketing Incentive Fund
(k) Directorate of Veterinary Services Contingency Fund, and
(l) National Traceability Scheme (**FANMeat** Fund).

For practical and economical reasons, the Board operates one current account at the bank.

The balance at 31 March of the fourteen funds **is** reflected in the Balance Sheet and the transactions in the expenditure statements.

ANNEXURE D

**MEAT BOARD OF NAMIBIA**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

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**1. PROPERTY, PLANT AND EQUIPMENT**

| 2011 YEAR | Cost | Accumulated depreciation | Carrying value |
|---|---|---|---|
| | N$ | N$ | N$ |
| Land and buildings – Agricultural Board | 4 138 152 | - | 4 138 152 |
| Land and buildings – Meat Board | 248 757 | - | 248 757 |
| Furniture and **fittings** – Agricultural Board | 54 773 | 37 990 | 16 783 |
| Furniture and fittings – Meat Board | 433 489 | 43 294 | 390 195 |
| Computer equipment – Meat Board | 634 619 | 534 930 | 99 689 |
| Show equipment – Meat Board | 47 268 | 21 915 | 25 353 |
| Motor vehicle – Meat Board | 494 229 | 494 228 | 1 |
| | **6 051 287** | **1 132 357** | **4 918 930** |

**THE CARRYING VALUE OF PLANT AND EQUIPMENT CAN BE RECONCILED AS FOLLOWS:**

| | Carrying value beginning of year | Additions | Disposals | Depreciation | Carrying value end of year |
|---|---|---|---|---|---|
| | N$ | N$ | N$ | N$ | N$ |
| Land and buildings – Agricultural Board | 3 603 650 | 724 167 | (189 665) | - | 4 138 152 |
| Land and buildings – Meat Board | 248 757 | - | - | - | 248 757 |
| Furniture and **fittings** – Agricultural Board | 5 297 | 13 320 | - | (1 834) | 16 783 |
| Furniture and **fittings** – Meat Board | 455 352 | 6 590 | (28 453) | (43 294) | 390 195 |
| Computer equipment – Meat Board | 96 817 | 45 283 | - | (42 411) | 99 689 |
| Show equipment – Meat Board | 28 170 | - | - | (2 817) | 25 353 |
| Motor vehicle – Meat Board | 1 | - | - | - | 1 |
| | **4 438 044** | **789 360** | **( 218 118)** | **(90 356)** | 4 918 930 |

| 2010 YEAR | Cost | Accumulated depreciation | Carrying value |
|---|---|---|---|
| | N$ | N$ | N$ |
| Land and buildings –- Agricultural Board | 3 603 650 | - | 3 603 650 |
| Land and buildings – Meat Board | 248 757 | - | 248 757 |
| Furniture and **fittings** – Agricultural Board | 41 453 | (36 156) | 5 297 |
| Furniture and **fittings –** Meat Board | 890 226 | (434 874) | 455 352 |
| Computer equipment – Meat Board | 1 227 689 | (1 130 873) | 96 816 |
| Show equipment – Meat Board | 125 725 | (97 556) | 28 169 |
| Motor vehicle – Meat Board | 494 997 | (494 995) | 2 |
| | **6 632 497** | **(2 194 454)** | **4 438 043** |

## 2. INVESTMENTS

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Agricultural Bank** | **4 743 544** | **4 451 805** |
| Agribank Bills | - | 3 932 400 |
| Call Deposits | 4 743 544 | 519 405 |
| **First National Bank** | **11 716 508** | **15 997 259** |
| Call Deposits at First National Bank | 11 716 508 | 11 205 832 |
| Fixed Deposit | - | 4 791 427 |
| Investment at Sanlam Namibia | 21 166 254 | 19 981 270 |
| Investment **at Simonis** Storm Securities | 6 151 747 | 7 742 827 |
| Namibia Equity Brokers | 4 276 103 | 4 007 699 |
| | **48 054 156** | **52 180 860** |

### 3. LOANS GRANTED

The **balances** of loans granted in terms of Section 10(1) (I) (ii) of the Act were as follows on 31 March

| | | |
|---|---|---|
| A loan was given to the Otjombinde **Farmers'** Association for **N$132 500** to be repaid in equal instalments of **N$26 500** every 12 months, with **the** first instalment due 12 months after loan capital advancement, and interest levied at 2% above the highest **12-month** fixed interest rate which the Meat Board can obtain from any financial institution. Later the interest was waived but still this Association failed to pay. The scale serves as security for the loan. | 47 068 | 53 568 |
| Provision for loan granted to Otjombinde **Farmers'** Association | (47 068) | (53 568) |

**Vehicle Scheme loans to management**

| | | |
|---|---|---|
| Motor vehicle scheme loans which were given to management in terms of the direction referred to in **Section** 10(I)(a) of the act, were all settled in full. The Board amended its vehicle scheme policy and **abolished** the granting of loans. **Management members only receive** car **allowances** as part of the remuneration package. | - | 63 980 |
| | **-** | **63 980** |

| | 2011 | 2010 |
|---|---|---|
| **4. CASH RESOURCES** | N$ | N$ |
| Favourable balance at the bank | 32 894 457 | 5 137 682 |
| Less: Cheques uncashed at 31 March | (172 495) | (1 200) |
| | **32 721 962** | **5 136 482** |

| | | |
|---|---|---|
| **5. ACCOUNTS RECEIVABLE** | | |
| **Arrear** income (Net Value Added Tax on Accruals) | 105 845 | 127 184 |
| Trade Debtors (levies) | 3 350 910 | 1 516 248 |
| Fees accrued | 524 811 | 109 352 |
| Levies **accrued** | 3 310 063 | 859 329 |
| Agricultural Board's building (Profit + **Administration** fee) | 86 560 | 39 072 |
| Nett Balance on **ear tag transfer** | 881 038 | - |
| **NamPower electricity** deposit) | 2 510 | 2 510 |
| | **8 261 737** | **2 653 695** |

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |

## 6. INTEREST ACCRUED

| | | |
|---|---|---|
| Interest receivable | - | 57 599 |

## 7. RESERVE FUND

| | | |
|---|---|---|
| **Income** | | |
| Surplus/(Deficit) General Fund | 3 340 459 | (1 070 151) |
| Other Income (Sanlam **Dividends**, Unknown Bank **Deposit**) | 11 396 | 41 019 |
| Previous year Vat on MAWF **expenses** | 154 871 | - |
| Proceed on sale of assets | 30 535 | 360 |
| | **3 537 261** | **(1 028 772)** |
| **Expenditure** | | |
| Capital **expenditure** | - | 15 603 |
| Provision for leave accrued (Nett) | 116 220 | (97 918) |
| | **116 220** | **(82 315)** |
| Surplus/(Deficit) for the year | 3 421 041 | (946 457) |
| **Accumulated** funds at **the** beginning of the year | (5 842 299) | (4 895 842) |
| **Accumulated** funds at **the** end of the year | **(2 421 258)** | **(5 842 299)** |

## 8. CATTLE STABILISATION FUND

| | | |
|---|---|---|
| **Income** | | |
| Bush Eradication Project Income | 2 878 495 | 2 929 852 |
| Refund of previous **year's** overpayments | - | 1 390 |
| Bad debts **recovered** | 6 500 | 29 000 |
| | **2 884 995** | **2 960 242** |
| **Expenditure** | | |
| International Markets **and** Trade Relations | 143 100 | 141 480 |
| Bush Eradication Project Expenses | 2 851 895 | 2 781 736 |
| Promotions and Advertising | 231 431 | 121 467 |
| Market development **in** communal areas | 228 510 | 160 221 |
| Agricultural Show | 32 400 | 35 100 |
| Electronic classification | - | 40 503 |
| **Database upgrade** | 122 400 | - |
| | **3 609 736** | **3 280 507** |
| Surplus/(Deficit) for the year | (724 741) | (320 265) |
| **Accumulated** funds at **the** beginning of the year | 7 576 115 | 7 896 380 |
| **Accumulated** funds at **the** end of the year | **6 851 374** | **7 576 115** |

## 9. SMALL STOCK STABILISATION FUND

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Transfer from Goat Fund | 991 | 177 426 |
| Refund from previous **year's** overpayments | - | 2 780 |
| | **991** | **180 206** |
| **Expenditure** | | |
| Advertising and promotions | 197 145 | 103 472 |
| Small Stock Marketing Scheme | 11 568 | - |
| Agricultural **Show** | 27 600 | 29 900 |
| International markets and trade relations | 121 900 | 120 520 |
| | **358 213** | **253 892** |
| Surplus/(Deficit) for the year | (357 222) | (73 686) |
| **Accumulated** funds at **the** beginning of the year | 838 343 | 912 029 |
| **Accumulated** funds at **the** end of the year | **481 121** | **838 343** |

### 10. ANIMAL HEALTH FUND

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Special levies | 713 892 | 558 281 |
| Refund from DVS (Previous **year's** expenses) | 97 010 | - |
| Transfer from DVS **Contingency** Fund | 55 098 | - |
| | **866 000** | **558 281** |
| **Expenditure** | | |
| Fuel and maintenance – DVS Truck **and** Grader | - | 29 403 |
| **Fence inspections**, specifications and tenders | 276 | 4 940 |
| Contribution to veterinary services (Laboratory) | - | 214 688 |
| Study bursaries | 89 961 | 135 000 |
| | **90 237** | **384 031** |
| Surplus/(Deficit) for the year | 775 763 | 174 250 |
| **Accumulated** funds at **the** beginning of the year | 9 277 623 | 9 103 373 |
| **Accumulated** funds at **the** end of the year | **10 053 386** | **9 277 623** |

### 11. FAN MEAT FUND

| | 2011 | 2010 |
|---|---|---|
| **Income** | | |
| Special levies | 1 861 976 | 1 395 778 |
| Contribution from the Contingency Fund | - | 188 076 |
| | **1 861 976** | **1 583 854** |
| **Expenditure** | | |
| Staff salaries | 661 686 | 468 059 |
| **Administration** and stationery | 70 371 | 87 213 |
| Communications | 224 894 | 108 636 |
| Database | 435 451 | 780 657 |
| Office rent | 125 871 | 123 568 |
| Extension and training | 71 573 | 15 721 |
| **NamLITS administration** | 21 787 | - |
| | **1 611 633** | **1 583 854** |
| Surplus/(Deficit) for the year | 250 343 | - |
| **Accumulated** funds at **the** beginning of the year | - | - |
| **Accumulated** funds at **the** end of the year | **250 343** | **-** |

## 12. EAR TAG ACCOUNT

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **NON-CURRENT ASSETS** | | |
| Property and **equipment** | - | - |
| | | |
| **Current Assets** | 8 460 370 | - |
| Trade Debtor and other receivables | 295 737 | - |
| **Ear tags, stock on hand** | 979 646 | - |
| Cash and **cash equivalent** | 7 184 987 | - |
| | | |
| **TOTAL ASSETS** | **8 460 370** | - |
| | | |
| **EQUITY AND LIABILITIES** | | |
| | | |
| **Capital and Reserves** | 7 288 071 | - |
| Capital **reserves** | 881 065 | - |
| Retained income | 1 907 006 | - |
| Ear tags subsidies | 4 500 000 | - |
| | | |
| **Current Liabilities** | | |
| Trade and other payables | 1 172 299 | - |
| | | |
| **TOTAL EQUITY AND LIABILITIES** | **8 460 370** | - |

## 13. NORTHERN COMMUNAL AREAS ABATTOIR FUND

| | | |
|---|---|---|
| **Income** | | |
| Interest received | - | 18 144 |
| | **-** | **18 144** |
| **Expenditure** | | |
| Transfer **balance** to MWAF **projects** | 259 642 | - |
| | **259 642** | **-** |
| | | |
| Surplus/(Deficit) for the year | (259 642) | 18 144 |
| **Accumulated** funds at **the** beginning of the year | 259 642 | 241 499 |
| **Accumulated** funds at **the** end of the year | **-** | **259 643** |

## 14. DROUGHT RELIEF ADMINISTRATION FUND

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Interest received | 28 795 | 30 867 |
| | **28 795** | **30 867** |
| **Expenditure** | | |
| | - | - |
| Surplus/(Deficit) for the year | 28 795 | 30 867 |
| **Accumulated** funds at **the** beginning of the year | 539 620 | 508 753 |
| **Accumulated** funds at **the** end of the year | **568 415** | **539 620** |

## 15. STOCK BRAND REGISTRATION FUND

| | | |
|---|---|---|
| **Income** | | |
| Interest received | 24 363 | 7 665 |
| Brand registration fee | 431 210 | 294 018 |
| | **455 573** | **301 683** |
| **Expenditure** | | |
| Staff salaries | 86 300 | 166 993 |
| Bank charges | 11 181 | 8 594 |
| Brand registration expenditure | 82 836 | 77 717 |
| | **180 318** | **253 304** |
| Surplus/(Deficit) for the year | 275 255 | 48 379 |
| **Accumulated** funds at **the** beginning of the year | 199 685 | 151 306 |
| **Accumulated** funds at **the** end of the year | **474 940** | **199 685** |

### 16. FEASIBILITY STUDY OF MEAT EXPORT TO ANGOLA AND DRC

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Interest received | 234 797 | 294 874 |
| | **234 797** | **294 874** |
| **Expenditure** | | |
| Expenditure | 18 000 | 81 398 |
| | **18 000** | **81 398** |
| Surplus/(Deficit) for the year | 216 797 | 213 476 |
| **Accumulated** funds at **the** beginning of the year | 3 505 888 | 3 292 412 |
| **Accumulated** funds at **the** end of the year | **3 722 685** | **3 505 888** |

### 17. VCF TASK FORCE PROJECT FUND

| | 2011 | 2010 |
|---|---|---|
| **Income** | | |
| Money received from Government | - | 3 000 000 |
| Interest received | 280 284 | 786 625 |
| | **280 284** | **3 786 625** |
| **Expenditure** | | |
| Project administration expenditures | 449 799 | 1 454 249 |
| Transfer to NCA Levy Fund | 4 500 000 | 4 500 000 |
| Transfer balance to MAWF Projects Account | 1 201 960 | - |
| | **6 151 759** | **5 954 249** |
| Surplus/(Deficit) for the year | (5 871 475) | (2 167 624) |
| **Accumulated** funds at **the** beginning of the year | 5 871 475 | 8 039 099 |
| **Accumulated** funds at **the** end of the year | **-** | **5 871 475** |

## 18. NCA MARKETING INCENTIVES

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Interest received | - | 14 819 |
| | **-** | **14 819** |
| **Expenditure** | | |
| Transfer **balance** to MAWF Projects Account | 772 536 | 1 799 872 |
| | **772 536** | **1 799 872** |
| Surplus/(Deficit) for the year | (772 536) | (1 785 053) |
| **Accumulated** funds at **the** beginning of the year | 772 536 | 2 557 589 |
| **Accumulated** funds at **the** end of the year | **-** | **772 536** |

## 19. DVS CONTINGENCY FUND

| | | |
|---|---|---|
| **Income** | - | - |
| | **-** | **-** |
| **Expenditure** | | |
| Transfer **balance** to Animal Health | 55 098 | 188 076 |
| | **55 098** | **188 076** |
| Surplus/(Deficit) for the year | (55 098) | (188 076) |
| **Accumulated** funds at **the** beginning of the year | 55 098 | 243 174 |
| **Accumulated** funds at **the** end of the year | **-** | **55 098** |

## 20. NCA LEVY FUND

| | | |
|---|---|---|
| **Income** | | |
| NCA Levy income | 10 123 783 | 8 993 418 |
| Transfer from TVCF Project Fund | - | 4 500 000 |
| | **10 123 783** | **13 493 418** |
| **Expenditure** | | |
| Mentorship Programme | 3 426 571 | 893 934 |
| Veterinary Cordon Fence Expenses | 5 306 174 | 1 733 767 |
| | **8 732 745** | **2 627 701** |
| Surplus/(Deficit) for the year | 1 391 038 | 10 865 717 |
| **Accumulated** funds at **the** beginning of the year | 25 065 860 | 14 200 143 |
| **Accumulated** funds at **the** end of the year | **26 456 898** | **25 065 860** |

## 21. MAWF PROJECTS

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Income** | | |
| Money **received** from GRN | 35 175 206 | 16 279 724 |
| **Proceeds** from Nyae-Nyae **cattle** | 1 177 528 | - |
| Transfer from TVCF Project | 1 201 960 | - |
| Transfer from NCA Marketing Incentives | 772 536 | - |
| Transfer from NCA Abattoir Fund | 259 642 | - |
| Interest received | 620 017 | 830 870 |
| | **39 206 889** | **17 110 594** |
| **Expenditure** | | |
| Oshambelo Research Centre | 351 516 | 1 753 150 |
| Veterinary Clinics | 376 035 | 665 941 |
| Expansion of CVL | 7 175 340 | 959 111 |
| **Border facilities** | 2 500 | - |
| 5% **administration** fee from Government projects | - | 663 986 |
| Task Force fund | 89 250 | 3 000 000 |
| Previous **year's** Vat on MAWF Expenses | 154 871 | - |
| | **8 149 512** | **7 042 188** |
| Surplus/(Deficit**)** for the year | 31 057 377 | 10 068 406 |
| **Accumulated** funds at **the** beginning of the year | 10 068 406 | - |
| **Accumulated** funds at **the** end of the year | **41 125 783** | **10 068 406** |

## 22. ACCOUNTS PAYABLE

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| Provision for leave accrued | 539 299 | 486 336 |
| Sundry accruals, payments | 565 012 | 912 376 |
| Outstanding **value-added tax payable** | 321 922 | 391 530 |
| Outstanding PAYE | - | 114 381 |
| Embassy of Finland (Organic Meat Study) | 47 935 | - |
| | **1 474 168** | **1 904 623** |

## 23. INTEREST EARNED

| | | |
|---|---|---|
| General Fund | 705 506 | 481 233 |
| Drought Administration Fund | 28 794 | 30 867 |
| Stock Brand Registration Fund | 24 363 | 7 665 |
| Northern Communal Area Abattoir **Project** Fund | - | 18 144 |
| Feasibility Study of Meat Export to Angola and DRC | 234 797 | 294 874 |
| VCF Task Force Project Fund | 280 283 | 786 625 |
| NCA Marketing incentives | - | 14 819 |
| MWAF Project Fund | 620 017 | 830 870 |
| | **1 893 760** | **2 465 097** |

## 24. PROFIT ON INVESTMENT

| | | |
|---|---|---|
| Profit on Sanlam Unit Trust Investment | **1 184 985** | **1 656 930** |

## 25. CONTRIBUTIONS TO AGRICULTURAL UNIONS

| | | |
|---|---|---|
| Namibian Agricultural Union | 2 158 475 | 1 790 682 |
| Namibian National **Farmers'** Union | 2 158 476 | 1 790 680 |
| | **4 316 951** | **3 581 362** |

## 26. AGENTS' COMMISSION ON LEVIES

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| **Agents'** commission excluding 15% **value-added tax** | **294 159** | **273 149** |

## 27. BOARD MEMBERS' ADMINISTRATIVE EXPENSES

| | | |
|---|---|---|
| **Allowances** | 117 494 | 130 305 |
| Travelling and **subsistence** expenses | 332 682 | 96 245 |
| Insurance | 2 624 | 2 281 |
| Secretariat and **Administration** | 75 295 | 327 356 |
| Workshops | 10 300 | 44 087 |
| | **538 395** | **600 274** |

## 28. PERSONNEL EXPENSES

| | | |
|---|---|---|
| Training | 35 039 | 14 902 |
| Social Security | 33 064 | 32 501 |
| Salaries | 6 111 850 | 5 500 456 |
| Service **bonuses** | 447 926 | 479 016 |
| Pension **contributions** | 1 149 368 | 1 060 716 |
| Medical Association **contributions** | 1 636 766 | 1 387 541 |
| Other **allowances** (Cellphone and **leave travel**) | 90 850 | 90 400 |
| Housing **allowances** | 1 194 493 | 1 208 018 |
| Vehicle **allowances** | 397 342 | 380 630 |
| | **11 096 698** | **10 154 180** |

## 29. TRAVELLING AND SUBSISTENCE

| | | |
|---|---|---|
| Head Office | 45 738 | 33 234 |
| Classification | 169 441 | 282 915 |
| Inspectors | 85 237 | 74 109 |
| | **300 416** | **390 258** |

## 30. OFFICE EXPENSES

| | 2011 | 2010 |
|---|---|---|
| | N$ | N$ |
| Annual Report | 11 739 | 33 331 |
| Audit **fees** | 25 148 | 56 333 |
| Bank **charges** | 30 773 | 29 218 |
| Insurance | 68 101 | 67 593 |
| Office rent | 370 870 | 351 746 |
| Postage and **stamps** | 25 793 | 16 807 |
| Printing | 49 364 | 28 444 |
| Subscriptions | 2 505 | 2 369 |
| General **office** administration expenses | 122 201 | 112 877 |
| Classification **Services expenses** | 354 880 | 167 609 |
| Inspection Services **expenses** | 69 821 | 88 088 |
| Information Systems Services **expenses** | 295 787 | 314 304 |
| Human Resources Services **expenses** | 259 571 | 93 558 |
| Telecommunications | 185 637 | 126 998 |
| Maintenance – vehicles | 87 897 | 70 186 |
| Legal costs | 130 732 | 126 950 |
| Purchase and **rent of assets** | 71 677 | 9 148 |
| | **2 162 495** | **1 695 559** |