



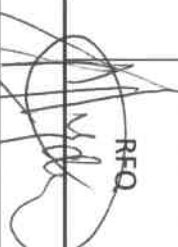
**Republic of Namibia**  
**Annual Procurement Plan**

Name of Public Entity: Meat Board of Namibia					Financial Period: 2023/2024			
Procurement No. (e.g. 1,2,3...)	Description of Procurement (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Design and layout of the Meat Board Annual Report	1	G	Yes	RFQ	40,000.00	Apr-23	Section 32(a)
2	Printing of the Meat Board Annual Report	100 copies	G	Yes	RFQ	40,000.00	Apr-23	Section 32(a)
3	Printing of Various Items, flyers, boards, information brochures, receipt books, envelopes etc	Various	G	Yes	RFQ	122,000.00	Apr-23	Section 32(a)
4	Printing of Board Documents	54	G	Yes	RFQ	30,000.00	Apr-23	Section 32(a)
5	Bulk Smeses for Meat Board Of Namibia Producers	Various	CS	Yes	RFQ	79,000.00	Apr-23	Section 32(b)
6	Travel Agencies for International Travels	1	CS	Yes	RFQ	50,000.00	Apr-23	Section 32(b)
7	Supply of different types Cartridges	Various	G	Yes	RFQ	380,000.00	Apr-23	Section 32(b)

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8	Audit Internal Controls	1	CS	Yes	RFP	175,000.00	Apr-23	Section 34(a)
9	Supply of Purified water	Various	G	Yes	RFQ	12,000.00	Apr-23	Section 32(a)
10	Supply of Cleaning Materials	Various	G	Yes	RFQ	10,000.00	Apr-23	Section 32(a)
11	Supply of Stationary	Various	G	Yes	RFQ	100,000.00	Apr-23	Section 32(a)
12	Procurement of Building Supplies for the Renovation of Auction Facilities	Various	G	Yes	RFQ	500,000.00	Jun-23	Section 32(c)
13	FANMEAT Compliance Audit	1	CS	Yes	RFP	172,216.00	Apr - Sept 2023	Section 34(a)
14	FANMEAT Quality Management System	1	CS	Yes	RFP	80,000.00	Aug 2023, Feb 2024	Section 34(a)
15	Anti-Virus Licenses	86	CS	Yes	RFQ	23,000.00	Aug-23	Section 32(b)
16	Progress License	8	CS	Yes	DP	90,000.00	Aug-23	Only service provider of Progress licensing Section 36 (a & b)
17	Microsoft Server Software Upgrades	1	CS	Yes	RFQ	106,000.00	Mar-24	Section 32(b)
18	Fortigate Firewall License Renewal	1	CS	Yes	RFQ	29,680.00	Nov-23	Section 32(b)
19	Financial Statements Software	1	CS	Yes	RFQ	108,629.00	Apr-23	Section 32(b)

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20	Exchange Online 365 License and & User Licenses	1	CS	Yes	RFQ	79,500.00	Mar-24	Section 32(b)
21	Supply of Computers, Printers, Cabling and Switches	Various	G	Yes	RFQ	147,000.00	As demand requires	Section 32(a)
22	Supply of Eartag Packaging Bags	Various	G	NA	DP	31,641.00	Aug-23	Section 32(a)
23	Supply Scanner RFID	1	G	NA	DP	20,000.00	Aug-23	Section 32(a)
24	Motor Vehicles	1	G	Yes	RFQ	712,320.00	Jun-23	Specialized Product Section 36(a)
25	Procurement of Bovine Eartags Standard Eartags	Various	G	NA	RB	9,900,000.00	Every 3 months starting Apr 2023	Only two international companies identified by the DVS to Supply Namibia with Eartags that meet the required specifications Section 31 (a)
26	Procurement of Bovine Eartags Maxi Tags	Various	G	NA	RB	2,500,000.00	Every 3 months starting Apr 2023	Only two international companies identified by the DVS to Supply Namibia with Eartags that meet the required specifications Section 31 (a)

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27	Procurement of Smallstock Tags	Various	G	NA	RB	1,642,500.00	Every 3 months starting Apr 2023	Only two international companies identified by the DVS to Supply Namibia with Eartags that meet the required specifications Section 31 (a)
28	Market Compliance Audit	1	CS	NA	DP	80,000.00	Sep-23	Previously trained auditor Section 36(b)
29	Corporate Gifts	Various	G	Yes	RFQ	30,000.00	Apr-23	Section 32(b)
30	Industry Research(Dairy and Poultry Products)	2	CS	Yes	RFP	300,000.00	Apr2023/June 2023 & Oct 2023	Section 32(b)
31	Supply of Arborocides(Debushing Chemicals)	Various	G	NA	RFQ	3,000,000.00	Apr-23	Section 32(b)
32	Procurement of Building supplies for the Artificial Insemination Station	1	G	Yes	RFQ	3,000,000.00	Oct-23	Section 32(b)
33	HR&Labour Consultancy Services	Various	CS	Yes	RFQ	209,300.00	As the need arises	Section 32(b)
34	PWC REM Channel	Various	CS	NA	DP	111,606.00	Nov-23	Only company that Benchmarks Remunerations

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35	Renewal of Smart HR & Payroll System	Various	CS	NA	DP	110,321.00	Aug-23	SLA with Compass Employee Systems for Payroll administrators Section 36(e)
36	Supply of Copy Paper	400 boxes	G	No	RFQ	110,000.00	Apr-23	Section 32(a)
37	Legal Costs(Litigation)	Various	CS	Yes	DP	1,200,000.00	As the need arises	Section 32e
38	Catering Services	Various	NCS	Yes	RFQ	80,000.00	As the need arises	Section 32(a)
Approved - Accounting Officer (Name): Paul Strydom				Signature:			Date: 29/3/2023	