



**Meat Board
of Namibia**

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Annual Procurement Plan

Financial Year: 2020/2021

Public Entity: Meat Board of Namibia

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------|--|---------------|--------------------|----------------------|---------------------------------------|--------------------------------------|--|
| Serial Number | Description (includes packages, lots if applicable) | Quantity | Procurement Method | Estimated Value (NS) | Scheduled Date for Invitation of Bids | Scheduled Date for Award of Contract | Remarks |
| 1 | Annual Report | 1 | RFQ | 250 000.00 | Aug 20 | Oct 20 | |
| 2 | Audit Fees | 1 | EPE | 186 000.00 | Apr 20 | Aug 20 | Auditor General |
| 3 | Provision of Internal Audit Services | 1 | To be determined | 180 000 | Aug 20 | Sept 20 | |
| 4 | Request for Quotations for Supply of Arboricides for the combating of invader bush in Namibia. | 2 | RFQ | 3 000 000 | Jan 2020 | Aug 2020 | List of approved companies by MAWLR |
| 5 | Cattle ear tags for areas south of the Vet Cordon Fence | 160 000 units | RB | 2,5 million | Feb 2021 | March 2021 | Only approved companies to be invited to |

| | | | | | | | |
|----|---|------------------|-----|---------|-----------------------------------|-----------------------------------|--|
| | | | | | | | bid |
| 6 | Small stock ear tags for small stock to be exported to South Africa | 120 000 units | RB | 400 000 | Feb 2021 | March 2021 | Only approved companies to be invited to bid |
| 7 | Marking instruments and ink (Classification) | To be determined | RB | 57 000 | October 2020 | Oct 2020 | Only approved companies invited to bid |
| 8 | Protective Clothing (Classification/Law Enforcement) | To be determined | RFQ | 29 000 | Feb 2021 | Feb 2021 | |
| 9 | Printing (Classification) | To be determined | RFQ | 10 000 | Feb 2021 | Feb 2021 | |
| 10 | Printing (ear tag division) | To be determined | RFQ | 11 000 | Feb 2021 | Feb 2021 | |
| 11 | Packaging bags for ear tags (ear tag division) | To be determined | RFQ | 40 000 | Feb 2021 | Feb 2021 | |
| 12 | RFID Scanners | To be determined | RB | 20 000 | Feb 2021 | Feb 2021 | Limited suppliers |
| 13 | Printing (FAN Meat Division) | To be determined | RFQ | 50 000 | July 2020 Nov 2020 Feb 2021 | July 2020 Nov 2020 Feb 2021 | |
| 14 | Expansion of Livestock Marketing tool | | DP | 565 800 | March 2020 | May 2020 | Only one service provider |
| 15 | Remuneration Benchmarking | 1 | RFQ | 50,000 | July 20 | Aug 20 | |
| 16 | MBN Year-End Function | 1 | RFQ | 60,000 | Nov 20 | Nov 20 | |

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|----|---------------------------------------|----|--------------------|----------------------------------|-------------|---------------|---|
| 17 | Ad Hoc HR Consultancy Services | | RFQ | 115,000 (budgeted) | Apr 20 | March 21 | Grading of positions, JD profiling |
| 18 | MBN Employee training – short courses | | RFQ | 150,000 (total for all training) | Apr 20 | March 21 | Sometimes only 1 service providers delivers the needed training |
| 19 | Ad Hoc Studies | 1 | To be determined | 500 000 | Apr 20 | March 21 | |
| 20 | Market Exploration Middle East | | | | | | Suspended due to Covid |
| 21 | Renovation Auction Kraals Otjinene | 1 | To be determined | 200000 | 30 Nov 2020 | 15 January 21 | |
| 22 | Server | 1 | RFQ | 120 000.00 | March2020 | April 20 | |
| 23 | Computers Printers | 10 | RFQ | 150 000.00 | August 2020 | August 20 | |
| 24 | Laptops | 5 | RFQ | 110 000.00 | Feb 2021 | March 21 | |
| 25 | Anti Virus License | 1 | RFQ | 17 000.00 | Feb 2021 | March 21 | |
| 26 | Progress License | 1 | Direct Procurement | 50 000.00 | Oct 2020 | Nov 20 | |
| 27 | Microsoft Office 365 | 1 | RFQ | 70 000.00 | May 2020 | May 20 | |
| 28 | Fortigate Firewall License Renewal | 1 | RFQ | 30 000.00 | Nov 2020 | Nov 20 | |
| 29 | Paratus IP PABX License Renewal | 1 | Direct Procurement | 10 000.00 | Dec 2020 | Dec 20 | |
| 38 | Internal Audits Livestock Schemes | 1 | To be determined | 250 000 | Feb 2021 | March 21 | |
| 39 | Katima Abattoir | 1 | To be determined | 2 728 831 | Apr 20 | March 21 | |
| 40 | Support to DVS | 1 | To be determined | 2 728 831 | Apr 20 | March 21 | |
| 41 | Develop a model for | 1 | To be determined | 50 000 | Aug 20 | March 21 | |

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| | the determination of a Pork Ceiling | | | | | | |
|--|--|--|--|--|--|--|--|



Mr Willem Schutz
Chairperson

Dr. Anja Boshoff
Alternate D/Chairperson

Approved: -----
PJ Strydom
GENERAL MANAGER

Mr Goliath Tujendapi
Deputy Chairperson

Ms Ursula Nguvauva
Member Financial Advisor

DATE